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FINANCIAL REPORT

STATE OF KANSAS

1983 FISCAL YEAR

Department of Administration

Division of Accounts and Reports

STATE OF KANSAS

Department of Administration

Division of Accounts and Reports

FINANCIAL REPORT

For Period

July 1, 1982, to June 30, 1983

JOHN CARLIN

Governor

PATRICK J. HURLEY
Secretary of Administration
DEPARTMENT OF ADMINISTRATION

JAMES R. COBLER
Director
DIVISION OF ACCOUNTS AND REPORTS

Table of Contents

	Page
LETTER OF TRANSMITTAL	iv
HIGHLIGHTS OF SELECTED FINANCIAL ACTIVITIES	v
COMBINED STATEMENTS--SECTION I	1
GENERAL FUND--SECTION II	17
FEDERAL REVENUE SHARING FUND--SECTION III	33
SPECIAL REVENUE FUNDS--SECTION IV	39
HIGHWAY FUNDS--SECTION V	45
CAPITAL PROJECTS FUNDS--SECTION VI	51
ENTERPRISE FUNDS--SECTION VII	59
INTRAGOVERNMENTAL SERVICE FUNDS--SECTION VIII	65
TRUST AND AGENCY FUNDS--SECTION IX	71
CLEARING, REFUND AND SUSPENSE FUNDS--SECTION X	77
PAYROLL CLEARING FUND--SECTION XI	83
GENERAL LONG-TERM OBLIGATIONS ACCOUNT GROUP--SECTION XII	89
NOTES TO THE FINANCIAL STATEMENTS--SECTION XIII	105
DIRECTORY OF STATEMENTS INCLUDED IN VOLUME II--SECTION XIV	115

STATE OF KANSAS

DEPARTMENT OF ADMINISTRATION

DIVISION OF ACCOUNTS AND REPORTS

JOHN CARLIN
Governor

JAMES R. COBLER
Director of Accounts and Reports

State Office Building
Topeka, Kansas 66612-1574
(913) 296-2311

November 10, 1983

The Honorable John Carlin
Governor of the State of Kansas

Dear Governor Carlin:

Submitted herewith is the thirtieth Annual Financial Report of the State of Kansas prepared by the Division of Accounts and Reports, Department of Administration, in compliance with K.S.A. 75-3735 and the requirements contained therein.

This report includes a summarization of the financial transactions recorded in the central accounting records for the fiscal year ending June 30, 1983. These financial transactions are summarized into ten major fund class groupings which are found in Sections II through XI. In addition, information pertaining to the revenue bond indebtedness of the State is provided in Section XII. Notes to the financial statements are found in Section XIII.

Of particular interest, is the condition of the State General Fund which reflects a balance at June 30, 1983, of $44,175,068.74 that is available to finance appropriations of the succeeding fiscal year. Also of particular interest are the payments in the form of aid to local government units that amounted to $641,991,000 or 46 percent of the expenditures made from the State General Fund during fiscal year 1983. For additional highlights pertaining to some of the major elements of the state's operation for this period, your attention is invited to the section of the report entitled "Highlights of Selected Financial Activities".

More detailed information pertaining to individual funds and other miscellaneous financial information will be published in a supplemental volume at a later date.

If this office can provide additional information or answer any questions concerning items contained in this report, please let me know.

Respectfully submitted,

James R. Cobler

James R. Cobler, Director
Division of Accounts and Reports

JRC:jvs

STATE OF KANSAS
HIGHLIGHTS OF SELECTED FINANCIAL ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 1983

GENERAL FUND

The General Fund is maintained to finance all authorized governmental activities not provided by special funds. Revenues not dedicated for special funds by law are deposited into the General Fund. Disbursements from the General Fund are authorized by legislative appropriation acts. During fiscal year 1983 the General Fund experienced cash flow problems. A certificate of indebtedness in the amount of $65 million had to be issued December 30, 1982 for the General Fund and was redeemed June 30, 1983. Because estimated General Fund resources were not adequate for appropriations, an allotment system was imposed effective January 1, 1983 against selected General Fund appropriation accounts. These allotments were rescinded in February, 1983 in conjunction with 1983 Senate Bill 54 which lapsed the selected General Fund appropriations which were restricted by the allotment system. Legislation was also passed which provided for a one-time gain in resources for fiscal year 1983. The demand transfer to the Local Ad Valorem Tax Reduction Fund was changed from one transfer on January 15 to two transfers on January 15 and July 15 per Senate Bill 24. The demand transfer to the County and City Revenue Sharing Fund was changed from quarterly transfers to two transfers on July 15 and December 15 per 1983 Senate Bill 27. Receipts for certain types of revenue were accelerated per 1983 Senate Bills 35 and 36.

Information on the General Fund transactions are presented below and on the following pages through the use of charts, graphs, statements and comments. Additional details on the revenues, expenditures, appropriations and balances of the General Fund are presented in Section II of this report.

The unencumbered cash balance available to finance succeeding fiscal year appropriations at June 30, 1983 decreased to $44,175,068.74. This decrease is primarily due to the fact that actual revenues were less than the estimated revenues which the legislature utilized in making appropriations.

A comparison of the unencumbered cash balance of the General Fund at June 30, 1983, and June 30, 1982, is presented in the statement below. A graph showing revenues, expenditures and available balances at the close of fiscal years 1974 through 1983 is presented on page ix of this report.

GENERAL FUND
COMPARISON OF RESOURCES AVAILABLE FOR APPROPRIATIONS
FOR THE FISCAL YEARS ENDING JUNE 30

	1983	1982
Cash with State Treasurer at June 30	$ 71,486,648.78	$115,161,199.26
Less Outstanding Obligations:		
Unredeemed Warrants	$ 8,612,056.55	$ 10,383,583.58
Unliquidated Encumbrances	11,747,917.74	12,384,928.55
Appropriation Balances Reappropriated	6,951,605.75	12,469,151.81
Total Outstanding Obligations at June 30	$ 27,311,580.04	$ 35,237,663.94
Unencumbered Cash Balance Available to Finance Succeeding Fiscal Year Appropriations at June 30	$ 44,175,068.74	$ 79,923,535.32

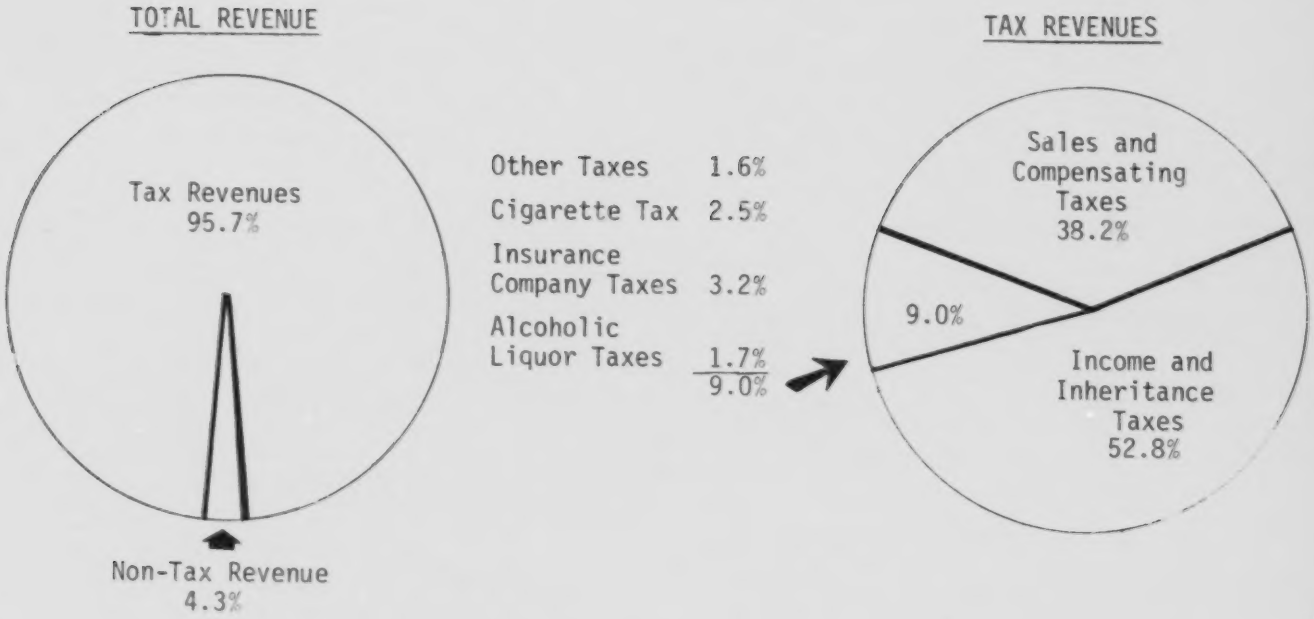
GENERAL FUND REVENUES

The General Fund revenue collections for the 1983 fiscal year were $1.36 billion as compared to $1.27 billion for the 1982 fiscal year. This amounted to an increase of $90.6 million, or 7.1 percent. However, it should be noted that this increase is only a modest 3.3% more than the increase of fiscal year 1982 over 1981. An analysis of the sources of revenue discloses that $1.31 billion, or 95.7 percent of the total 1983 fiscal year revenue was derived from tax sources. The non-tax sources of revenue amounted to $58.2 million, or 4.3 percent of the total revenues. Page vii of this report presents pie charts showing percentages of total revenues collected. The General Fund statement presented below indicates that the major increases in revenue collections are in the categories of Income and Inheritance Taxes ($76.2 million), Sales and Compensating Use Taxes ($28.2 million) and minor increases in the remaining categories of tax revenues of $8 million. The increases in Income and Inheritance Taxes and Sales and Compensating Use Taxes were partially due to the acceleration of receipts for these categories per 1983 Senate Bills 35 and 36, which took effect April 1, 1983. This acceleration of receipts enhances cash flow and has a one-time effect of increasing receipts for the fiscal year for these categories. The non-tax revenues show an overall decrease of $21.7 million which is reflected primarily in the category of Revenue from the Use of Money and Property. A detailed comparative statement of operating and non-operating revenue of the General Fund is provided in Section II of this report on pages 23 through 25.

GENERAL FUND
COMPARATIVE STATEMENT OF REVENUE
FOR THE FISCAL YEARS ENDING JUNE 30

	Amount in Thousands		
TAX REVENUES	1983	1982	Increase (Decrease)
Property	$ 6,228	$ 4,985	$ 1,243
Income and Inheritance	688,640	612,489	76,151
Sales and Compensating Use	498,956	470,761	28,195
Cigarette	32,408	32,838	(430)
Cereal Malt Beverage	4,979	5,077	(98)
Liquor Enforcement	8,910	8,772	138
Liquor Gallonage and Private Club	13,638	12,047	1,591
Tobacco Products	1,073	1,029	44
Corporation Franchise	7,273	6,962	311
Wheat	112	200	(88)
Car Companies	905	756	149
Insurance Companies	41,942	36,888	5,054
Bingo Tax	268	251	17
Transient Guest Tax	57	43	14
Motor Vehicle Dealer's	34	25	9
Severance Tax on Minerals	14	0	14
Other Gross Receipts	6	4	2
TOTAL TAX REVENUES	1,305,443	1,193,127	112,316
NON-TAX REVENUES			
Agency Earnings:			
Service Charges	3,799	3,120	679
Licenses, Permits and Registrations	3,262	3,002	260
Sales of Commodities	1,433	1,142	291
Grain Marketing Assessments	88	158	(70)
Total Agency Earnings	8,582	7,422	1,160
Revenue From the Use of Money and Property	42,343	68,619	(26,276)
Gifts, Donations and Grants	67	342	(275)
Other Non-Tax Revenues	17,501	15,632	1,869
Transfers of Revenue (Net)	(10,330)	(12,112)	1,782
TOTAL NON-TAX REVENUES	58,163	79,903	(21,740)
GROSS REVENUE	$1,363,606	$1,273,030	$ 90,576

TOTAL GENERAL FUND REVENUES $1.364 BILLION



GENERAL FUND EXPENDITURES

The General Fund expenditures for the 1983 fiscal year totaled $1.406 billion as compared to $1.332 billion for the 1982 fiscal year. This represents an increase of $73.59 million or 5.5 percent. The analysis of expenditures by object categories presented in the statement on the following page shows that the major increases are primarily reflected in Salaries and Wages ($19.6 million, or 4.8 percent over last fiscal year) and Aid to Local Units ($27.8 million or 4.5 percent over last fiscal year), and Direct Social Welfare Assistance ($17.2 million, or 9.7 percent over last fiscal year). All other categories show a net increase of 9.0 million, or 7.3 percent more than last fiscal year.

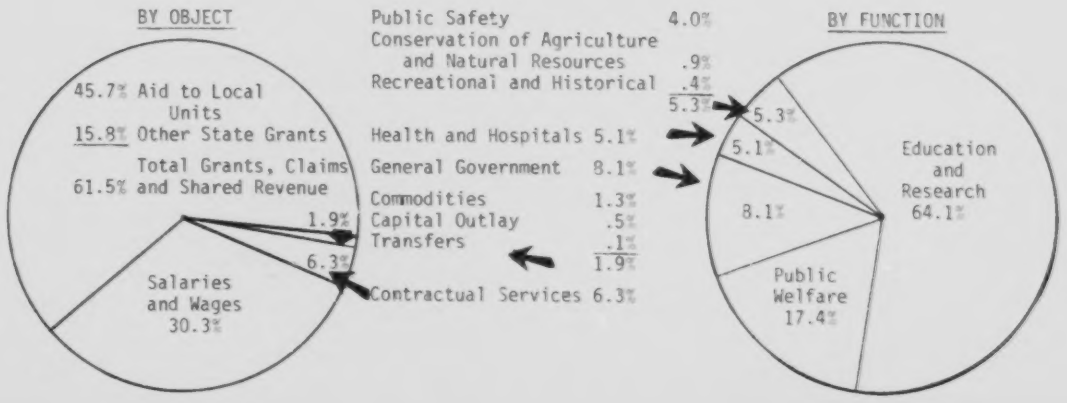
The analysis of expenditures by function of government presented in the statement on the following page shows that the major increases are in Education and Research ($50.9 million, or 6.0 percent over last fiscal year) and Public Welfare ($29.5 million, or 13.7 percent over last fiscal year), and Public Safety ($6.5 million, or 12.9 percent over last fiscal year). All other functions of government show a combined decrease of $13.3 million, or 6.2 percent less than last fiscal year.

Presented on the following page are pie charts showing percentages of total expenditures by object and total expenditures by function. Pages 26 through 28 of this report provide a detailed comparative statement of operating and non-operating expenditures of the General Fund.

GENERAL FUND
COMPARATIVE STATEMENT OF EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30

	Amount in Thousands			Percentage of Increase (Decrease)
	1983	1982	Increase (Decrease)	
EXPENDITURES BY OBJECT				
Salaries and Wages	$ 425,983	$ 406,398	$ 19,585	4.8
Contractual Services	88,544	82,576	5,968	7.2
Commodities	18,538	15,996	2,542	15.9
Capital Outlay	6,692	9,391	(2,699)	(28.7)
Grants, Claims and Shared Revenue:				
Community Resources and Planning	130	210	(80)	(38.1)
Arts Program Grants	205	168	37	22.0
County Inheritance Tax Fund	1,290	1,552	(262)	(16.9)
Aid to Indigent Defendants	203	192	11	5.7
Local Ad Valorem Tax Reduction Fund	11,326	20,716	(9,390)	(45.3)
County and City Revenue Sharing	8,056	15,627	(7,571)	(48.5)
Aid to Area Agencies on Aging	1,221	925	296	32.0
Social Welfare Assistance	3,660	1,190	2,470	207.6
Retirement Contributions for Local School District Employees	35,878	35,076	802	2.3
Local and Regional Libraries	715	759	(44)	(5.8)
Public Television Grants	634	330	304	92.1
School District Income Tax Fund	78,737	78,371	366	.5
Aid to Local School Districts	485,760	447,285	38,475	8.6
Omnibus Crime Act	---	38	(38)	(100.0)
Community Corrections Act	2,494	1,260	1,234	(97.9)
Soil Conservation, Watersheds, & Groundwater Management	1,470	1,593	(123)	(7.7)
Local Health Units	1,022	1,107	(85)	(7.7)
Local Mental Health and Retardation	9,190	7,800	1,390	17.8
Total Aid for Local Units	641,991	614,199	27,792	4.5
School Service Annuities	10,405	10,405	0	0
Direct Social Welfare Assistance	194,357	177,154	17,203	9.7
Homestead Property Tax Relief	7,021	(5)	7,026	100.0
Other State Grants and Claims	11,205	10,290	915	8.9
Total Grants, Claims and Shared Revenue	864,979	812,043	52,936	6.5
Debt Service Interest	0	0	0	0
Debt Service Principal	0	0	0	0
Transfers and Non-Expense Items	773	5,520	(4,747)	(86.0)
GROSS EXPENDITURES	$1,405,509	$1,331,924	$ 73,585	5.5
EXPENDITURES BY FUNCTION				
Education and Research	900,513	849,517	50,996	6.0
Public Welfare	244,885	215,326	29,559	13.7
General Government	114,148	127,946	(13,798)	(10.8)
Health and Hospitals	71,789	72,483	(694)	(1.0)
Public Safety	56,833	50,319	6,514	12.9
Agriculture and Natural Resources	12,256	11,661	595	5.1
Recreational and Historical	5,085	4,554	531	11.7
Highways and Other Transportation	0	118	(118)	(100.0)
GROSS EXPENDITURES	$1,405,509	$1,331,924	$ 73,585	5.5

TOTAL GENERAL FUND EXPENDITURES $1.41 BILLION

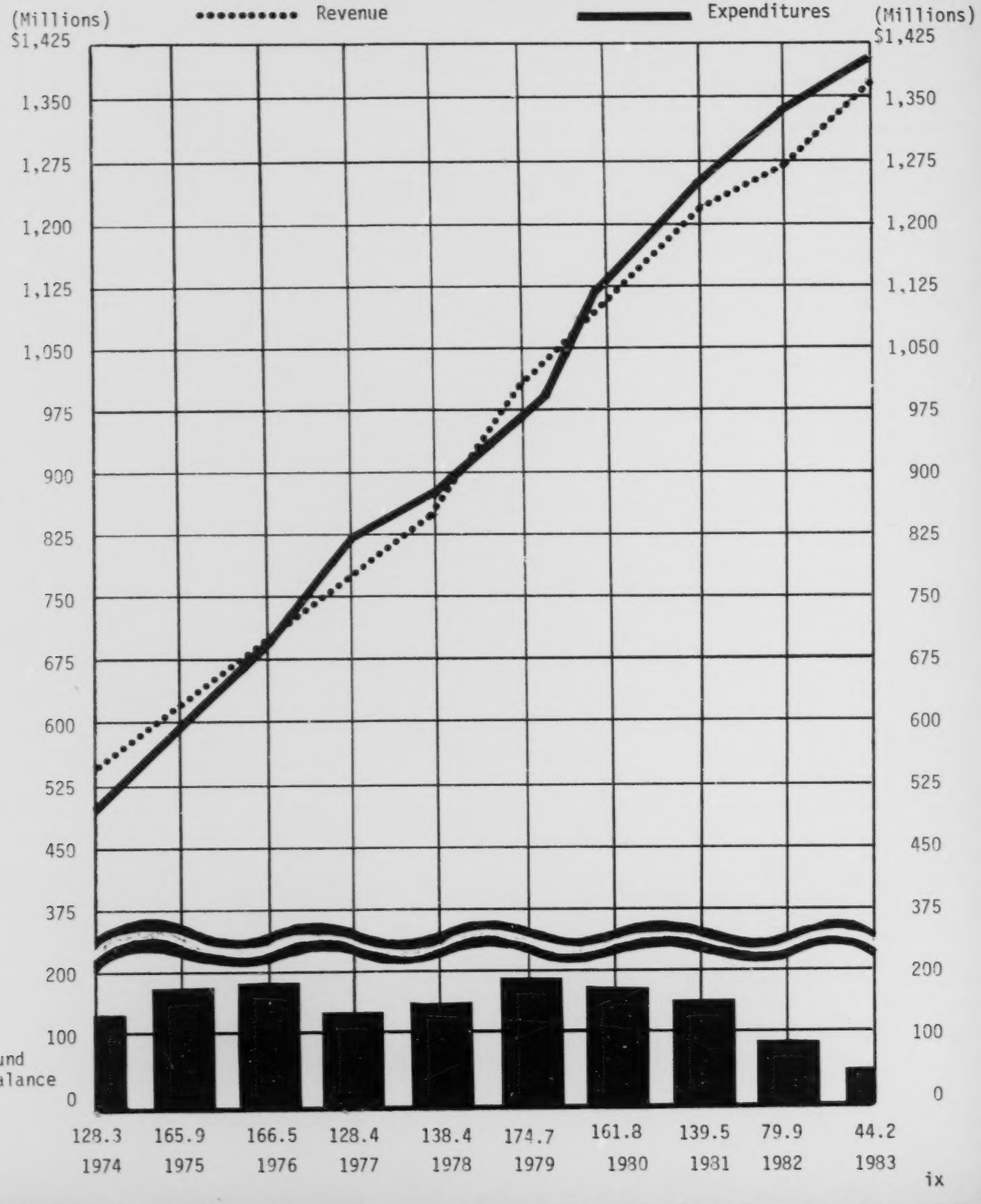


STATE OF KANSAS

GENERAL FUND

REVENUE, EXPENDITURES AND AVAILABLE BALANCE

(BY FISCAL YEAR)



KANSAS EDUCATIONAL BUILDING FUND

The Kansas Educational Building Fund was created by law and receives a portion of the proceeds of all property subject to ad valorem taxation. The present tax levy of one mill provides funds for erecting, equipping and repairing buildings at the educational institutions under the control of the Board of Regents. Expenditures from this fund are made on the basis of appropriations by the Legislature.

Revenues credited to the fund for fiscal year 1983 consisted primarily of tax moneys. Total revenues received into the fund for the 1983 fiscal year were 12.1 million as compared to $12.8 million credited for the 1982 fiscal year. Expenditures from the fund in the 1983 fiscal year were $14.9 million as compared to $12.1 million for the 1982 fiscal year. An analysis of the fund at June 30, 1983, shows resources of 6.8 million available to finance the succeeding fiscal year's appropriations.

Section VI entitled "Capital Projects Funds", presents detailed information on revenues, expenditures, and balances of the Kansas Educational Building Fund.

STATE INSTITUTIONS BUILDING FUND

The State Institutions Building Fund was created by law and receives a portion of the proceeds of the annual permanent state tax levied on all property subject to ad valorem taxation.

The present tax levy is five-tenths mill which provides funds for constructing, repairing and equipping buildings at the several charitable, benevolent and mental institutions of the State. Expenditures from this fund are based on appropriations by the Legislature.

The revenue credited to the fund from taxes amounted to $6.0 million for fiscal year 1983 as compared to $6.4 million for fiscal year 1982, a decrease of $.4 million.

Expenditures from the fund for fiscal year 1983 amounted to $5.4 million as compared to $6.8 million for the preceding fiscal year. An analysis of the balance sheet at June 30, 1983, shows resources of $5.3 million were available to finance the succeeding year's appropriations as compared to $4.6 million at June 30, 1982.

Section VI entitled "Capital Projects Funds", presents detailed information on revenues, expenditures, and balances of the State Institutions Building Fund.

CORRECTIONAL INSTITUTIONS BUILDING FUND

The Correctional Institutions Building Fund was created by the 1976 Session of the Legislature. It received a portion of the proceeds on the annual permanent state tax levied on all property subject to ad valorem taxation. The authorization for the tax levy of one-tenth mill expired on November 1, 1978.

The proceeds raised by the levy are available for the use and benefit of state correctional institutions. Authorization for expenditures from this fund is based on appropriations by the Legislature. The expenditures from the fund for fiscal year 1983 amounted to $193 thousand as compared to $704 thousand for the preceding fiscal year. An analysis of the balance sheet at June 30, 1983, shows resources of $37.5 thousand available to finance the succeeding year's appropriations.

Section VI entitled "Capital Projects Funds", presents detailed information on revenues, expenditures, and balances of the Correctional Institutions Building Fund.

TRANSPORTATION FUNDS

The Transportation Funds include all the funds for the Department of Transportation except the General Fund. Transportation funds consist primarily of the State Highway Fund, Urban Mass Transit Fund, Federal Highway Safety Fund, Rural Highway Public Transportation Demonstration Fund, State Freeway Construction Fund, State Freeway Fund, Restricted Fee's Fund, County Equalization and Adjustment Fund and the Special City and County Highway Fund. A comparative combined statement of revenue, expenditures and balances of these funds is presented on the following page.

Revenues deposited into the Transportation Funds are generally restricted by law for financing activities of the Department of Transportation in the construction, reconstruction and maintenance of the state system of highways and the distribution to counties and cities of shared revenue from motor fuel taxes for maintaining roads and streets.

The comparative combined statement on the following page shows the total revenues were $312.8 million for fiscal year 1983 as compared to $344.2 million for fiscal year 1982, a decrease of $31.4 million. Operating revenues amounted to $329.7 million for fiscal year 1983 as compared to $358.3 million for the preceding fiscal year, a decrease of $28.6 million.

The decrease in operating revenues is primarily due to the category of Federal Grants for Highways and Bridges which decreased $15.1 million from fiscal year 1982. Non-operating revenues for fiscal year 1983 amounted to a negative $16.9 million as compared to a negative $14.1 million for fiscal year 1982.

The decline in non-operating revenues is primarily due to the transfer of money from the State General Fund into the State Freeway Fund, which represents interest earned by the State Pooled Money Investment Board on the average daily balance of the Highway Fund in the State Treasury. These transfers provided $3.6 million to the State Freeway Fund during the fiscal year as compared to $5.4 million during fiscal year 1982.

The total expenditures from Transportation Funds were $309.3 million for fiscal year 1983 as compared to $355.9 million for fiscal year 1982, a decrease of $46.6 million. Operating expenditures for fiscal year 1983 totaled $302.2 million as compared to $315.5 million last fiscal year, a decrease of $13.3 million. The largest decrease was in the category of Highways and Bridges, which shows a $10.9 million decrease over last fiscal year. Non-operating Expenditures for fiscal year 1983 amounted to $7.1 million as compared to $40.3 million last fiscal year, a decrease of $33.2 million. The decrease is primarily due to the category of Advances for Purchase of Investments and Other Non-operating Expenditures which experienced a decrease of $30.3 million.

The total outstanding indebtedness at June 30, 1983, for highway revenue bonds issued is $227.67 million to be retired by fiscal year 2003. The proceeds of the bond sales as well as monies of the State Freeway Fund may be invested until cash is needed for payment of authorized obligations.

The unexpended cash balance at June 30, 1983, is $58.9 million. However, obligations consisting of orders and contracts for services, supplies, equipment and capital construction at June 30, 1983, amounted to $204.5 million. Although the amount of obligations exceeds the available unexpended cash balance, revenue is anticipated to be received in time to meet these obligations as they become due.

A graph depicting revenues, expenditures and unexpended balances of the Transportation funds from fiscal year 1974 through fiscal year 1983 is presented on page xiii of this section.

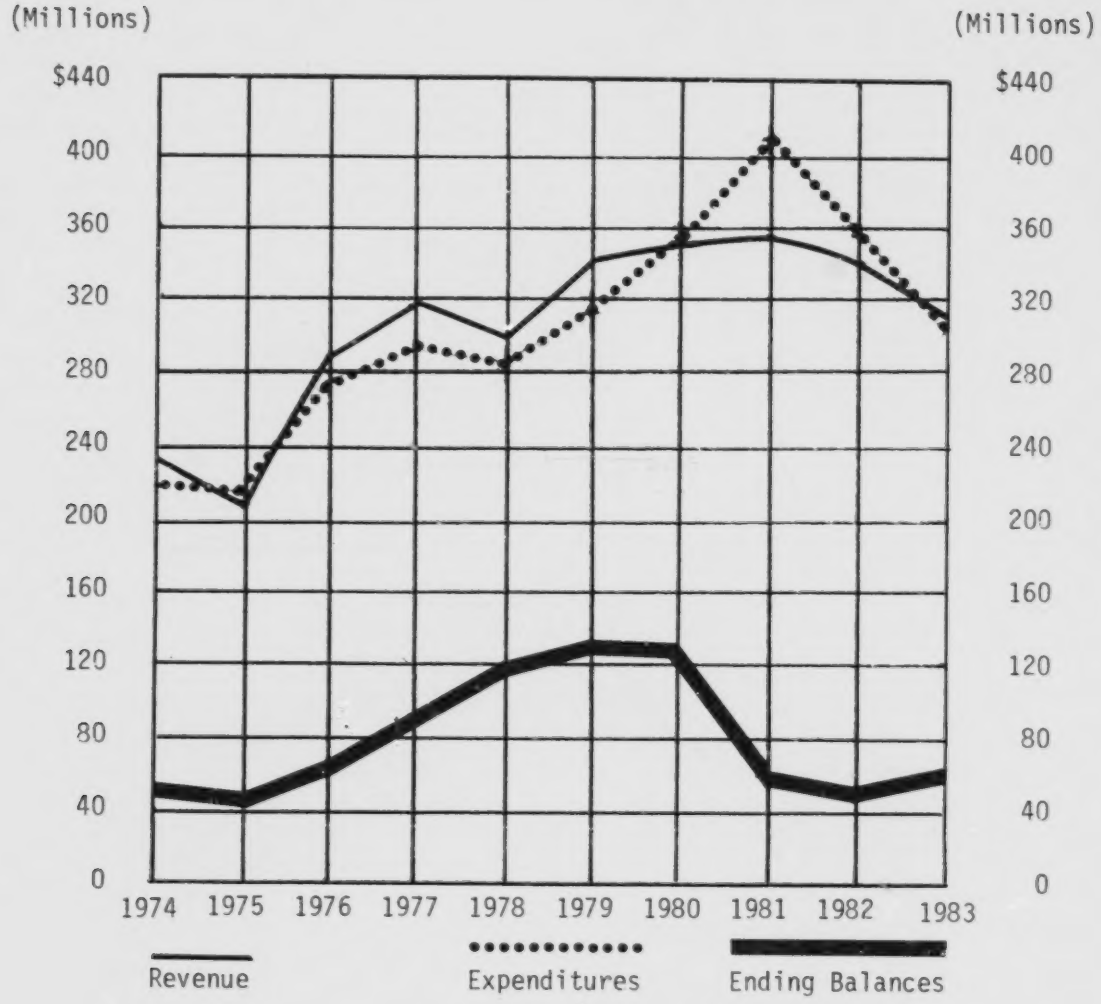
TRANSPORTATION FUNDS
COMPARATIVE COMBINED STATEMENT OF REVENUE, EXPENDITURES AND BALANCES
FOR THE FISCAL YEARS ENDING JUNE 30

	Amount in Thousands	
	1983	1982
Beginning Unexpended Cash Fund Balance	$ 55,315	$ 67,010
Operating Revenues:		
Motor Fuel Taxes	115,286	116,415
Motor Vehicle Registration Taxes	64,970	66,089
Operate Motor Vehicles (Licenses)	2,597	2,416
Interest and Dividends from Investments	21,951	29,810
Gain or Loss on Investments Sold	(811)	(380)
Federal Grants for Highways and Bridges	114,985	130,105
Other Grants, Gifts, Donations and Contributions	9,238	12,495
Other Operating Revenue	1,493	1,348
Total Operating Revenue	329,709	358,298
Nonoperating Revenues:		
Revenue Bond Proceeds and Accrued Interest on Revenue Bonds Issued	0	0
Transfers to and From Highway Funds	(19,761)	(15,089)
Other Nonoperating Revenue	2,892	965
Total Nonoperating Revenue	(16,869)	(14,124)
Total Revenue	312,840	344,174
Total Cash Available for Expenditure	368,155	411,184
Operating Expenditures:		
Salaries and Wages	67,730	65,594
Contractual Services	13,219	11,045
Commodities	21,048	20,238
Capital Outlay (Other)	16,053	22,525
Highway and Bridges (Direct Payments)	124,966	135,860
Distribution to Cities, Counties and Townships	44,496	44,518
Federal Aid to Qualified Non-State Organizations	1,596	2,210
Federal Highway Safety Aid to Other State Agencies	0	0
Interest Charges on Construction Bonds	12,863	13,415
State Aid to Qualified Non-State Organizations	0	159
Claims	246	0
Total Operating Expenditures	302,217	315,564
Nonoperating Expenditures:		
Repayment of Principal on Highway Bonds	8,300	11,165
Advances for Purchase of Investments and Other Nonoperating Expenditures	(1,535)	28,717
Refunds	146	180
Transfers	167	243
Total Nonoperating Expenditures	7,078	40,305
Total Expenditures	309,295	355,869
Ending Unexpended Cash Fund Balance *	58,860	55,315
Unliquidated Encumbrances June 30	204,456	173,346
Unencumbered Balance June 30	$(145,596)	$(118,031)

* Not included are the State Freeway Fund investments (at cost) amounting to $131,153,103.35 and cash in the amount of $(4,648.75) and the State Freeway Construction Fund investments (at cost) amounting to $97,767,270.56 and cash in the amount of $0.00 for a total of $228,915,725.16. These monies are outside the State Treasury with the Pooled Money Investment Board.

Also not included is the Agency Imprest Fund in the amount of $2,000.00.

TRANSPORTATION FUNDS
REVENUE, EXPENDITURES AND ENDING UNEXPENDED BALANCES
(FISCAL YEARS 1974 THROUGH 1983)



FEDERAL REVENUE SHARING FUND

Federal Revenue Sharing monies were authorized from the Federal Government under the State and Local Assistance Act of 1972. Legislation provided for investment of these monies as a trust fund subject to appropriation. Although the Act expired in fiscal year 1981, revenue for fiscal year 1983 consisted of interest income from invested balances of $1.5 million, and a one-time distribution of $.45 million representing the net amount withheld from the State by the federal government to adjust for errors in allocation and legal problems on previous entitlement periods. This revenue, plus the unencumbered balance at June 30, 1982, of $8.1 million, was used to finance fiscal year 1983 appropriations of $9.6 million. The unencumbered cash balance at June 30, 1983, available to finance the succeeding fiscal year appropriations is $.61 million. Additional details of the Federal Revenue Sharing Fund may be found in Section III of this report.

EMPLOYMENT SECURITY FUND

The Employment Security Fund was established by law as a special fund, separate and apart from all public monies or funds of the State. The law provides that the fund consist of three separate accounts as follows: (1) a clearing account, (2) an unemployment trust fund and (3) a benefit account. Deposits into this fund consist of contributions, fines and penalties levied on employers for unemployment benefits, interest earned on trust funds deposited in the U.S. Treasury, federal grants for unemployment benefits to federal employees and ex-servicemen and federal grants for fifty-percent of the extended benefits to a maximum of thirteen weeks. Expenditures from the fund are paid to recipients for a period of twenty-six weeks with some extended benefits for an additional thirteen weeks.

Analysis of the Employment Security Fund transactions for fiscal year 1983 shows total revenue of $215.6 million as compared to $139.4 million last fiscal year. Expenditures this fiscal year totaled $286.4 million as compared to $159.2 million during fiscal year 1982. The most significant change in revenue for this fiscal year occurred in the category of Federal Grants which increased $49.7 million from the preceding fiscal year. The most significant change in the expenditures for this fiscal year occurred in the category of Regular Unemployment Benefits, which increased $83.3 million from fiscal year 1982. Expenditures exceeded revenues this fiscal year by $70.8 million to decrease the fund balance to $134.8 million at June 30, 1983.

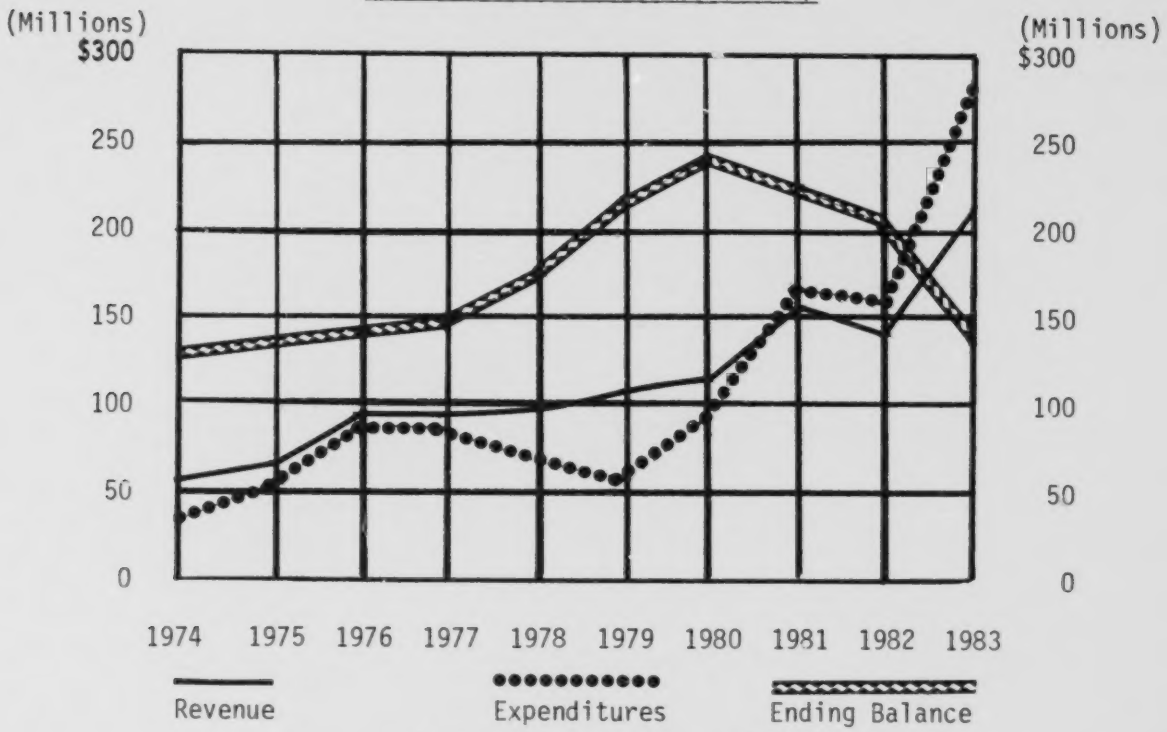
Presented below is a comparative statement of revenues, expenditures and ending fund balances for fiscal year 1983 and 1982. A graph illustrating the past ten years is presented on the following page. Additional detail is presented in Section VIII of this report entitled "Trust and Agency Funds."

EMPLOYMENT SECURITY FUND
COMPARATIVE STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE
FOR THE FISCAL YEARS ENDING JUNE 30

	Amount in Thousands	
	1983	1982
Beginning Fund Balance	$205,588	$225,344
Operating Revenue:		
Employer Payroll Contributions	132,198	103,942
Interest on Deposits with U.S. Treasury	11,327	22,865
Interest on State Agency Investments	462	225
Federal Grants for Federal Employees, Ex-Servicemen and Extended Benefits	54,628	4,928
Other Operating Revenue	57	62
Total Operating Revenue	198,672	132,022
Nonoperating Revenue	16,944	7,409
Total Revenue	215,616	139,431
Total Cash Available for Expenditure	421,204	364,775
Operating Expenditures:		
Regular Unemployment Benefits	235,917	152,614
Federal Employees Unemployment Benefit	2,275	1,798
Ex-Servicemen Unemployment Benefits	1,487	1,477
Disaster Unemployment Assistance	0	5
Worker Adjustment Unemployment Assistance	4	2,007
Federal Supplemental Benefits	8	---
Federal Supplemental Compensation	45,214	---
Total Operating Expenditures	284,905	157,901
Nonoperating Expenditures	1,495	1,286
Total Expenditures	286,400	159,187
Ending Fund Balance	$134,804	$205,588

EMPLOYMENT SECURITY FUND
REVENUE, EXPENDITURES AND ENDING BALANCE

(FISCAL YEAR 1974 THROUGH 1983)



COMBINED FUNDS OF THE STATE

Statements have been prepared on the following pages on the combined revenue and expenditure transactions for all funds deposited and disbursed through the State Treasury. The forthcoming statements show comparative statistics for both the 1983 and 1982 fiscal years and are prepared on the same basis for each fiscal year. Included in these statements are the financial transactions of 1,115 separate funds and 3,826 budgetary accounts for fiscal year 1983. It is important for the reader to remember that these statements are presented for statistical purposes only and the resources of one fund cannot be transferred to another fund unless authorized by statute.

The Comparative Statement of Operating Revenue has been prepared on a net basis by the subtraction of refunds from the gross receipts. The 1983 fiscal year shows an increase of $296.6 million over fiscal year 1982 in net operating revenues. The increase is reflected in all categories of revenue, except for Cigarette and Tobacco Products, Motor Fuel Taxes, Motor Vehicle Registration, and Other Grants and Gifts, which decreased. The major increases are in the categories of State Sales and Compensating Taxes, Income and Inheritance Taxes, and Federal Grants.

The Comparative Statements of Operating Expenditures have been prepared on a net basis by subtracting amounts financed by non-operating sources of revenue from gross operating expenditures. The 1983 fiscal year shows an increase in net operating expenditures of $209.2 million over the preceding fiscal year. This increase is reflected in all major expenditure categories except Highway and Other Capital Improvements and Debt Service Interest, which decreased.

Charts entitled "Where the Money Comes From" and "Where the Money Goes" have been prepared and are presented in this section on pages xviii and xix.

Additional detailed statements and a balance sheet on the combined funds of the State are presented in Section I of this report.

COMBINED FUNDS
COMPARATIVE STATEMENT OF OPERATING REVENUE
FOR THE FISCAL YEARS ENDING JUNE 30

OPERATING REVENUE	Amount in Thousands 1983	1982	Increase (Decrease)
Taxes:			
Property Taxes (Ad Valorem) (Net)	$ 24,305	$ 24,206	$ 99
Income and Inheritance Taxes (Net)	688,640	610,289	78,351
State Sales and Compensating Taxes (Net)	575,400	518,714	56,686
Cigarette and Tobacco Products Taxes (Net)	33,481	33,867	(386)
Motor Fuel Taxes (Net)	115,180	116,416	(1,236)
Cereal Malt and Liquor Taxes (Net)	34,599	34,400	199
Motor Vehicle Registration (Net)	65,157	66,271	(1,114)
Insurance Companies Taxes (Net)	44,930	39,783	5,147
Other Excise Taxes (Net)	9,243	8,324	919
Other Gross Receipts Taxes	4,588	3,661	927
Payroll Unemployment Taxes (Net)	132,198	103,942	28,256
Total Taxes	1,727,721	1,559,873	167,848
Agency Earnings	287,779	274,768	13,011
Revenue From the Use of Money and Property	336,257	282,762	53,495
Gifts, Donations and Grants:			
Federal Grants (Net)	649,115	588,510	60,605
Other Grants and Gifts	22,624	26,287	(3,663)
Total Gifts, Donations and Grants	671,739	614,797	56,942
Other Revenue	23,912	17,244	6,668
Total Revenue	3,047,408	2,749,444	297,964
Less: Refunds Not Classified	1,952	589	1,363
NET OPERATING REVENUE	$3,045,456	$2,748,855	$296,601

COMBINED FUNDS
COMPARATIVE STATEMENT OF OPERATING EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30

OPERATING EXPENDITURES CLASSIFIED BY FUNCTION	Amount in Thousands 1983	1982	Increase (Decrease)	Percentage of Increase (Decrease)
General Government	$ 252,630	$ 248,557	$ 4,073	1.6
Public Welfare	832,318	672,707	159,611	23.7
Education and Research	1,276,389	1,230,737	45,652	3.7
Public Safety	66,642	60,246	6,396	10.6
Conservation of Agriculture and Natural Resources	23,238	22,310	928	4.2
Health and Hospitals	132,154	128,235	3,919	3.1
Recreation and Historical	22,050	18,727	3,323	17.7
Highways and Other Transportation	316,444	331,190	(14,746)	(4.5)
NET OPERATING EXPENDITURES	$2,921,865	$2,712,709	$209,156	7.7

COMBINED FUNDS
COMPARATIVE STATEMENT OF OPERATING EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30

OPERATING EXPENDITURES CLASSIFIED BY OBJECT	Amount in Thousands 1983	1982	Increase (Decrease)
Gross Expenditures for State Operations and Services:			
Salaries and Wages	$ 792,252	$ 751,972	$ 40,280
Contractual Services	234,528	233,754	774
Commodities	101,803	102,670	(867)
Capital Outlay	35,220	37,926	(2,706)
Total Expenditures for State Operations and Services	1,163,803	1,126,322	37,481
Less: Expenditures from Non-Operating Revenue	32,820	30,543	2,277
NET EXPENDITURES FOR STATE OPERATIONS AND SERVICES	1,130,983	1,095,779	35,204
Gross Expenditures for Highway and Other Capital Improvements	166,510	181,536	(15,026)
Less: Expenditures from Borrowing	1,155	565	590
NET EXPENDITURES FOR HIGHWAY AND OTHER CAPITAL IMPROVEMENTS	165,355	180,971	(15,616)
Gross Expenditures for Local Assistance	760,617	740,904	19,713
Less: Expenditures from Non-Operating Revenue	528	1,004	(476)
NET EXPENDITURES FOR LOCAL ASSISTANCE	760,089	739,900	20,189
Gross Expenditures for Other Claims and Grants:			
Direct Welfare Assistance	379,315	366,915	12,400
Homestead Property Tax Relief Payments	7,017	9,278	(2,261)
Other Claims and Grants	195,787	159,294	36,493
Total Expenditures for Other Claims and Grants	582,119	535,487	46,632
Less: Expenditures from Non-Operating Revenue	10,231	8,439	1,792
NET EXPENDITURES FOR OTHER CLAIMS AND GRANTS	571,888	527,048	44,840
Gross Expenditures for Employment Security Benefits	284,904	157,902	127,002
Less: Expenditures from Non-Operating Revenue	8,205	6,507	1,698
NET EXPENDITURES FOR EMPLOYMENT SECURITY BENEFITS	276,699	151,395	125,304
Gross Expenditures for Retirement Benefits	61,601	49,582	12,019
Less: Expenditures from Non-Operating Revenue	61,601	49,582	12,019
NET EXPENDITURES FOR RETIREMENT BENEFITS	0	0	0
Gross Expenditures for Debt Service Interest	16,929	17,677	(748)
Less: Expenditures from Non-Operating Revenue	78	61	17
NET EXPENDITURES FOR DEBT SERVICE INTEREST	16,851	17,616	(765)
NET OPERATING EXPENDITURES	$2,921,865	$2,712,709	$209,156

WHERE THE MONEY COMES FROM

	(millions)
PROPERTY TAX	$ 24.3
INCOME AND INHERITANCE TAX	688.6
SALES AND COMPENSATING TAX	575.4
CIGARETTE AND TOBACCO PRODUCTS TAX	33.5
MOTOR FUEL TAX	115.2
CEREAL MALT AND ALCOHOLIC LIQUOR TAX	34.6
MOTOR VEHICLE REGISTRATION	65.2
INSURANCE COMPANIES TAX	44.9
EMPLOYMENT SECURITY CONTRIBUTIONS	132.2
AGENCY EARNINGS	287.8
REVENUE FROM USE OF MONEY AND PROPERTY	336.3
GRANTS	671.7
OTHER REVENUE	35.8
NET OPERATING REVENUE	$ 3,045.5

WHERE THE MONEY GOES (millions)

STATE OPERATIONS AND SERVICES ---------- $1,130.9

HIGHWAY AND OTHER CAPITAL IMPROVEMENTS

GROSS	166.5	
FINANCED FROM BORROWING	(1.1)	165.4

LOCAL ASSISTANCE ---------- 760.1

CLAIMS AND GRANTS ---------- 571.9

EMPLOYMENT SECURITY BENEFITS ---------- 276.7

RETIREMENT PAYMENTS ---------- 0.0

DEBT SERVICE INTEREST ---------- 16.9

NET OPERATING EXPENDITURES ---------- $2,921.9

LOCAL ASSISTANCE

The following statement and chart have been prepared to show the source and purpose of gross local assistance expenditures of both the Federal and State programs. Gross assistance expenditures to the local governmental units were $760.6 million in fiscal year 1983 as compared to $740.9 million in fiscal year 1982. The net decrease in gross aid to local units for Federal expenditures amounted to $1.8 million, and for State expenditures, an increase of $21.5 million which results in a total increase of $19.7 million over fiscal year 1982.

Federal Assistance is provided to local units of government for highway purposes through the Federal Highway Safety Fund. Monies for secondary road projects are expended by the Department of Transportation for capital improvements, etc., and are classified as such in the financial statements.

LOCAL ASSISTANCE
FISCAL YEAR 1983 EXPENDITURES (GROSS)
(Amounts in Millions)

	FEDERAL	STATE	TOTAL
EDUCATION	$63.9	$602.3	$666.2
PUBLIC WELFARE	1.1	.2	1.3
GENERAL PURPOSE	.8	27.8	28.6
HIGHWAY	1.7	42.8	44.5
HEALTH	3.8	9.9	13.7
AGRICULTURE	-	1.5	1.5
PUBLIC SAFETY	1.0	2.5	3.5
RECREATION	1.3	-	1.3
TOTALS	$73.6	$687.0	$760.6

COMBINED FUNDS
STATEMENT OF GROSS LOCAL ASSISTANCE EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 1983

PURPOSE AND PROGRAM	Amount in Thousands		
		Federal	State
EDUCATION			
State School Equalization		$ ---	$384,061
Community Colleges and Municipal University		---	25,093
Education of Handicapped Children		8,942	---
Vocational Education		5,352	15,147
Retirement Contribution for School District Employees		---	35,878
State Safety Fund		---	1,321
School District Income Tax		---	78,737
Elementary and Secondary Education		24,462	---
Food Assistance		23,244	2,472
Adult Basic Education		803	125
Aid for Libraries		633	715
Fort Leavenworth School District		---	762
Career Incentive Act		112	---
Bilingual Education Program		---	547
Special Education		---	57,440
Economic and Consumer Education		---	32
Educational Research		309	---
Community and Extension Services		9	---
GROSS AID FOR EDUCATION		63,866	602,330
PUBLIC WELFARE			
Youth Services		332	137
Federal Employment Assistance		154	---
Energy Conservation Grant		605	---
Community Alcoholism		---	14
General Assistance		9	22
GROSS AID FOR PUBLIC WELFARE		1,100	173
GENERAL PURPOSES			
County and City Revenue Sharing		---	8,056
Local Ad Valorem Tax Reduction		---	11,326
Liquor Enforcement		---	6,609
Firemen's Relief		---	1
Omnibus Crime		193	---
Bingo Enforcement Tax		---	512
Kansas Energy Conservation Plan		100	2
Flood Control		505	---
Sand Royalties		---	19
County Inheritance Tax		---	1,290
Local and Federal Planning		1	---
Arts Programming		40	35
GROSS AID FOR GENERAL PURPOSES		839	27,850
HIGHWAY			
City and County Highway Fund		---	38,956
City Maintenance		---	1,346
Federal Highway Safety Act		1,441	---
Urban Mass Transit		215	---
Non-Urban Public Transportation		39	---
County Equalization and Adjustment		---	2,500
GROSS AID FOR HIGHWAY		1,695	42,802
HEALTH			
Local Health Units		3,492	883
Mental Health and Retardation Aid		352	9,016
GROSS AID FOR HEALTH		3,844	9,899
AGRICULTURE AND NATURAL RESOURCES			
Soil Conservation Districts		---	697
Rural Water Districts		---	---
Water Shed Districts		---	705
Groundwater Management Districts		---	68
GROSS AID FOR AGRICULTURE AND NATURAL RESOURCES		---	1,470
PUBLIC SAFETY			
Emergency Preparedness		1,009	---
Community Corrections Act		---	2,494
GROSS AID FOR PUBLIC SAFETY		1,009	2,494
RECREATIONAL AND HISTORICAL			
Historical Preservation Act		7	---
Land and Water Conservation Act		1,239	---
GROSS AID FOR RECREATIONAL AND HISTORICAL		1,246	---
GROSS AID TO LOCAL UNITS	$760,617	$73,599	$687,018

FEDERAL GRANTS

The net amount of federal grants deposited in the State Treasury during the 1983 fiscal year totaled $649.1 million as compared to $588.5 million received during the preceding fiscal year, which is an increase of $60.6 million in federal grants for the State of Kansas. The increase is reflected in all categories of grants, except Education and Research and Highways and Bridges, which experienced the largest decrease of $15.1 million. There was also an increase in unexpended grant monies returned to the Federal government, amounting to $1.4 million.

Except for the Federal Revenue Sharing Act monies and some federal reimbursements which are placed in the State General Fund, federal grant monies are used for specific programs and cannot be used in support of general state government.

Presented below is a statement showing the general purpose of federal grants and the amounts received during both the 1983 and 1982 fiscal years.

COMPARATIVE STATEMENT OF FEDERAL GRANTS
FOR THE FISCAL YEARS ENDING JUNE 30

	Amount in Thousands		
GENERAL PURPOSE	1983	1982	Increase (Decrease)
Highways, Bridges and Grants for Primary, Urban and Secondary Roads	$114,984	$130,105	$(15,121)
Public Health	29,163	26,380	2,783
Assistance and Relief	258,268	234,213	24,055
Employment Security Administration	24,235	20,623	3,612
Education and Research	130,266	133,131	(2,865)
Other Federal Grants	93,990	44,895	49,095
Subtotal	650,906	589,347	61,559
Federal Revenue Sharing	452	2	450
Gross Federal Grants	651,358	589,349	62,009
Less: Return of Unexpended Federal Grants	2,243	839	1,404
NET FEDERAL GRANTS	$649,115	$588,510	$ 60,605

STATE BONDED INDEBTEDNESS

The State of Kansas does not have any general obligation bonds outstanding. However, statutory authority has been granted to issue bonds for academic facilities, student unions and dormitories at state universities by the State Board of Regents; highway construction by the Department of Transportation; sewage facilities by the Department of Health and Environment; National Guard armories by the Adjutant General; fish hatcheries by the Fish and Game Commission, and office buildings by the Department of Administration.

The total outstanding debt at June 30, 1983 was $310,736,000 as compared to $316,944,000 for fiscal year 1982. In fiscal year 1983 debt principal payments were $12.2 million and new bonds issued were $6 million. In addition, $5.6 million of bonded debt principal outstanding was defeased.

Presented in the following schedule is the debt service requirements to maturity by fund class. Also, a graph reflecting the amount of debt payment requirements to be met for future year maturities is presented on the following page. Additional detail of the bond indebtedness is also presented in Section XII of this report.

BONDED INDEBTEDNESS
DEBT SERVICE PRINCIPAL REQUIREMENTS TO MATURITY
BY FUND CLASS

Fiscal Year	Bonded Debt				Defeased Bond Debt	
	Highway Funds	Capital Projects Funds	Enterprise Funds	Intra-governmental Service Funds	Trust & Agency Funds	Fiscal Year Total
1984	8,805,000	855,000	2,935,000	65,000	398,000	13,058,000
1985	9,330,000	890,000	3,013,000	65,000	433,000	13,731,000
1986	9,890,000	1,010,000	3,178,000	65,000	435,000	14,578,000
1987	10,490,000	1,050,000	3,255,000	65,000	475,000	15,335,000
1988	11,090,000	1,150,000	3,522,000	65,000	477,000	16,304,000
1989	11,700,000	1,215,000	3,535,000	65,000	519,000	17,034,000
1990	12,340,000	1,545,000	3,593,000	65,000	529,000	18,072,000
1991	13,025,000	1,135,000	3,785,000	65,000	581,000	18,591,000
1992	13,755,000	1,230,000	3,953,000	65,000	586,000	19,589,000
1993	14,535,000	965,000	4,141,000	65,000	243,000	19,949,000
1994	15,365,000	1,060,000	4,662,000	65,000	195,000	21,347,000
1995	16,245,000	775,000	3,982,000	65,000	195,000	21,262,000
1996	12,695,000	1,240,000	4,265,000	65,000	207,000	18,472,000
1997	13,410,000	815,000	3,889,000		209,000	18,323,000
1998	10,855,000	895,000*	1,496,000		51,000	13,297,000
1999	11,475,000	150,000	1,401,000		53,000	13,079,000
2000	12,130,000	150,000	1,257,000			13,537,000
2001	12,830,000	160,000	1,088,000			14,078,000
2002	5,100,000	170,000	972,000			6,242,000
2003	2,600,000	180,000	809,000			3,589,000
2004			636,000			636,000
2005			299,000			299,000
2006			169,000			169,000
2007			65,000			65,000
2008			70,000			70,000
2009			30,000			30,000
2010						
2011						
2012						
2013						
2014						
Total Principal Payments To Maturity	$227,665,000	$16,640,000	$60,000,000	$ 845,000	$5,586,000	$310,736,000

* Includes Callable Term Bonds due December 1, 1997 in the amount of $755,000 which may be subject to optional redemption at a premium commencing December 1, 1992.

STATE OF KANSAS
DEBT SERVICE REQUIREMENTS TO MATURITY
(Principal Payments by Fiscal Year)

SECTION I

COMBINED STATEMENTS

CONTENTS

	Page
Comparative Balance Sheet--Exhibit "A"	2
Analysis of Change in Unencumbered Cash Balance--Exhibit "B"	4
Comparative Statement of Revenue and Expenditures--Exhibit "C"	6
Comparative Statement of Operating and Non-Operating Revenue--Schedule "C-I"	8
Comparative Statement of Operating and Non-Operating Expenditures--Schedule "C-II"	12

EXHIBIT "A"

COMBINED FUNDS
Comparative Balance Sheet
June 30

	Governmental Fund Types			
	General Fund	Federal Revenue Sharing Fund	Special Revenue Funds	Highway Funds
RECOGNIZED ASSETS				
*Equity in State Treasurer's Common Cash Fund	$ 71,486,648.78	$ 9,309,859.94	$ 119,251,452.55	$ 71,817,650.99
Cash in Agencies' Imprest Funds	309,960.00	---	279,500.00	2,000.00
Cash with Banks for Purchase of Investments	---	---	---	(4,648.75)
Cash with U.S. Treasurer	---	---	---	---
Inmate Patient and Client Trust Monies in State Agencies' Custody	---	---	---	---
Public Employees Retirement Fund Investments (Accrual Basis)	---	---	---	---
Investments Owned by Other Funds (Cost Basis)	---	---	116,000.00	228,920,373.91
Uninvested Cash with Fish and Game Commission	---	---	---	---
Investments with Fish and Game Commission	---	---	---	---
Ad Valorem Taxes Due from County Treasurers	---	---	---	---
Cash Held with Escrow Agent for Purchase of Santa Fe Building	---	---	---	---
Amount to be Provided for Revenue Bond Redemption	---	---	---	227,665,000.00
Amount to be Provided for Bond Defeasance Redemption	---	---	---	---
Amount to be Provided for Loan Redemption	---	---	---	---
TOTAL RECOGNIZED ASSETS	$ 71,796,608.78	$ 9,309,859.94	$ 119,646,952.55	$ 528,400,376.15
LIABILITIES, OTHER OBLIGATIONS AND BALANCES				
LIABILITIES				
Unredeemed Warrants	$ 8,612,056.55	$ 634,308.30	$ 13,780,535.12	$ 13,086,762.12
Due for Payroll Deductions, Taxes, Retirement, Etc.	---	---	---	---
Revenue Bonds Payable (See Section XII)	---	---	---	227,665,000.00
Defeased Bond Debt Payable (See Section XII)	---	---	---	---
Loan Payable (See Section XII)	---	---	---	---
Inmate, Patient and Client Trust Funds	---	---	---	---
Total Liabilities	8,612,056.55	634,308.30	13,780,535.12	240,751,762.12
OTHER OBLIGATIONS				
Unliquidated Encumbrances:				
Fiscal Year Ending June 30, 1983	11,230,459.17	4,255,309.68	28,399,389.11	142,791,317.27
Fiscal Year Ending June 30, 1982	266,885.48	1,181,023.50	2,678,033.51	24,762,584.63
Fiscal Year Ending June 30, 1981	61,075.01	87,763.10	226,123.34	21,765,743.88
Fiscal Year Ending June 30, 1980	171,722.28	13,416.31	59,188.81	6,446,749.17
Fiscal Year Ending June 30, 1979	7,222.65	0.00	797.45	1,042,570.20
Fiscal Year Ending June 30, 1978	0.00	0.00	197.69	281,127.97
Fiscal Year Ending June 30, 1977	503.15	335.00	565,972.64	483,974.06
Fiscal Year Ending June 30, 1976	0.00	0.00	71.00	174,667.04
Fiscal Year Ending June 30, 1975	1,000.00	0.00	---	14,088.78
Fiscal Year Ending June 30, 1974	929.00	1,917.32	---	153,569.08
Fiscal Year Ending June 30, 1973	3,621.00	---	---	486,995.28
Fiscal Year Ending June 30, 1972	4,500.00	---	---	---
Fiscal Year Ending June 30, 1971	---	---	---	---
Total Unliquidated Encumbrances	11,747,917.74	5,539,764.91	31,929,773.55	198,403,387.36
Unencumbered Balance of Appropriations Reappropriated	6,951,605.75	2,528,240.58	---	---
Total Other Obligations	18,699,523.49	8,068,005.49	31,929,773.55	198,403,387.36
FUND AND AVAILABLE BALANCES				
Unencumbered Cash Balance Available to Finance Appropriations	44,175,068.74	607,546.15	---	---
Unencumbered Cash Balance of Agency Funds	---	---	73,541,143.88	(139,672,498.49)
Agencies' Imprest Funds	309,960.00	---	279,500.00	2,000.00
Cash in Banks for Purchase of Investments	---	---	---	(4,648.75)
Invested Balances of Public Employees Retirement Fund (Accrual Basis)	---	---	---	---
Invested Balances of Other Funds (Cost Basis)	---	---	116,000.00	228,920,373.91
Balances with Fish and Game Commission	---	---	---	---
Taxes Due from County Treasurers (Deferred Revenue)	---	---	---	---
Balance with Escrow Agent for Purchase of Santa Fe Building	---	---	---	---
Total Fund and Available Balances	44,485,028.74	607,546.15	73,936,643.88	89,245,226.67
TOTAL LIABILITIES, OTHER OBLIGATIONS AND AVAILABLE BALANCES	$ 71,796,608.78	$ 9,309,859.94	$ 119,646,952.55	$ 528,400,376.15
From Exhibit "A" of Section	II	III	IV	V

* Represents the following items:

Cash on Hand	$ 73,343.43
Cash in Transit (Includes FY 1983 Receipts Collected from June 30, 1983 through July 11, 1983)	38,632,960.64
Cash in Active Accounts	2,445,215.96
Invested in Repurchase Agreements	133,100,000.00
Invested in Time Deposits Open Accounts (Active Accounts)	62,870,000.00
Invested in Time Deposits Open Accounts (Federal Revenue Sharing Fund)	8,808,868.60
Invested in Inactive Bank Accounts	245,681,000.00
Invested in Fifth and Kansas Office Building Revenue Bonds	845,000.00
Loan Receivable from Department of Administration for Purchase of 900 Jackson Street Property (Santa Fe Building)	11,245,000.00
Total	$503,701,388.63

DETAIL OF 1983

Capital Projects Funds	Proprietary Fund Types: Enterprise Funds	Proprietary Fund Types: Intragovernmental Service Funds	Fiduciary Fund Types: Trust and Agency Funds	Fiduciary Fund Types: Clearing Refund and Suspense Funds	Fiduciary Fund Types: Payroll Clearing Funds	Totals (Memorandum Only): 1983	Totals (Memorandum Only): 1982
$ 17,506,711.38	$ 16,497,208.75	$ 18,104,251.99	$ 101,731,659.98	$ 18,878,850.40	$ 59,117,093.87	$ 503,701,388.63	$ 496,481,501.02
---	1,000.00	2,000.00	500.00	---	---	594,960.00	562,110.00
---	238.39	---	322.90	---	---	(4,087.46)	(15,396.62)
---	---	---	134,197,000.00	---	---	134,197,000.00	205,385,000.00
---	---	---	930,589.67	---	---	930,589.67	997,697.07
---	---	---	1,533,004,136.88	---	---	1,533,004,136.88	1,263,679,217.35
2,945,934.83	21,289,726.73	---	17,699,905.02	---	---	270,971,940.49	275,078,042.53
1,133,289.32	---	---	---	---	---	1,133,289.32	0.00
5,317,023.77	---	---	---	---	---	5,317,023.77	0.00
7,822,633.47	---	---	---	---	---	7,822,633.47	6,907,565.90
11,245,000.00	---	---	---	---	---	11,245,000.00	0.00
16,640,000.00	60,000,000.00	845,000.00	---	---	---	305,150,000.00	316,944,000.00
---	---	---	5,586,000.00	---	---	5,586,000.00	0.00
11,245,000.00	---	---	---	---	---	11,245,000.00	0.00
$ 73,855,592.77	$ 97,788,173.87	$ 18,951,251.99	$1,793,150,114.45	$ 18,878,850.40	$ 59,117,093.87	$2,790,894,874.77	$2,566,019,737.25
$ 1,542,442.03	$ 1,310,819.07	$ 3,045,103.01	$ 38,393,620.79	$ 10,526,842.55	$ 35,872,618.84	$ 126,805,108.38	$ 125,151,157.52
---	---	---	---	---	23,244,475.03	23,244,475.03	22,570,633.78
16,640,000.00	60,000,000.00	845,000.00	---	---	---	305,150,000.00	316,944,000.00
---	---	---	5,586,000.00	---	---	5,586,000.00	0.00
11,245,000.00	---	---	---	---	---	11,245,000.00	0.00
---	---	---	930,589.67	---	---	930,589.67	997,697.07
29,427,442.03	61,310,819.07	3,890,103.01	44,910,210.46	10,526,842.55	59,117,093.87	472,961,173.08	465,663,488.37
6,777,918.45	906,617.40	2,864,484.58	541,116.49	53,410.89	---	197,820,023.04	---
126,279.61	70,445.09	139,789.67	104,908.57	---	---	29,329,950.06	151,489,968.54
121,067.86	145.00	16,815.10	9,380.11	---	---	22,288,113.40	57,459,898.11
4,802.09	---	54.51	0.00	---	---	6,695,933.17	18,459,601.57
12,809.96	---	0.00	550.00	---	---	1,063,950.26	3,498,121.38
1,359.50	---	0.00	---	---	---	282,685.16	918,102.47
1,900.00	---	0.00	---	---	---	1,052,684.85	896,583.01
---	---	0.00	---	---	---	174,738.04	174,738.04
---	---	1,044.95	---	---	---	16,133.73	140,944.39
---	---	---	---	---	---	156,415.40	93,163.95
---	---	---	---	---	---	490,616.28	490,616.28
---	---	---	---	---	---	4,500.00	4,500.00
---	---	---	---	---	---	0.00	41,219.60
7,046,137.47	977,207.49	3,022,188.81	655,955.17	53,410.89	0.00	259,375,743.39	233,667,457.34
4,421,547.20	---	---	---	---	---	13,901,393.53	21,202,617.37
11,467,684.67	977,207.49	3,022,188.81	655,955.17	53,410.89	0.00	273,277,136.92	254,870,074.71
4,265,933.77	---	---	---	---	---	49,048,548.66	93,082,243.05
230,650.91	14,209,182.19	12,036,960.17	196,879,084.02	8,298,596.96	---	165,523,119.64	206,192,391.96
---	1,000.00	2,000.00	500.00	---	---	594,960.00	562,110.00
---	238.39	---	322.90	---	---	(4,087.46)	(15,396.62)
---	---	---	1,533,004,136.88	---	---	1,533,004,136.88	1,263,679,217.35
2,945,934.83	21,289,726.73	---	17,699,905.02	---	---	270,971,940.49	275,078,042.53
6,450,313.09	---	---	---	---	---	6,450,313.09	0.00
7,822,633.47	---	---	---	---	---	7,822,633.47	6,907,565.90
11,245,000.00	---	---	---	---	---	11,245,000.00	0.00
32,960,466.07	35,500,147.31	12,038,960.17	1,747,583,948.82	8,298,596.96	0.0	2,044,656,564.77	1,845,486,174.17
$ 73,855,592.77	$ 97,788,173.87	$ 18,951,251.99	$1,793,150,114.45	$ 18,878,850.40	$ 59,117,093.87	$2,790,894,874.77	$2,566,019,737.25
VI	VII	VIII	IX	X	XI		

EXHIBIT "B"

COMBINED FUNDS
Analysis of Change in Unencumbered Cash Balance
July 1, 1982, to June 30, 1983

	Governmental Fund Types			
	General Fund	Federal Revenue Sharing Fund	Special Revenue Funds	Highway Funds
Amounts Available For Expenditure:				
Unencumbered Cash Balance at July 1, 1982	$ 92,392,687.13	$ 10,403,160.38	$ 46,827,217.14	$ (113,707,582.50)
Encumbrances Outstanding at July 1, 1982	12,384,928.55	7,592,865.98	32,948,672.45	168,776,504.98
Subtotal	104,777,615.68	17,996,026.36	79,775,889.59	55,068,922.48
Revenue Fiscal Year 1983	1,363,605,791.22	1,951,723.83	818,777,933.97	309,396,036.14
TOTAL AVAILABLE	1,468,383,406.90	19,947,750.19	898,553,823.56	364,464,958.62
Amounts Expended and Encumbered:				
Expenditures Fiscal Year 1983	1,405,508,814.67	11,272,198.55	793,082,906.13	305,734,069.75
Encumbrances Outstanding at June 30, 1983				
Firm Obligations	11,747,917.74	5,539,764.91	14,648,523.60	10,028,259.70
Contingent Obligations	---	---	17,281,249.95	188,375,127.66
TOTAL EXPENDED AND ENCUMBERED	1,417,256,732.41	16,811,963.46	825,012,679.68	504,137,457.11
UNENCUMBERED CASH BALANCE AT JUNE 30, 1983 (Note 1)	$ 51,126,674.49(a)	$ 3,135,786.73(a)	$ 73,541,143.88	$ (139,672,498.49)
From Exhibit "B" of Section	II	III	IV	V

(a) This amount does not take into consideration the amount of reappropriated balances of appropriations at June 30, 1983, as follows:

General Fund		$ 6,951,605.75
Federal Revenue Sharing Fund		2,528,240.58
Capital Projects Funds:		
Kansas Educational Building Fund	$2,385,064.85	
State Institutions Building Fund	2,031,616.06	
Correctional Institutions Building Fund	4,866.29	4,421,547.20
Total		$13,901,393.53

Note 1 -- This represents the unencumbered cash balance in the State Treasury and does not include Investments, Cash with Banks for Purchase of Investments, nor Agencies Imprest Funds. The amounts for these items are shown in Exhibit A, Combined Funds Comparative Balance Sheet.

Capital Projects Funds	Proprietary Fund Types: Enterprise Funds	Proprietary Fund Types: Intragovernmental Service Funds	Fiduciary Fund Types: Trust and Agency Funds	Fiduciary Fund Types: Clearing Refund and Suspense Funds	Fiduciary Fund Types: Payroll Clearing Funds	Total 1983
$ 11,689,849.91	$ 10,823,917.54	$ 9,941,275.91	$ 244,808,557.66	$ 7,298,169.21	$ 22,570,633.78	$ 343,047,886.16
6,813,833.62	1,259,452.34	2,965,408.38	867,920.72	57,870.32	---	233,667,457.34
18,503,683.53	12,083,369.88	12,906,684.29	245,676,478.38	7,356,039.53	22,570,633.78	576,715,343.50
43,600,242.81	105,657,772.45	64,709,671.77	1,513,135,492.62	185,086,736.75	788,252,032.19	5,194,173,433.75
62,103,926.34	117,741,142.33	77,616,356.06	1,758,811,971.00	192,442,776.28	810,822,665.97	5,770,888,777.25
46,139,656.99	102,554,752.65	62,557,207.08	1,561,276,931.81	184,090,768.43	787,578,190.94	5,259,795,497.00
6,932,695.13	817,473.72	2,517,097.67	445,217.59	516.39	---	52,677,466.45
113,442.34	159,733.77	505,091.14	210,737.58	52,894.50	---	206,698,276.94
53,185,794.46	103,531,960.14	65,579,395.89	1,561,932,886.98	184,144,179.32	787,578,190.94	5,519,171,240.39
$ 8,918,131.88(a)	$ 14,209,182.19	$ 12,036,960.17	$ 196,879,084.02	$ 8,298,596.96	$ 23,244,475.03	$ 251,717,536.86(a)
VI	VII	VIII	IX	X	XI	

EXHIBIT "C"

COMBINED FUNDS
Comparative Statement of Revenue and Expenditures
For the Fiscal Years Ending June 30

	Governmental Fund Types				
	General Fund	Federal Revenue Sharing Fund	Special Revenue Funds	Highway Funds	Capital Projects Funds
OPERATING REVENUE					
Taxes	$1,305,443,305.39	$ 0.00	$ 3,416,032.81	$180,256,071.60	$ 18,077,209.74
Agency Earnings	8,581,696.33	0.00	199,379,707.17	3,457,813.60	605,907.27
Revenue From the Use of Money and Property	42,343,433.37	1,500,052.83	4,649,974.64	21,747,253.39	947,986.51
Gifts, Donations and Grants	66,621.71	451,671.00	496,101,375.63	120,785,424.24	19,838.00
Other Operating Revenue	16,307,828.44	0.00	3,631,978.29	18,859.51	0.00
GROSS OPERATING REVENUE	1,372,742,885.24	1,951,723.83	707,179,068.54	326,265,422.34	19,650,941.52
OPERATING EXPENDITURES					
Salaries and Wages	425,982,968.66	38,697.59	263,222,726.23	67,730,486.52	114,133.27
Contractual Services	88,544,215.58	923,041.90	88,667,344.73	13,120,823.81	3,284,406.02
Commodities	18,537,769.52	22,778.53	38,070,496.55	21,014,939.68	196,869.94
Capital Outlay	6,691,518.87	10,291,829.05	18,070,401.52	141,011,181.92	17,090,935.95
Grants, Claims, Shared Revenue and Debt Service	755,569,710.09	(4,148.52)	370,191,148.75	55,947,080.36	764,876.45
GROSS OPERATING EXPENDITURES	1,295,326,182.72	11,272,198.55	778,222,117.78	298,824,512.29	21,451,221.63
Excess of Operating Revenue Over Operating Expenditures	77,416,702.52			27,440,910.05	
Excess of Operating Expenditures Over Operating Revenue		9,320,474.72	71,043,049.24		1,800,280.11
GROSS NON-OPERATING REVENUE	(9,137,094.02)	0.00	111,598,865.43	(16,869,386.20)	23,949,301.29
GROSS NON-OPERATING EXPENDITURES	110,182,631.95	0.00	14,860,788.35	6,909,557.46	24,688,435.36
Excess of Non-Operating Revenue Over Non-Operating Expenditures			96,738,077.08		
Excess of Non-Operating Expenditures Over Non-Operating Revenue	119,319,725.97			23,778,943.66	739,134.07
EXCESS OF REVENUE OVER EXPENDITURES			$ 25,695,027.84	$ 3,661,966.39	
EXCESS OF EXPENDITURES OVER REVENUE	$ 41,903,023.45	$ 9,320,474.72			$ 2,539,414.18
From Exhibit "C" of Section	II	III	IV	V	VI

DETAIL OF 1983

Proprietary Fund Types		Fudiciary Fund Types			Totals (Memorandum Only)	
Enterprise Funds	Intragovernmental Service Funds	Trust and Agency Funds	Clearing Refund and Suspense Funds	Payroll Clearing Funds	1983	1982
$ 0.00	$ 186,158.85	$ 220,442,547.17	$ 168,941,725.17	$ 0.00	$1,896,763,050.73	$1,701,029,192.27
16,354,493.53	58,972,795.13	149,969.80	276,971.50	0.00	287,779,354.33	274,768,437.87
23,366,002.05	3,835,771.46	236,716,382.40	1,150,200.60	0.00	336,257,057.25	282,762,468.44
218,176.64	945.97	56,337,759.45	0.00	0.00	673,981,812.64	615,635,729.28
287,743.57	11,855.32	3,544,846.62	108,580.44	0.00	23,911,692.19	17,243,850.83
40,226,415.79	63,007,526.73	517,191,505.44	170,477,477.71	0.00	3,218,692,967.14	2,891,439,678.69
15,484,559.98	17,888,779.56	1,493,109.29	296,322.05	0.00	792,251,783.15	751,971,601.87
10,023,464.84	19,593,085.74	9,397,036.58	974,477.70	0.00	234,527,896.90	233,753,642.11
5,562,454.75	18,310,159.38	77,611.93	10,592.61	0.00	101,803,672.89	102,670,136.80
1,013,340.65	6,637,385.63	923,246.69	0.00	0.00	201,729,840.28	219,462,048.68
3,250,497.41	49,049.00	519,690,486.25	710,751.34	0.00	1,706,169,451.13	1,501,551,809.06
35,334,317.63	62,478,459.31	531,581,490.74	1,992,143.70	0.00	3,036,482,644.35	2,809,409,238.52
4,892,098.16	529,067.42		168,485,334.01		102,210,322.79	82,030,440.17
		14,389,985.30				
65,431,356.66	1,702,145.04	995,943,987.18	14,609,259.04	788,252,032.19	1,975,480,466.61	1,854,447,092.87
67,220,435.02	78,747.77	1,029,695,441.07	182,098,624.73	787,578,190.94	2,223,312,852.65	2,046,595,598.74
	1,623,397.27			673,841.25		
1,789,078.36		33,751,453.89	167,489,365.69		247,832,386.04	192,148,505.87
$ 3,103,019.80	$ 2,152,464.69		$ 995,968.32	$ 673,841.25		
		$ 48,141,439.19			$ 65,622,063.25	$ 110,118,065.70
VII	VIII	IX	X	XI		

SCHEDULE "C-I"

COMBINED FUNDS
Comparative Statement of Operating and Non-Operating Revenue
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE		
TAXES		
Property Taxes (Ad Valorem):		
Real Estate and Other Property	$ 16,334,657.34	$ 17,728,309.71
Motor Vehicles	1,742,552.40	1,492,039.09
Intangible	9,745.90	0.00
Motor Carrier (Rolling Stock)	6,237,004.91	5,029,905.21
Total Property Taxes (Ad Valorem)	24,323,960.55	24,250,254.01
Income and Inheritance Taxes:		
Corporation Income Tax Return Payments	70,194,132.47	68,741,670.46
Corporation Estimated Tax Payments	87,625,827.59	105,109,455.01
Individual Income Tax Return Payments	81,131,760.86	72,173,714.22
Employer's Withholding Tax Remittances	498,030,859.42(a)	388,878,510.16
Individual Estimated Tax	66,823,534.45(a)	57,446,832.90
Inheritance Tax	27,998,988.03	32,204,713.76
Privilege Tax on Net Income of Certain Financial Institutions	16,395,191.34	16,352,723.82
Domestic Insurance Company Income Tax	348,209.87	635,626.36
Total Income and Inheritance Taxes	848,548,504.03	741,543,246.69
Sales, Use, Ownership and Other Excise Taxes:		
State Sales Tax	443,001,369.10	409,638,423.02
State Consumer's Compensating Tax	27,009,734.04	30,910,728.71
State Retailer's Compensating Tax	31,029,270.63	32,491,516.79
Local Sales Tax	75,215,884.11(a)	48,012,981.60
*Local Compensating Use Tax	1,277,101.81	---
Cigarette Tax	32,697,444.09	33,118,793.87
Motor Fuel Tax		
Gasoline Tax Collections	101,372,663.23	103,765,352.31
Special Fuels Collections	18,942,332.67	18,376,465.56
Liquefied Petroleum Collections	675,538.63	594,867.56
Gasahol Tax Collections	407,850.04	459,588.23
Cereal Malt Beverage	5,010,945.90	5,118,909.53
Liquor Enforcement	8,909,856.67	8,772,160.89
Alcoholic Liquor		
Liquor Gallonage Tax	12,320,756.33	12,864,770.70
Liquor Private Club Tax	8,431,581.82	7,713,416.18
Motor Vehicle Registrations	65,156,468.32	66,270,660.89
Tobacco Products Tax	1,079,428.31	1,032,174.80
Corporation Franchise Tax	7,486,683.41	7,149,903.76
Wheat	1,665,504.24	1,064,010.63
Motor Boat Registrations	250,522.00	272,741.00
Motor Vehicle Dealer's Tax	34,264.67	24,710.39
*Severance Tax on Oil	8,338.51	---
*Severance Tax on Gas	11,440.08	---
Total Sales, Use, Ownership and Other Excise Taxes	841,994,978.61	787,652,176.42
Gross Receipts Taxes:		
Car Companies and Owners	904,865.72	755,684.54
Express Companies	56.67	0.00
Insurance Premiums (Foreign)	32,998,149.28	30,754,690.44
Insurance Premiums (Firemen's Relief)	2,133,150.58	2,089,862.26
Insurance Premiums (State Fire Marshal)	1,027,336.97	1,002,113.51
Insurance Premiums (Domestic)	5,171,478.67	4,904,688.79
Insurance Premiums (Retaliatory)	3,778,983.44	1,227,643.33
Bingo Tax	811,427.88	752,033.63
Transient Guest Tax	2,865,960.34	2,151,288.17
**Musical and Dramatical Compositions Tax	6,255.11	3,621.23
Other Gross Receipts Taxes	0.00	0.00
Total Gross Receipts Taxes	49,697,664.66	43,641,625.90
Payroll Taxes:		
Employment Security Contributions	132,197,942.88	103,941,889.25
TOTAL TAXES	1,896,763,050.73	1,701,029,192.27
AGENCY EARNINGS		
Service Charges:		
Charges for Inspections, Supervisions, Examinations and Audits	10,057,477.20	8,697,911.93
Charges for Technical and Skilled Services Other than Inspectional	14,569,770.63	11,635,900.36
Charges for Services in Connection with Corporation Insurance and Other Organizations	1,101,212.02	890,035.35
Charges for Clerical Services, Issuance of Certificates and Copies in Agency Offices	2,827,689.28	2,761,447.27
Charges for Education and Libraries	72,789,115.83	71,744,084.29
Charges for Care and Hospitalization of Persons	72,760,785.71	70,840,842.37
Charges for Admissions	1,682,202.17	1,459,932.23
Capitol Area and KANS-A-N Telephone System Charges	7,370,482.37	6,583,151.26
Other Service Charges	15,962,719.73	14,579,510.67
Total Service Charges	199,121,454.94	189,192,815.73

(a) 1983 Senate Bills 35 and 36 accelerated receipts to the State starting in April, 1983.

* New revenue classification for fiscal year 1983.

** New revenue classification for fiscal year 1983. Previously classified as Other Gross Receipts Taxes in fiscal year 1982.

SCHEDULE "C-I"-Continued

COMBINED FUNDS
Comparative Statement of Operating and Non-Operating Revenue
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE (Continued)		
AGENCY EARNINGS (Concluded)		
Licenses, Permits and Registrations:		
Occupational Licenses, Permits and Registrations (Business)		
To Render Personal Services	$ 2,644,452.38	$ 2,607,367.01
To Engage in Business	5,727,250.22	5,007,257.12
Motor Carrier Businesses	3,685,761.00	3,677,666.11
Special Vehicle Permits	334,372.15	379,911.50
Operate Vehicle Inspection Station (Permits)	31,980.00	33,575.00
Bingo License Application and Registration Fees	20,300.00	17,900.00
Other Occupational Licenses, Permits and Registrations (Business)	627,481.00	40,283.91
Nonoccupational Licenses, Permits and Registrations (Nonbusiness)		
To Hunt, Fish or Trap	7,535,827.00	6,509,409.46
To Operate Motor Vehicle	4,092,918.29	3,811,012.86
Motor Vehicle Inspection Certificates	189,684.50	192,109.50
Other Nonoccupational Licenses, Permits & Registrations (Nonbusiness)	1,035,671.57	998,760.66
Total Licenses, Permits and Registrations	25,925,698.11	23,275,253.13
Sale of Commodities:		
Manufactured Products (Including Printing)	9,300,713.70	10,306,556.41
State Printed Matter and Publications	2,051,511.76	1,666,910.17
Farm, Garden and Orchard Crops, Dairy Products, Processed or Produced	1,751,189.12	1,720,359.42
Livestock and Poultry	3,012,463.59	2,284,655.81
Salvage, Scrap, Obsolete and Condemned Material	156,986.55	167,502.83
Usable Condemned Equipment	1,118,915.63	1,076,153.09
Sales of Meals and Processed Foods	6,646,814.89	6,941,967.48
Other Sundry Articles and Commodities	4,931,827.73	4,581,865.16
Total Sales of Commodities	28,970,422.97	28,745,970.37
Grain Marketing Assessments:		
Corn Marketing Assessment	270,211.47	212,671.10
Grain Sorghum Marketing Assessment	450,942.54	393,095.43
Soybean Marketing Assessment	448,724.64	237,753.91
Total Grain Marketing Assessments	1,169,878.65	843,520.44
Inter-Departmental Sales Through College and University Clearing Accounts	32,591,899.66	32,710,878.20
TOTAL AGENCY EARNINGS	287,779,354.33	274,768,437.87
REVENUE FROM THE USE OF MONEY AND PROPERTY		
Investment Income-Kansas Public Employees Retirement System:		
Interest and Dividends from KPERS Investment	160,167,136.43	150,897,614.98
Amortization of KPERS Bond Premiums	(487,878.35)	(209,553.36)
Amortization of KPERS Bond Discounts	3,790,097.66	2,436,055.42
Gain or Loss on KPERS Investments Sold	58,199,072.28	(29,458,052.83)
Amortization of KPERS Deferred Gain on Bonds	0.00	58,760.78
Amortization of KPERS Deferred Loss on Bonds	0.00	(1,290,152.88)
Total Investment Income - Kansas Public Employees Retirement System	221,668,428.02	122,434,672.11
Investment Income - Other State Agencies:		
Interest on State Treasury Deposits	49,206,530.41	85,168,792.69
Interest on State Treasury Investments	5,872,026.08	10,337,754.62
Interest on State Agency Investments	29,082,369.42	36,008,946.41
Gain or Loss on Investments Sold	(786,661.23)	(354,326.14)
Other Interest, Dividends, Premiums and Discounts	631,782.13	554,799.97
Total Investment Income - Other State Agencies	84,006,046.81	131,715,967.55
Rents and Royalties:		
Unimproved Land	211,217.33	199,859.76
Real Estate and Buildings	199,355.39	123,237.61
Halls and Rooms in State Buildings	26,151,976.30	24,956,652.33
Oil, Gas, Mineral and Sand Royalties	1,417,417.13	1,213,420.99
Sale of Rights to Manuscripts	0.00	6,750.00
Sale of Permission to Quote Copyrighted Material	114.65	36.00
Other Rents and Royalties	2,602,501.62	2,111,872.09
Total Rents and Royalties	30,582,582.42	28,611,828.78
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY	336,257,057.25	282,762,468.44

SCHEDULE "C-I"-Continued

COMBINED FUNDS
Comparative Statement of Operating and Non-Operating Revenue
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE (Continued)		
GIFTS, DONATIONS AND GRANTS		
Federal Grants:		
Highways and Bridges	$ 114,984,523.67	$ 130,104,537.44
Public Health	29,163,143.82	26,380,344.95
Assistance and Relief	258,267,997.79	234,212,762.00
Employment Security Administration	24,235,000.00	20,622,991.20
Education and Research	130,265,778.36	133,131,194.80
Federal Revenue Sharing	451,671.00	2,395.00
Other Federal Grants	93,989,870.67	44,894,772.25
Total Federal Grants	651,357,985.31	589,348,997.64
All Other Grants, Gifts, Donations and Contributions	22,623,827.33	26,286,731.64
TOTAL GIFTS, DONATIONS AND GRANTS	673,981,812.64	615,635,729.28
OTHER OPERATING REVENUE		
Workmens' Compensation Fund Assessments	3,298,784.56	833,817.16
Workmens' Compensation Fund - Non-Dependent Deaths	72,000.00	25,000.00
Workers' Compensation Division Assessments	1,656,232.30	1,491,141.19
Health Care Premium Surcharge	90,569.80	117,172.60
Health Care Provider Insurance Availability Plan Profits	0.00	363,620.00
Judges' Retirement Fees	0.00	67,557.00
Court Reporters' Retirement Fees	9,488.86	60,467.[illegible]
*Crime Victim Reparations Deductions from Docket Fees	219,010.09	---
District Court Clerk's Fees	7,629,048.85	4,370,520.[illegible]
*Law Enforcement Training Center Deductions from Docket Fees	635,096.39	---
Fines, Penalties, Forfeitures - District Courts	6,761,446.43	7,210,484.38
Investment Income on District Court Accounts	237,002.45	171,246.02
*Alcohol and Drug Safety Action Program Assessments	223,410.25	---
Other Fines, Penalties and Forfeitures	993,770.88	594,328.85
Unclaimed Property Receipts	753,369.82	636,455.94
Other Operating Revenue	1,332,461.51	1,302,040.03
TOTAL OTHER OPERATING REVENUE	23,911,692.19	17,243,850.83
GROSS OPERATING REVENUE	3,218,692,967.14	2,891,439,678.69
NON-OPERATING REVENUE		
BORROWINGS:		
Revenue Bond Proceeds	0.00	1,000,000.00
Accrued Interest on Revenue Bonds Issued	0.00	15,920.39
Other Borrowings	11,336,812.76(a)	0.00
TOTAL BORROWINGS	11,336,812.76	1,015,920.39
RECEIPTS FROM THE CONVERSION OF ASSETS:		
Kansas Public Employees Retirement System:		
KPERS Receivables	(3,867,936.49)	500,390.79
Sale of KPERS Securities (Cost)	14,692,240,825.83	3,907,709,398.23
Sale of Bonds by KPERS (Face)	1,374,231,958.66	784,421,867.66
Small Business Administration Loan Redemptions by KPERS	1,217,393.29	1,152,022.66
Mortgages Sold or Matured by KPERS	3,812,860.16	114,378.95
KPERS Investment Clearing	(16,067,635,101.45)	(4,693,898,058.29)
Total Kansas Public Employees Retirement System	0.00	0.00
Other State Agencies:		
Sale of Land and Buildings	300,131.72	181,934.66
Insurance Reimbursements	447,277.66	328,156.95
Investments (Book Value)	59,143,137.28	36,923,084.85
Other Asset Conversions	23,770.00	0.00
Total Other State Agencies	59,914,316.66	37,433,176.46
TOTAL RECEIPTS FROM THE CONVERSION OF ASSETS	59,914,316.66	37,433,176.46
REIMBURSEMENTS AND REFUNDS:		
Recovery of Current Fiscal Year Expenditures	25,450,040.42	24,364,747.86
Recovery of TIAA-CREF Remittances	39,709.34	46,263.43
AFDC Child Support Collections	8,346,839.54	5,826,284.57
Non-AFDC Child Support Collections	5,792.25	150.00
General Medical Recoveries	1,243,656.62	1,034,946.51
Medical Audit Recoveries	105,375.60	15,806.75
Refunds of Advances	70,356,799.27	74,115,694.36
Accrued Interest on Investments Purchased	22,241.15	89,389.71
Reimbursements and Refunds (Other than Sales) from Other State Agencies	28,405,906.90	26,600,386.64
Recovery of Accrued Interest Purchased on KPERS Investments	(21,457,047.20)	(18,922,683.42)
Other Reimbursements and Refunds	1,450,966.56	1,616,585.25
TOTAL REIMBURSEMENTS AND REFUNDS	113,970,280.45	114,787,571.66

* New revenue classification for fiscal year 1983.

(a) Represents a $11,245,000.00 transfer of funds from the Pooled Money Investment Board to the Escrow Agent for the 900 Jackson Acquisition Fund in accordance with K.S.A. 1982 Supp. 75-3649 and a $91,812.76 advance transfer for payment of a federally financed building construction contract in accordance with K.S.A. 1973 Supp. 75-3730(a).

SCHEDULE "C-I"-Concluded

COMBINED FUNDS
Comparative Statement of Operating and Non-Operating Revenue
For the Fiscal Years Ending June 30

	1983	1982
NON-OPERATING REVENUE (Concluded)		
PENSION ASSESSMENTS AND O.A.S.D.H.I.	$ 298,609,993.14	$ 279,599,472.80
TRUSTS	212,059,067.85	193,193,731.99
TRANSFERS:		
Revenue Transfers	188,658,046.25	197,789,351.65
Payroll Consolidating Transfers In	274,629,974.25	257,030,732.60
Payroll Transfers	788,252,032.19	751,040,140.41
TOTAL TRANSFERS	1,251,540,052.69	1,205,860,224.66
SUSPENSE	11,501,199.54	10,368,433.96
OTHER NON-REVENUE RECEIPTS		
Recovery of Prior Fiscal Year Expenditures	2,473,523.78	916,286.87
Other Non-revenue Receipts	14,075,219.74	11,272,274.08
TOTAL OTHER NON-REVENUE RECEIPTS	16,548,743.52	12,188,560.95
GROSS NON-OPERATING REVENUE	1,975,480,466.61	1,854,447,092.87
TOTAL GROSS REVENUE	$5,194,173,433.75	$4,745,886,771.56

SCHEDULE "C-II"

COMBINED FUNDS
Comparative Statement of Operating and Non-Operating Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING EXPENDITURES		
SALARIES AND WAGES		
Classified Employees	$ 408,406,470.11	$ 390,567,589.46
Unclassified Employees	245,424,410.86	230,893,767.59
Student and Working Employees	30,535,241.19	31,079,926.03
Patient Employees	20,915.46	46,545.03
Special Payments:		
Foster Grandparents and Senior Companions Pay	227,372.18	189,910.56
Kansas National Guard Service Pay	56,065.50	31,404.92
Kansas National Guard Military Allowances	614.59	7,359.46
Legislators	852,762.00	800,624.00
Pensions and Retirement Salaries and Wages:		
Classified Pensions and Retirement and Salaries and Wages	5,177.27	8,123.14
Unclassified Pensions and Retirement Salaries and Wages	52,357.04	58,673.50
Other Employee Compensation:		
Work Improvement Suggestion Awards	1,220.71	0.00
Salary Advance	(256.14)(a)	260.64
State Pension Fund Contributions:		
Public Employees Retirement System Contributions	18,514,010.41	18,840,995.73
Teachers Retirement Contributions KPERS	53,910.21	59,457.02
Educational Institutions Employees Retirement System Contributions	7,591,998.46	7,001,256.20
Educational Institutions Public Employees Retirement System Contributions (Prior Service Credits)	1,455,665.48	1,346,155.19
Educational Institutions TIAA-CREF Employees Group Life and Disability Insurance Contributions	907,476.79	836,819.72
Judges Retirement Fund Contributions	730,187.19	1,022,949.42
Correctional Officers Retirement Contributions	630,523.22	551,617.26
Police and Firemen's Retirement System Contributions - Highway Patrol	1,654,634.51	1,833,453.36
Police and Firemen's Retirement System Contributions - KBI	215,482.70	238,886.69
Other Employer Payroll Contributions:		
Federal O.A.S.D.H.I. Contributions	41,342,057.34	39,158,901.09
Federal Employees Group Health and Life Insurance	443,289.11	380,838.00
Federal Employees Civil Service Retirement Contributions	881,266.62	838,565.11
Group Health and Hospitalization Insurance	26,982,404.42	22,373,845.34
State Workers' Compensation Contributions	2,715,059.85	2,590,753.58
State Unemployment Compensation Tax	2,551,466.07	1,212,923.83
TOTAL SALARIES AND WAGES	792,251,783.15	751,971,601.87
CONTRACTUAL SERVICES		
Communications:		
Postage	7,336,298.93	7,790,809.42
Telephone Service, Local Vendor	7,949,886.54	7,938,519.98
Telephone, Long Distance (Non-KANS-A-N) and Telegram, Paid to Vendor	310,283.77	274,519.24
Private Line Voice/Data Transmission/Communication Equipment and Services (Commercial Vendors)	5,785,522.83	5,455,929.45
Intergovernmental Voice/Data Service, Local, Paid to State Agencies	3,182,120.83	3,162,545.02
Intergovernmental Postage Payments	2,924,532.91	3,373,824.74
Intergovernmental Telephone & Telegraph, Commercial Long Distance-State	82,533.02	88,502.44
Intergovernmental Telephone & Telegraph, (KANS-A-N), State	6,282,435.23	5,315,467.56
Other Communication	210,553.78	174,845.86
Freight and Express:		
Freight	290,491.56	252,039.01
Moving of Agency Offices	70,567.47	84,197.83
Employees' Personal Effects, In-State	59,692.67	75,760.15
Employees' Personal Effects, Out-of-State	125,317.48	59,806.78
Package Delivery Service	499,835.09	451,889.52
Other Freight and Express	20,394.22	26,345.36
Printing and Advertising:		
Printing and Binding (Payments to State Facilities Only)	5,493,933.92	5,668,884.95
Duplicating, Blue-Printing and Reproducing	2,314,938.74	2,533,226.11
Advertising (Classified and Legal)	720,861.45	760,862.82
Other Vendor Printing and Binding	836,597.63	687,364.41
Rent:		
Rent of Reprographic Equipment	2,002,195.88	1,983,893.91
Rent of Space in Buildings	6,390,544.79	6,293,597.91
Rent of Equipment	762,503.35	1,089,702.50
Rent of Land	218,760.89	241,342.82
Rental of Computer Systems Equipment	2,505,033.14	2,463,987.02
Rental of Information Processing Equipment	1,331,260.90	633,707.65
Rental of Computer or Information Processing Software	1,111,550.33	1,004,470.98
Intergovernmental Rent of Space in Buildings	5,464,300.79	4,949,212.97
Other Rent	561,404.80	555,674.83
Repairing and Servicing:		
Passenger Cars	641,236.39	643,120.95
Other Self-Propelled Equipment	784,854.45	813,134.13
Machinery & Equipment (Except Self-Propelled) & Furniture & Fixtures	4,864,632.19	5,156,437.17
Buildings and Grounds	7,400,866.95	8,431,998.30
Highways and Bridges	2,191,239.91	1,166,537.68
*Repairing and Servicing Computer Systems Equipment	1,653,643.79	---
Information Processing, Microcomputer Systems and Data Communications Equipment	2,314,994.33	3,011,946.58
*Computer Systems and Information Processing Equipment Software	120,809.45	---
Repairing and Servicing Not Otherwise Classified	396,188.71	438,920.59

(a) This credit is due to the recovery of salary advances made during the preceding fiscal year.

* New expenditure classification for fiscal year 1983.

SCHEDULE "C-II"-Continued

COMBINED FUNDS
Comparative Statement of Operating and Non-Operating Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING EXPENDITURES (Continued)		
CONTRACTUAL SERVICES (Concluded)		
Travel and Subsistence:		
Private Car Mileage	4,214,891.41	4,207,687.68
Hire of Passenger Cars, Airplanes and Buses	362,649.00	354,298.29
State Car Expense	671,815.82	714,259.07
Motor Pool Vehicle Rental Charges	3,386,578.29	3,361,310.85
Subsistence and Meals - IRS Reportable	980,159.95	1,891,480.69
Railroad, Airplane and Bus Fares (Including Pullman)	1,651,242.71	1,947,948.14
Subsistence (Including Lodging)	5,878,374.83	5,969,189.75
Non-Subsistence Items	736,383.58	857,932.80
Fees-Other Services:		
Recruitment Expenses (Out-of-State Applicants)	216,820.37	258,708.23
Honorariums	616,492.11	635,551.54
Data Processing Services	19,161,691.09	16,906,609.21
Recording Fees, Servicing Fees and Court Costs	218,684.63	253,344.20
Laboratory Fees	667,419.95	626,685.36
Tuition for Employees and Students	273,217.28	1,503,344.87
Boarding Home Payments (Care of Wards)	0.00	0.00
Maintenance and Tuition for Rehabilitation Clients	3,346,654.02	2,815,676.29
Other Fees	12,407,067.36	11,561,367.54
Fees-Professional Services:		
Architects and Engineers	5,903,307.27	5,727,058.54
Attorneys and Lawyers	4,572,748.31	3,542,874.32
Physicians and Medical Associations	2,415,680.83	11,061,613.97
Hospitals and Nursing Homes	1,721,823.96	1,535,592.69
Advertising Agencies	75,262.05	8,943.00
Veterinarians	379,251.94	417,876.95
Lecturers, Speakers and Entertainers	728,096.28	829,908.51
Accountants and Auditors	762,601.72	741,664.50
Other Professional Fees	17,852,301.61	15,888,807.98
Utilities:		
Electricity	19,799,943.25	19,901,489.67
Natural Gas	13,322,003.94	11,706,904.26
Steam	896,302.21	798,164.65
Water	1,276,534.12	1,298,060.84
Sewage Charges	749,667.20	690,542.97
Solid Waste Charges	288,482.17	257,456.31
Other Utilities	8,835.55	934.71
Other Contractual Services:		
Dues, Memberships and Subscriptions	3,760,668.49	3,679,904.97
Laundry, Dry Cleaning and Towel Service	632,557.08	624,874.95
Ward and Prisoner Incentive Earnings	427,560.52	402,140.61
Recreation and Entertainment	2,459,678.26	2,008,478.34
Rewards, Premiums, Bounties and Employee Awards (Non-Cash)	110,289.13	101,280.52
Surety Bond and Insurance Premiums	6,357,063.84	5,443,039.99
Official Hospitality	100,433.07	117,695.19
Legislative Allowances	592,890.50	594,260.99
Other Contractual Services	9,330,952.09	9,455,651.53
TOTAL CONTRACTUAL SERVICES	234,527,896.90	233,753,642.11
COMMODITIES		
Clothing	1,542,382.56	1,412,331.26
Feed and Forage	1,448,104.81	1,385,735.88
Food for Human Consumption	11,438,468.41	11,122,792.73
Fuel (Other Than for Motor Vehicles)		
Fuel Oil, Diesel and Kerosene	203,245.37	23,295.61
Liquid Propane Gas and Butane	162,857.91	166,824.49
Other Fuel	339.60	125.77
Maintenance and Construction Materials, Supplies and Parts:		
Materials and Supplies for Buildings	4,357,166.42	4,109,935.43
Highway and Bridge Materials and Supplies	14,034,302.47	12,666,363.42
Computer System Parts Replacement and Repair	119,022.84	86,578.76
Other Equipment Parts, Materials and Supplies	3,341,506.13	3,331,058.22
Motor Vehicle Parts, Supplies and Accessories:		
Gasoline	6,409,828.58	6,849,222.77
Diesel Fuel	1,415,380.77	1,326,865.11
Gasohol	25,860.15	131,727.34
Liquefied Petroleum, Butane, Natural Gas	108,308.33	77,204.44
Aircraft Fuel	240,242.36	251,916.56
Motor Oil	194,718.48	174,451.90
Other Parts, Supplies, and Accessories	2,892,535.06	3,280,949.62
Professional and Scientific Supplies and Materials:		
Drugs and Pharmaceuticals	6,432,686.70	6,609,879.96
Other Professional Scientific Supplies and Materials	21,245,084.15	21,364,700.92
Stationery and Office Supplies:		
Stationery and Office Supplies	6,708,089.62	7,074,940.83
Data Processing Supplies	1,742,887.77	1,564,378.35
Research Supplies and Materials	1,269,213.33	1,359,374.14
Other Supplies, Materials and Parts:		
Agricultural Supplies(Other Than Feed and Forage)Material and Parts	1,458,314.78	1,467,155.11
Household, Laundry and Kitchen Supplies and Materials	4,763,798.10	4,736,100.93

SCHEDULE "C-II"-Continued

COMBINED FUNDS
Comparative Statement of Operating and Non-Operating Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING EXPENDITURES (Continued)		
COMMODITIES (Concluded)		
Other Supplies, Materials and Parts (Concluded)		
Power Plant Supplies	$ 654,430.40	$ 760,429.96
Recreation Supplies and Materials	198,651.53	196,606.41
Small Tools	397,260.17	397,026.46
Motor Vehicle License Tags, Etc. (For Resale)	643,575.19	1,549,009.11
Supplies Used in Manufacturing and Printing (For Resale)	5,355,459.60	5,987,179.30
Commodities Purchased For Resale To Using Departments	2,189,458.77	2,474,440.63
Other Supplies, Materials and Parts	810,492.53	731,535.38
TOTAL COMMODITIES	101,803,672.89	102,670,136.80
CAPITAL OUTLAY		
Equipment, Machinery, Furniture and Fixtures:		
Agricultural Equipment and Machinery	645,541.55	771,761.26
Household, Laundry and Kitchen Equipment and Furniture	893,338.98	859,487.41
Office Furniture, Fixtures and Equipment	3,415,751.46	4,325,832.26
Professional and Scientific Equipment	5,642,917.52	7,651,468.96
Passenger Cars	3,314,509.05	3,579,300.57
Trucks and Other Self-Propelled Equipment	5,965,715.63	7,654,408.15
Road and Highway Machinery and Equipment	1,086,757.63	936,050.26
Shop and Plant Maintenance Equipment	717,624.12	756,441.19
Other Equipment, Machinery, Furniture and Fixtures	1,196,814.85	797,364.01
Livestock	1,652,259.80	985,967.67
Books and Library Material	3,421,546.20	3,427,772.58
Reprographic Equipment	508,694.35	490,038.59
Computer Systems:		
Microcomputer Systems and Support Equipment	1,334,201.00	930,602.16
Computer Systems Equipment	3,956,596.64	4,021,002.03
Information Processing Equipment	1,027,893.99	276,480.42
Data Processing Support Equipment	1,431.11	46,130.36
Computer Systems, Information Processing/Microcomputer Systems Software	367,874.94	284,805.26
Buildings and Improvements	31,059,210.46	29,759,117.96
Land and Interest in Land:		
Land and Interest in Land	8,144,377.21	14,363,035.81
Assessments for Improvements	109,000.46	1,708.60
Land Nonstructural Improvements	1,942,026.76	950,712.61
Highways and Bridges	124,966,000.30	135,860,108.61
Telecommunications/Data Facilities (State-Owned)		
*Telecommunications Termination Equipment	1,876.03	---
*Telecommunications Switching Equipment	17,289.00	---
*Telecommunications Transmission Equipment	670.56	---
*Radio (Portable) Equipment	544.95	---
*Radio (Fixed) Equipment	338.57	---
*Data Communications Equipment	32,920.14	---
Equipment Purchases for Non-State Use:		
Equipment Purchases for "AID" Contracts	1,418.43	46,778.50
Equipment Purchases for Rehabilitation Clients	69,047.21	83,854.88
Other Capital Outlay:		
Capital Outlay Items Purchased for Resale to Using Departments	235,651.38	601,818.57
TOTAL CAPITAL OUTLAY	201,729,840.28	219,462,048.68
GRANTS, CLAIMS AND SHARED REVENUE		
Federal Aid Payments:		
Federal Aid to Counties, Cities, Districts, Public Schools, and Other Local Units	73,599,040.11	75,359,924.96
Federal Aid to Qualified Non-State Organizations	42,669,355.23	29,714,863.18
Federal Aid to Other State Agencies	25,667,816.74	24,328,226.91
State Aid Payments:		
State Aid to Counties, Cities, Districts , Public Schools, and Other Local Units	581,891,483.40	541,445,973.55
Shared Revenue	69,249,325.72	89,022,311.79
School District Employees Retirement Contributions	35,877,618.80	35,075,940.13
Local City-County Sales and Compensating Use Tax	60,146,375.56	46,890,265.01
State Aid to Qualified Non-State Organizations	7,540,431.01	5,003,891.71
State Aid to Other State Agencies	147,883.23	210,503.25
Local City-County Transient Guest Tax Payments	2,533,279.92	2,049,199.18
Claims:		
Death Claims	13,750.96	14,689.96
Personal Injury Claims	34,573.29	18,863.69
Property Damage or Loss Claims	228,446.71	163,147.81
Workmen's Compensation Claims	7,575,057.25	6,093,860.91
Medical Malpractice Claims	4,530,720.32	2,991,410.65
Civil Rights Conciliation Claims	0.00	2,768.00
Other Claims	2,240,276.48	964,420.74
Employment Security Benefits	284,904,091.81	157,901,548.93
Retirement Annuities and Payments:		
Public Employees Retirement System Benefits-State Employees	15,600,266.87	12,303,504.23
Public Employees Retirement System Benefits-Non State Employees	9,266,928.71	7,460,250.62
Public Employees Retirement System School Retirement Benefits	9,676,553.37	9,287,220.50
Highway Patrol and KBI Retirement Benefits	5,091,102.33	4,390,488.21
Public Employees Retirement System-Police and Firemen Retirement Benefits-State Employees	1,333,106.92	1,013,026.06
Public Employees Retirement System-Police and Firemen Retirement Benefits-Non-State Employees	2,319,117.26	1,875,519.37

* New expenditure classification for fiscal year 1983.

SCHEDULE "C-II"-Continued

COMBINED FUNDS
Comparative Statement of Operating and Non-Operating Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING EXPENDITURES (Concluded)		
GRANTS, CLAIMS AND SHARED REVENUE (Concluded)		
State Special Grants:		
Public Employees Retirement System-Teacher Retirement Benefits-State Employees	$ 223,843.53	$ 188,335.22
Public Employees Retirement System-Teacher Retirement Benefits-Non-State Employees	27,058,342.68	21,662,034.29
Public Employees Retirement System Judges and Court Reporters Benefits	708,030.03	688,633.36
Direct State Welfare Assistance	202,771,587.63	183,553,600.56
Direct Federal Welfare Assistance	176,543,810.97	183,361,732.20
Hospital Residencies and Internships	1,231,050.00	1,049,820.61
Tuition Grants	3,957,297.00	4,114,885.00
Homestead Property Tax Relief Payments	7,016,502.37	9,278,367.41
Nutrition and Health Grants	5,953,379.57	5,026,800.75
Other State Special Grants	2,000.00	2,000.00
Scholarship Grants:		
Scholarships, Fellowships and Grants to Students (Taxable)	23,030.54	34,425.62
Trainee's Stipends-Sponsored Instructional Grants	1,345,958.66	1,579,733.20
Trainee's Travel Allowances-Sponsored Instructional Grants	8,047.32	18,038.74
Trainee's Enrollment Fees-Sponsored Instructional Grants	290,054.87	617,461.71
Trainee's Room and Board-Sponsored Instructional Grants	68,626.82	35,885.20
Scholarships, Fellowships and Grants to Students (Non-Taxable)	18,440,185.88	17,302,976.21
Training, Travel and Subsistence Allowances-Federal:		
Employment Security Benefits	108,917.00	68,196.00
WIN Payments for Client Related Activities	124,025.21	44,678.16
Other Grants, Claims and Shared Revenue:		
Losses from Monetary Transactions	449.51	881.65
*Agricultural Conservation Program Payments	115,478.28	---
Other Grants, Claims and Shared Revenue	1,113,506.49	1,664,277.37
TOTAL GRANTS, CLAIMS AND SHARED REVENUE	1,689,240,726.36	1,483,874,582.61
DEBT SERVICE		
Interest and Service Charges on Institutional or Departmental Debt	16,928,724.77	17,677,226.45
GROSS OPERATING EXPENDITURES	3,036,482,644.35	2,809,409,238.52
NON-OPERATING EXPENDITURES		
DEBT SERVICE		
Repayment of Principal on Institutional or Departmental Debt	12,161,293.30	14,922,343.98
NON-EXPENSE ITEMS		
Investments-Kansas Public Employees Retirement System:		
Securities Purchased by KPERS	14,853,596,566.89	4,040,525,319.25
Bonds Purchased (Face) by KPERS	1,443,063,396.78	877,812,239.65
Premium on Bonds - KPERS	16,654,045.39	202,841.48
Discount on Bonds - KPERS	(62,090,746.00)	(23,624,122.68)
Deferred Gain on Bond Swaps - KPERS	860,273.09	(627,656.56)
Deferred Loss on Bond Swaps - KPERS	(7,209,020.79)	2,363,428.38
Small Business Administration Loan Purchases by KPERS	0.00	395,994.60
Mortgage Purchases by KPERS	42,541,795.20	14,628,467.18
Accrued Interest Purchased on KPERS Investments	124,891.87	1,105,941.30
KPERS Payables	47,530,777.10	(39,262,067.26)
*KPERS Deferred Premiums on Written Call and Put Options	(111,958.55)	---
KPERS Investment Clearing	(16,336,960,020.98)	(4,873,520,385.34)
Total Investments-Kansas Public Employees Retirement System	0.00	0.00
Investments-Other State Agencies:		
Principal and Premiums	56,788,779.39	39,597,199.91
Accrued Interest Purchased	22,560.06	69,240.64
Total Investments-Other State Agencies	56,811,339.45	39,666,440.55
Refunds:		
Reimbursements	171,825,611.83	140,030,908.74
Food Sales Tax Refunds	1,278,851.88	1,714,040.00
*Interest Income on Unclaimed Property Refunds	5,769.33	---
*Dividend Income on Unclaimed Property Refunds	4,633.01	---
*Royalty Income on Unclaimed Property Refunds	808.89	---
Return of Retirement Contributions	12,949,611.13	17,263,522.47
Interest Payments on Retirement Contributions	2,439,459.32	3,353,669.22
Return of School Savings Contributions	4,830.39	15,630.39
Return of Pension Savings to School Annuitants	547,437.98	527,746.69
Return of Unexpended Federal Grants to Federal Agencies	2,242,567.24	839,364.07
Return of Federal Advances for Right-of-Way	272,186.57	0.00
Total Refunds	191,571,767.57	163,744,881.58
Transfers:		
Transfers by Disbursement (Inter/Intra Agency)	38,110,055.12	38,421,394.93
*Transfers to Trustee for Defeased Bonds	4,307,116.90	---
Transfers from Payroll Clearing Fund	314,236,363.60	297,817,518.95
Demand Transfers of Revenue	109,440,491.56	126,299,669.95
Total Transfers	466,094,027.18	462,538,583.83
Advances and Other Non-Expense Items:		
Advances	9,783,768.62	29,247,833.00
Investment Advances-Kansas Public Employees Retirement System	333,330,461.18	248,873,806.82
National Direct Student Loans	4,777,767.00	4,802,289.00

* New expenditure classification for fiscal year 1983.

SCHEDULE "C-II"-Concluded

COMBINED FUNDS
Comparative Statement of Operating and Non-Operating Expenditures
For the Fiscal Years Ending June 30

	1983	1982
NON-OPERATING EXPENDITURES (Concluded)		
NON-EXPENSE ITEMS (Concluded)		
Advances and Other Non-Expense Items (Concluded):		
Health Professions Student Loans	$ 528,430.00	$ 527,595.00
Rural Medical Forgiveable Loans	447,226.00	360,000.00
Other Student Loans	0.00	0.00
Kansas Fiscal Agency Disbursements	205,747,499.69	192,182,090.51
Remittance of TIAA-CREF Premiums	21,972,346.82	19,665,232.31
Remittance of Health Insurance Premiums	43,838,321.35	36,739,516.78
Taxes Remitted	386,381,724.74	366,496,710.63
Warrants Issued from Payroll Clearing Fund	473,341,827.34	452,008,427.08
Other Non-Expense Items	16,525,052.41	14,819,847.67
Total Advances and Other Non-Expense Items	1,496,674,425.15	1,365,723,348.80
GROSS NON-OPERATING EXPENDITURES	2,223,312,852.65	2,046,595,598.74
GROSS EXPENDITURES	$5,259,795,497.00	$4,856,004,837.26

SECTION II

GENERAL FUND

CONTENTS

	Page
Comparative Balance Sheet--Exhibit "A"	19
Comparison of Resources Available for Appropriation--Schedule "A-I"	20
Analysis of Change in Unencumbered Cash Balance--Exhibit "B"	21
Comparative Statement of Revenue and Expenditures--Exhibit "C"	22
Comparative Statement of Operating and Non-Operating Revenue--Schedule "C-I"	23
Comparative Statement of Operating and Non-Operating Expenditures--Schedule "C-II"	26
Analysis of Transfers--Schedule "C-III"	30

EXHIBIT "A"

GENERAL FUND
Comparative Balance Sheet
June 30

	1983	1982
RECOGNIZED ASSETS		
Equity in State Treasurer's Common Cash Fund	$ 71,486,648.78	$115,161,199.26
Cash in Agencies Imprest Funds	309,960.00	305,860.00
TOTAL RECOGNIZED ASSETS	$ 71,796,608.78	$115,467,059.26
LIABILITIES, OTHER OBLIGATIONS AND AVAILABLE BALANCES		
LIABILITIES		
Unredeemed Warrants	$ 8,612,056.55	$ 10,383,583.58
OTHER OBLIGATIONS		
Unliquidated Encumbrances:		
Fiscal Year Ending June 30, 1983	11,230,459.17	---
Fiscal Year Ending June 30, 1982	266,885.48	11,291,014.69
Fiscal Year Ending June 30, 1981	61,075.01	727,098.94
Fiscal Year Ending June 30, 1980	171,722.28	330,069.16
Fiscal Year Ending June 30, 1979	7,222.65	15,823.23
Fiscal Year Ending June 30, 1978	0.00	10,369.38
Fiscal Year Ending June 30, 1977	503.15	503.15
Fiscal Year Ending June 30, 1976	0.00	0.00
Fiscal Year Ending June 30, 1975	1,000.00	1,000.00
Fiscal Year Ending June 30, 1974	929.00	929.00
Fiscal Year Ending June 30, 1973	3,621.00	3,621.00
Fiscal Year Ending June 30, 1972	4,500.00	4,500.00
Total Unliquidated Encumbrances	11,747,917.74	12,384,928.55
Unencumbered Balance of Appropriations Reappropriated	6,951,605.75	12,469,151.81
Total Other Obligations	18,699,523.49	24,854,080.36
AVAILABLE BALANCES		
Unencumbered Cash Balance Available to Finance Appropriations July 1, 1983 to June 30, 1984	44,175,068.74	
Unencumbered Cash Balance Available to Finance Appropriations July 1, 1982 to June 30, 1983		79,923,535.32
Agencies' Imprest Funds	309,960.00	305,860.00
Total Available Balances	44,485,028.74	80,229,395.32
TOTAL LIABILITIES, OTHER OBLIGATIONS AND AVAILABLE BALANCES	$ 71,796,608.78	$115,467,059.26

SCHEDULE "A-I"

GENERAL FUND
Comparison of Resources Available for Appropriations
For the Fiscal Years Ending June 30

	1983		1982	
Unencumbered Cash Balances Available for Appropriations at Beginning of Year	$ 79,923,535.32		$ 139,533,495.90	
Add Prior Fiscal Year's Appropriations Reappropriated	12,469,151.81		12,561,789.73	
Add Differences Between Prior Year's Encumbrances and Expenditures Charged to Those Encumbrances	1,136,203.84		856,154.77	
Adjusted Unencumbered Cash Balance at Beginning of Year		$ 93,528,890.97		$152,951,440.40
Difference Between Current Year Revenue and Current Year Charges				
Current Year Revenue	1,363,605,791.22		1,273,029,983.03	
Current Year Charges:				
Expenditures	1,296,068,323.11		1,205,624,006.53	
Demand Transfers	109,440,491.56		126,299,669.95	
Total Expenditures and Demand Transfers	1,405,508,814.67		1,331,923,676.48	
Less Expenditures Chargeable to Prior Years' Encumbrances	10,731,266.14		9,625,954.87	
Expenditures Chargeable to Current Year's Appropriations	1,394,777,548.53		1,322,297,721.61	
Add Unliquidated Encumbrances Chargeable to Current Year's Appropriations	11,230,459.17		11,291,014.69	
Current Year Charges Against Current Year Appropriations	1,406,008,007.70		1,333,588,736.30	
Deduct Excess of Current Year Charges Over Current Year Revenue		42,402,216.48		60,558,753.27
Unencumbered Cash Balance, June 30		51,126,674.49		92,392,687.13
Less Unencumbered Appropriations:				
Fiscal Year Appropriations	1,357,091,883.21		1,215,732,920.00	
Demand Transfers	109,440,491.56		126,299,669.95	
Reappropriations of Unencumbered Balance of Preceding Fiscal Year's Legislative Appropriations	12,469,151.81		12,561,789.73	
Subtotal	1,479,001,526.58		1,354,594,379.68	
Add Adjustments to Preceding Fiscal Year's Reappropriations	14,930.94		8,968.33	
Total Appropriations and Reappropriations (Adjusted) and Demand Transfers	1,479,016,457.52		1,354,603,348.01	
Add Difference Between Prior Years' Encumbrances and Expenditures Charged to Those Encumbrances	1,136,203.84		856,154.77	
Total	1,480,152,661.36		1,355,459,502.78	
Less Charges Against Current Appropriations	1,406,008,007.70		1,333,588,736.30	
Unencumbered Balance of Appropriations	74,144,653.66		21,870,766.48	
Less Appropriations Lapsed by Legislative Session	67,193,047.91		9,401,614.67	
Unencumbered Balance of Appropriations Reappropriated		6,951,605.75		12,469,151.81
Unencumbered Cash Balance Available to Finance Succeeding Fiscal Year Appropriations		$ 44,175,068.74		$ 79,923,535.32

EXHIBIT "B"

GENERAL FUND
Analysis of Change in Unencumbered Cash Balance
July 1, 1982, to June 30, 1983

AMOUNTS AVAILABLE FOR EXPENDITURES		
Unencumbered Cash Balance at July 1, 1982	$ 92,392,687.13	
Encumbrances Outstanding at July 1, 1982	12,384,928.55	
Subtotal	104,777,615.68	
Revenue Fiscal Year 1983	1,363,605,791.22	
TOTAL AVAILABLE		$1,468,383,406.90
AMOUNTS EXPENDED AND ENCUMBERED		
Expenditures Fiscal Year 1983	1,405,508,814.67	
Encumbrances Outstanding at June 30, 1983		
Firm Obligations	11,747,917.74	
Contingent Obligations	0.00	
TOTAL EXPENDED AND ENCUMBERED		1,417,256,732.41
UNENCUMBERED CASH BALANCE AT JUNE 30, 1983		$ 51,126,674.49*

* This amount does not take into consideration $6,951,605.75 of reappropriated balance of appropriations at June 30, 1983. This amount does not include the agencies' imprest funds held in local bank accounts in the amount of $309,960.00.

EXHIBIT "C"

GENERAL FUND
Comparative Statement of Revenue and Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE		
Taxes	$1,305,443,305.39	$1,193,126,767.69
Agency Earnings	8,581,696.33	7,422,397.06
Revenue From the Use of Money and Property	42,343,433.37	68,619,398.85
Gifts, Donations and Grants	66,621.71	342,050.44
Other Operating Revenue	16,307,828.44	13,180,407.10
GROSS OPERATING REVENUE	1,372,742,885.24	1,282,691,021.14
OPERATING EXPENDITURES		
Salaries and Wages	425,982,968.66	406,397,819.94
Contractual Services	88,544,215.58	82,575,597.09
Commodities	18,537,769.52	15,996,435.58
Capital Outlay	6,691,518.87	9,390,504.04
Grants, Claims, Shared Revenue and Debt Service	755,569,710.09	685,776,644.24
GROSS OPERATING EXPENDITURES	1,295,326,182.72	1,200,137,000.89
Excess of Operating Revenue Over Operating Expenditures	77,416,702.52	82,554,020.25
NON-OPERATING REVENUE		
Receipts from Conversion of Assets	0.00	20,630.48
Reimbursements and Refunds	478,083.06	2,362,913.81
Transfers	(10,329,800.89)	(12,112,302.94)
Other Non-Operating Receipts	714,623.81	67,720.54
GROSS NON-OPERATING REVENUE	(9,137,094.02)	(9,661,038.11)
NON-OPERATING EXPENDITURES		
Debt Service	0.00	0.00
Advances	9,340.39	2,713.48
Demand Transfers of Revenue	109,440,491.56	126,299,669.95
Transfers by Disbursements	285,574.00	5,124,288.00
Other Non-Operating Expenditures	447,226.00	360,004.16
GROSS NON-OPERATING EXPENDITURES	110,182,631.95	131,786,675.59
Excess of Non-Operating Expenditures Over Non-Operating Revenue	119,319,725.97	141,447,713.70
EXCESS OF EXPENDITURES OVER REVENUE	$ 41,903,023.45	$ 58,893,693.45

SCHEDULE "C-I"

GENERAL FUND
Comparative Statement of Operating and Non-Operating Revenue
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE		
TAXES		
Property Taxes		
Intangible Tax	$ 9,745.90	$ 0.00
Motor Carrier (Rolling Stock)	6,219,472.80	4,985,323.86
Income and Inheritance Taxes		
Corporation Income Tax Return Payments	46,002,046.41	55,350,027.50
Corporation Estimated Tax Payments	76,829,241.32	91,473,025.12
Individual Income Tax Return Payments	39,886,121.71	31,773,954.56
Employer's Withholding Tax Remittances	434,005,343.82(a)	343,130,651.14
Individual Estimated Tax	57,503,431.47(a)	43,029,455.05
Inheritance Tax	27,434,773.16	31,554,768.69
Privilege Tax on Net Income of Certain Financial Institutions	6,635,674.48	15,542,791.71
Domestic Insurance Company Income Tax	343,441.22	634,002.43
Sales, Use, Ownership and Other Excise Taxes		
State Sales Tax	441,140,503.83	407,616,573.77
State Consumer's Compensating Tax	26,869,545.54	30,795,632.06
State Retailer's Compensating Tax	30,945,909.76	32,349,221.12
Cigarette Tax	32,408,019.36	32,838,486.88
Cereal Malt Beverage	4,979,165.83	5,077,492.54
Liquor Enforcement	8,909,856.67	8,772,160.89
Liquor Gallonage Tax	11,532,822.78	12,046,775.32
*Liquor Private Club Tax	2,105,188.55	---
Tobacco Products	1,073,415.95	1,028,529.16
Corporation Franchise Tax	7,272,585.67	6,962,300.86
Wheat	111,540.00	200,000.00
Motor Vehicle Dealer's Tax	34,264.67	24,710.39
*Severance Tax on Oil	3,104.82	---
*Severance Tax on Gas	10,639.27	---
Gross Receipts Taxes		
Car Companies and Owners	904,865.72	755,684.54
Express Companies	56.67	0.00
Insurance Companies		
Insurance Premiums (Foreign)	32,947,159.10	30,652,215.54
Insurance Premiums (State Fire Marshal)	200,000.00	198,577.01
Insurance Premiums (Domestic)	5,117,373.39	4,903,632.83
Insurance Premiums (Retaliatory)	3,677,003.84	1,133,588.85
Bingo Tax	268,428.04	250,557.60
Transient Guest Tax	57,308.53	43,007.04
*Musical and Dramatical Compositions Tax	6,255.11	3,621.23
TOTAL TAXES	1,305,443,305.39	1,193,126,767.69
AGENCY EARNINGS		
Services Charges		
Charges for Inspection, Supervision, Examination and Audits		
Bank Commissioner	200,000.00	200,000.00
Board of Barber Examiners	3,628.00	3,655.00
Corporation Commission	289,958.46	401,922.55
State Department of Credit Unions	75,531.36	67,264.37
Fire Marshal	4,500.00	0.00
Department of Health and Environment	565,852.68	241,956.96
Department of Human Resources	23,739.47	14,060.32
Consumer Credit Commissioner	5,046.40	3,352.00
Department of Revenue	149,157.37	165,115.59
Savings and Loan Department	50,988.86	51,482.69
Secretary of State	307.29	150.00
Charges for Technical and Skilled Services Other Than Inspectional		
Behavioral Sciences Regulatory Board	.40	0.00
Department of Administration	8,461.15	7,727.04
Grain Inspection Department	188,200.03	193,920.89
Department of Health and Environment	359,307.50	182,196.27
Department of Transportation	25.50	0.00
Department of Revenue	0.00	599.00
Charges for Services in Connection with Corporate, Insurance and Other Organizations		
Corporation Commission	10,618.00	3,658.00
Insurance Department	245,533.98	221,953.31
Secretary of State	761,720.64	547,635.58
Office of the Securities Commissioner	3,657.04	0.00
Charges for Clerical Services, Issuance of Certificates and Copies in Agency Offices		
Adjutant General	1.20	2.12
Attorney General	872.00	13.50
Bank Commissioner	384.00	391.00
Behavioral Sciences Regulatory Board	1.60	22.30
Department of Administration	391.57	201.13
Fire Marshal	660.00	0.00
Department of Health and Environment	192,287.84	197,980.54
Department of Transportation	1,033.53	435.47
State Historical Society	1,324.40	1,246.15
Department of Human Resources	768.00	298.50
Insurance Department	10,808.00	12,206.00
Legislature	20,493.71	18,850.35
Board of Nursing	3,063.18	5,548.60
Board of Pharmacy	332.75	400.00
Department of Revenue	79,368.25	72,281.43
Savings and Loan Department	1,991.30	141.00

(a) 1983 Senate Bill 35 accelerated receipts to the State starting April, 1983.

* New revenue classification for fiscal year 1983. The Musical and Dramatical Compositions Tax was previously classified as Other Gross Receipts Taxes in fiscal year 1982.

SCHEDULE "C-I"-Continued

GENERAL FUND
Comparative Statement of Operating and Non-Operating Revenue
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE (Continued)		
AGENCY EARNINGS (Continued)		
Service Charges (Concluded)		
Secretary of State	$ 399,403.29	$ 384,451.49
Board of Technical Professions	0.00	10.00
State Treasurer	364.95	153.45
Judicial Branch	2.54	0.00
Charges for Education and Libraries		
Department of Health and Environment	47.00	26.00
Care and Hospitalization of Persons		
Kansas Correctional Institution for Women	49,981.67	62,910.00
Other Service Charges		
Commission on Civil Rights	271.66	52.76
Attorney General - K.B.I.	24.70	0.00
Behavioral Sciences Regulatory Board	5,133.40	5,016.60
Department of Administration	14,776.75	0.00
Department of Health and Environment	6,470.81	3,801.85
Historical Society	4,509.72	3,968.91
State Penitentiary	16,856.92	12,474.80
Board of Regents	0.00	21.55
Judicial Branch	40,870.00	30,130.00
Total Service Charges	3,798,728.87	3,119,685.07
Licenses, Permits and Registrations		
Occupational Permits, Registrations and Licenses (Business)		
Board of Abstracters' Examiners	2,058.20	2,026.00
Board of Accountancy	25,984.40	30,373.80
Attorney General - K.B.I.	14,187.50	9,990.00
Board of Barber Examiners	14,535.50	15,062.15
Behavioral Sciences Regulatory Board	11,641.20	26,629.20
State Board of Healing Arts	94,252.00	68,381.17
Board of Cosmetology	36,431.00	39,664.60
Dental Board	24,111.40	29,437.80
Department of Administration	0.00	283.00
Board of Embalming	19,533.40	20,290.50
Board of Hearing Aid Dispensors Examiners	900.50	837.00
Insurance Department	104,430.00	94,780.00
Board of Nursing	80,799.00	79,994.00
Board of Optometry Examiners	5,753.60	5,701.50
Board of Pharmacy	24,034.80	17,881.40
Real Estate Commission	63,374.60	67,163.16
Secretary of State	14,640.00	6,109.00
Department of Social and Rehabilitation Services	333.00	260.00
Board of Technical Professions	43,976.10	41,545.65
Judicial Branch	8,825.00	6,615.00
Board of Veterinary Examiners	10,696.00	7,981.00
To Engage in Business		
Corporation Commission	23,920.00	148,885.82
Board of Cosmetology	11,337.40	8,573.70
Grain Inspection Department	11,799.97	6,079.11
Department of Health and Environment	224,461.70	191,800.47
Department of Human Resources	297.85	1,311.60
Insurance Department	1,240,541.50	1,052,568.00
Consumer Credit Commission	57,515.73	63,138.43
Board of Pharmacy	20,595.00	20,817.00
Department of Revenue	788,566.59	824,664.06
Savings and Loan Department	40.00	160.00
Secretary of State	13,235.00	7,545.00
Office of the Securities Commissioner	169,251.51	0.00
Kansas Water Office	200.00	200.00
Bingo License Application and Registration Fees		
Department of Revenue	20,300.00	17,900.00
Other Occupational Licenses, Permits, and Registrations		
Corporation Commission	52,258.70	183.00
Department of Health and Environment	18,477.50	15,628.91
Other Non-Occupational Licenses, Permits and Registrations		
Board of Agriculture	0.00	50,890.00
Department of Revenue	8,531.00	20,777.80
Total Licenses, Permits and Registrations	3,261,825.95	3,002,128.83
Sale of Commodities		
State Printed Matter and Publications		
Attorney General	3,084.00	1,369.00
Department of Administration	7.00	12.40
Department of Health and Environment	20.00	0.00
Insurance Department	16,936.00	20,328.00
Legislature	1,704.20	1,089.25
Department of Revenue	153.00	207.00
Savings and Loan Department	38.42	7.02
Secretary of State	507,548.00	305,184.95
Mental Health and Retardation	0.00	.50
Judicial Branch	4,010.59	4,273.14
Salvage, Scrap, Obsolete and Condemned Materials		
Department of Administration	25.17	241.73

SCHEDULE "C-I"-Concluded

GENERAL FUND
Comparative Statement of Operating and Non-Operating Revenue
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE (Concluded)		
AGENCY EARNINGS (Concluded)		
Sale of Commodities (Concluded)		
State Treasurer	$ 0.00	$ 26.75
Usable Condemned Equipment		
Department of Administration	0.00	500.00
Legislature	0.00	9,525.00
Department of Corrections	182.30	0.00
Sale of Meals and Processed Foods		
Department of Corrections	347.80	411.05
Other Sundry Articles and Commodities		
Adjutant General	126.41	107.32
State Historical Society	70.00	17.50
Kansas Water Office	898,428.62	798,896.25
Total Sale of Commodities	1,432,681.51	1,142,197.56
Grain Marketing Assessments		
Corn Marketing Assessment		
Board of Agriculture	22,720.00	36,741.84
Grain Sorghum Marketing Assessment		
Board of Agriculture	40,940.00	75,978.55
Soybean Marketing Assessment		
Board of Agriculture	24,800.00	45,665.21
Total Grain Marketing Assessments	88,460.00	158,385.60
TOTAL AGENCY EARNINGS	8,581,696.33	7,422,397.06
REVENUE FROM THE USE OF MONEY AND PROPERTY		
Interest, Dividends, Premiums and Discounts		
Interest on State Treasury Deposits	36,076,951.82	57,963,747.69
Interest on State Treasury Investments	5,468,575.54	10,067,948.02
Interest on State Agency Investments	30,361.50	30,663.62
Other Interest, Dividends, Premiums and Discounts	51,975.59	6,848.36
Rents and Royalties		
Unimproved Land	0.00	0.00
Real Estate and Buildings	1.00	1.00
Halls and Rooms in State Buildings	37,363.94	30,700.81
Oil, Gas, Mineral and Sand Royalties	675,144.98	515,763.96
Other Rents and Royalties	3,059.00	3,725.39
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY	42,343,433.37	68,619,398.85
GIFTS, DONATIONS AND GRANTS		
Other Federal Grants	0.00	342,025.70
All Other Grants, Gifts, Donations and Contributions	66,621.71	24.74
TOTAL GIFTS, DONATIONS AND GRANTS	66,621.71	342,050.44
OTHER REVENUE		
Workers Compensation Division Assessments	200,000.00	199,930.42
Judges Retirement Fees	0.00	67,557.00
Court Reporters Retirement Fees	9,488.86	60,467.25
District Court Clerks Fees	7,629,048.85	4,370,520.41
Fines, Penalties and Forfeitures - District Courts	6,761,446.43	7,210,484.38
Investment Income on District Court Accounts	237,002.45	171,246.02
Other Fines, Penalties and Forfeitures	670,832.13	292,077.75
Unclaimed Property Receipts	554,113.15	602,355.94
Other Revenue	245,896.57	205,767.93
TOTAL OTHER REVENUE	16,307,828.44	13,180,407.10
GROSS OPERATING REVENUE	1,372,742,885.24	1,282,691,021.14
NON-OPERATING REVENUE		
*OTHER BORROWINGS	0.00	0.00
RECEIPTS FROM CONVERSION OF ASSETS		
Sale of Land and Buildings	0.00	5,630.48
Insurance Reimbursements	0.00	15,000.00
TOTAL RECEIPTS FROM CONVERSION OF ASSETS	0.00	20,630.48
REIMBURSEMENTS AND REFUNDS		
Recovery of Current Fiscal Year Expenditures	178,151.25	1,880,937.72
Refund of Advances	49,316.37	17,105.09
Other Reimbursements and Refunds	250,615.44	464,871.00
TOTAL REIMBURSEMENTS AND REFUNDS	478,083.06	2,362,913.81
TRANSFERS (See Schedule "C-III" for Details)	(10,329,800.89)	(12,112,302.94)
OTHER NON-REVENUE RECEIPTS		
Recovery of Prior Fiscal Year Expenditures	79,617.81	67,206.71
Other Non-Revenue Receipts	635,006.00	513.83
TOTAL OTHER NON-REVENUE RECEIPTS	714,623.81	67,720.54
GROSS NON-OPERATING REVENUE	(9,137,094.02)	(9,661,038.11)
GROSS REVENUE	$1,363,605,791.22	$1,273,029,983.03

* The Pooled Money Investment Board issued a written certificate of indebtedness in the amount of $65 million on December 30, 1982, as ordered by the State Finance Council per K.S.A. 75-3725(a). This certificate of indebtedness was redeemed June 30, 1983, in accordance with 1983 Senate Bill 84.

SCHEDULE "C-II"

GENERAL FUND
Comparative Statement of Operating and Non-Operating Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING EXPENDITURES		
SALARIES AND WAGES		
Classified Employees	$ 183,701,265.08	$ 178,718,932.19
Unclassified Employees	171,560,462.62	161,330,907.87
Student and Working Employees	12,571,317.74	12,690,318.00
Patient Employees	13,391.62	26,324.21
Special Payments:		
Foster Grandparents and Senior Companions Pay	28,204.28	0.00
Kansas National Guard Service Pay	54,173.56	27,409.80
Kansas National Guard Military Allowances	0.00	6,381.40
Legislators	852,762.00	800,624.00
Pensions and Retirement Salaries and Wages:		
Classified Pensions and Retirement Salaries and Wages	4,393.19	7,013.47
Unclassified Pensions and Retirement Salaries and Wages	24,014.68	29,081.34
Other Employee Compensation:		
Work Improvement Suggestion Awards	1,126.71	0.00
Salary Advances	(256.15)(a)	260.60
State Pension Fund Contributions:		
Public Employees Retirement System Contributions	9,019,438.53	9,225,636.11
Teachers Retirement Contributions KPERS	28,044.47	34,745.12
Educational Institutions Employees Retirement System Contributions	5,316,774.14	4,832,107.68
Educational Institutions Public Employees Retirement System Contributions (Prior Service Credits)	1,020,054.25	926,793.49
Educational Institutions TIAA-CREF Employees Group Life and Disability Insurance Contributions	638,389.70	576,625.37
Judges Retirement Fund Contributions	730,187.19	1,022,949.42
Correctional Officers Retirement Contributions	604,327.62	531,124.24
Police and Firemen's Retirement System Contributions - KBI	215,482.70	238,886.69
Other Employer Payroll Contributions:		
Federal OASDHI Contributions	22,479,165.67	21,413,786.82
Group Health and Hospitalization Insurance	14,294,943.22	11,894,081.41
State Workers' Compensation Contributions	1,462,004.32	1,407,452.86
State Unemployment Compensation Tax	1,367,301.52	656,377.85
TOTAL SALARIES AND WAGES	425,982,968.66	406,397,819.94
CONTRACTUAL SERVICES		
Communications:		
Postage	2,065,912.76	2,105,342.23
Telephone Service, Local Exchange Only, Paid Directly to a Vendor	1,762,965.36	1,632,793.96
Telephone, Long Distance (Non-KANS-A-N) and Telegram, Paid to a Vendor	87,933.13	51,492.42
Private Line Voice/Data Transmission/Communication Equipment and Services (Commercial Vendors)	325,856.84	405,225.00
Intergovernmental Voice/Data Service, Local, Paid to a State Agency	2,174,846.16	1,571,764.85
Intergovernmental Postage Payments	1,232,974.61	1,372,808.34
Intergovernmental Telephone and Telegraph, Commercial Long Distance - State	49,144.22	46,062.06
Intergovernmental Telephone and Telegraph, (KANS-A-N), State	2,436,320.44	1,946,126.42
Other Communications	122,137.80	77,172.13
Freight and Express:		
Freight	57,622.84	47,884.51
Moving of Agency Offices	37,501.00	17,908.34
Employees' Personal Effects, In-State	10,855.08	15,512.89
Employees' Personal Effects, Out-of-State	10,725.60	21,562.63
Package Delivery Services	174,586.83	176,903.99
Other Freight and Express	3,469.63	5,013.42
Printing and Advertising:		
Printing and Binding (Payments to State Facilities Only)	2,526,331.33	2,728,983.87
Duplicating, Blue-Printing and Reproducing	768,777.05	808,978.42
Advertising (Classified and Legal)	172,841.47	144,281.15
Other Vendor Printing and Binding	90,589.58	84,694.26
Rent:		
Rent of Reprographic Equipment	642,303.47	638,482.53
Rent of Space in Buildings	2,549,608.14	2,445,825.47
Rent of Equipment	217,137.07	401,736.85
Rent of Land	111,564.29	111,425.28
Rent of Computer System Equipment	196,642.89	242,811.20
Rental of Information Processing Equipment	332,754.80	109,021.96
Rental of Computer or Information Processing Software	44,334.19	95,249.71
Intergovernmental Rent of Space in Buildings	2,914,182.74	2,877,201.87
Other Rent	105,594.50	85,125.84
Repairing and Servicing:		
Passenger Cars	78,976.75	89,035.65
Other Self-Propelled Equipment	120,322.74	153,752.00
Machinery and Equipment (Except Self-Propelled) and Furniture and Fixtures	1,221,393.65	1,359,595.74
Buildings and Grounds	1,447,143.95	1,672,157.89
*Computer Systems Equipment	70,486.83	---
Information Processing, Microcomputer Systems and Data Communications Equipment	376,521.44	210,960.92
*Computer Systems and Information Processing Equipment Software	4,476.06	---
Repairing and Servicing Not Otherwise Classified	241,795.34	141,067.17

(a) This credit is due to the recovery of salary advances made during the preceding fiscal year.

* New expenditure classification for fiscal year 1983.

SCHEDULE "C-II"-Continued

GENERAL FUND
Comparative Statement of Operating and Non-Operating Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING EXPENDITURES (Continued)		
CONTRACTUAL SERVICES (Concluded)		
Travel and Subsistence:		
Private Car Mileage	$ 1,632,475.88	$ 1,613,760.89
Hire of Passenger Cars, Airplanes and Buses	173,856.60	140,573.62
State Car Expense	202,560.15	186,029.17
Motor Pool Vehicle Rental Charges	1,365,486.00	1,378,499.64
Subsistence and Meals - IRS Reportable	979,273.00	1,890,278.68
Railroad, Airplane and Bus Fares (Including Pullman)	349,922.29	485,341.76
Subsistence (Including Lodging)	1,551,547.67	921,725.93
Nonsubsistence Items	227,460.74	306,182.68
Fees-Other Services:		
Recruitment Expenses (Out-of-State Applicants)	107,808.81	125,034.10
Honorariums	103,748.59	83,635.80
Data Processing Services	10,713,297.78	5,869,935.52
Recording Fees, Servicing Fees and Court Costs	128,431.82	153,494.64
Laboratory Fees	167,032.79	139,040.35
Tuition for Employees and Students	72,386.25	1,310,725.48
Maintenance and Tuition for Rehabilitation Clients	595,404.02	390,665.38
Other Fees	4,707,713.23	3,493,893.94
Fees-Professional Services:		
Architects and Engineers	501,868.05	307,818.82
Attorneys and Lawyers	2,225,594.40	2,064,085.06
Physicians and Medical Associations	549,890.98	569,375.65
Hospitals and Nursing Homes	876,750.86	882,883.13
Advertising Agencies	74,393.35	0.00
Veterinarians	55,549.84	67,698.19
Lecturers, Speakers and Entertainers	38,030.95	48,308.15
Accountants and Auditors	198,348.62	83,416.92
Other Professional Fees	5,188,360.42	6,182,314.91
Utilities:		
Electricity	13,335,171.14	13,251,550.67
Natural Gas	9,643,506.38	8,791,599.96
Steam	333,351.71	266,761.99
Water	718,285.51	716,057.36
Sewage Charges	478,824.30	424,501.88
Solid Waste Charges	189,514.75	172,376.24
Other Utilities	494.63	512.56
Other Contractual Services:		
Dues, Memberships and Subscriptions	1,783,346.17	1,633,010.65
Laundry, Dry Cleaning and Towel Service	136,934.99	87,216.70
Ward and Prisoner Incentive Earnings	427,439.52	400,480.61
Recreation and Entertainment	11,526.15	11,257.18
Rewards, Premiums, Bounties and Employee Awards (Non-Cash)	2,964.97	60.03
Surety Bond and Insurance Premiums	444,033.28	447,327.95
Official Hospitality	85,175.87	99,761.77
Legislative Allowances	592,890.50	593,577.44
Other Contractual Services	2,786,932.04	3,090,865.12
TOTAL CONTRACTUAL SERVICES	88,544,215.58	82,575,597.09
COMMODITIES		
Clothing	840,656.53	639,603.78
Feed and Forage	55,819.88	187,159.61
Food for Human Consumption	4,845,219.62	4,022,842.06
Fuel (Other than for Motor Vehicle):		
Fuel, Oil, Diesel and Kerosene	199,636.17	19,224.79
Liquid Propane Gas and Butane	49,198.70	47,455.66
Other Fuel	0.00	27.26
Maintenance and Construction Materials, Supplies and Parts:		
Materials and Supplies for Buildings	1,536,717.49	1,257,977.25
Highway and Bridge Materials and Supplies	8,177.95	629.38
Computer System Parts Replacement and Repair	11,982.09	13,662.13
Other Equipment Parts, Material and Supplies	948,949.03	800,810.61
Motor Vehicle Parts, Supplies and Accessories:		
Gasoline	555,260.44	624,021.16
Diesel Fuel	19,900.33	23,403.97
Gasohol	1,437.49	8,934.42
Liquefied Petroleum, Butane, Natural Gas	24.15	246.01
Aircraft Fuel	82,591.99	103,364.79
Motor Oil	18,672.94	21,902.66
Other Parts, Supplies and Accessories	213,499.75	179,978.95
Professional and Scientific Supplies and Materials:		
Drugs and Pharmaceuticals	1,190,181.08	950,640.39
Other Professional Scientific Supplies and Materials	2,515,014.88	1,936,598.79
Stationery, Office and Data Processing Supplies:		
Stationery and Office Supplies	2,578,542.35	2,563,186.61
Data Processing Supplies	336,728.58	308,825.77
Research Supplies and Materials	13,952.56	7,810.35

SCHEDULE "C-II"-Continued

GENERAL FUND
Comparative Statement of Operating and Non-Operating Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING EXPENDITURES (Continued)		
COMMODITIES (Concluded)		
Other Supplies, Materials and Parts:		
Agricultural Supplies (Other than Feed and Forage), Materials and Parts	$ 272,245.87	$ 258,801.03
Household, Laundry and Kitchen Supplies and Materials	1,699,874.55	1,382,112.31
Power Plant Supplies	193,210.26	245,066.01
Recreation Supplies and Materials	91,052.81	93,568.99
Small Tools	134,197.24	119,444.58
Commodities Purchased for Resale to Using Departments	(37,188.36)(a)	(32,041.08)
Other Supplies, Materials and Parts	162,213.15	211,177.34
TOTAL COMMODITIES	18,537,769.52	15,996,495.58
CAPITAL OUTLAY		
Equipment, Machinery, Furniture and Fixtures:		
Agricultural Equipment and Machinery	129,438.93	258,578.70
Household, Laundry and Kitchen Equipment and Furniture	216,971.68	287,349.55
Office Furniture, Fixtures and Equipment	1,109,810.80	1,474,212.46
Professional and Scientific Equipment	970,159.21	1,219,142.17
Passenger Cars	243,720.15	188,137.08
Trucks and Other Self-Propelled Equipment	188,072.21	241,888.56
Road and Highway Machinery and Equipment	200.00	7,100.00
Shop and Plant Maintenance Equipment	133,747.27	132,667.26
Other Equipment, Machinery, Furniture and Fixtures	424,347.99	120,550.44
Livestock	7,774.50	11,473.32
Books and Library Materials	776,059.14	750,105.03
Reprographic Equipment	87,146.06	77,653.86
Computer Systems:		
Microcomputer Systems and Support Equipment	157,572.37	192,899.16
Computer Systems Equipment	270,962.71	415,924.06
Information Processing Equipment	200,384.73	23,369.19
Data Processing Support Equipment	1,155.00	15,272.34
Information Processing or Microcomputer Systems Software	18,385.48	5,534.07
Buildings and Improvements	1,493,888.50	3,408,936.71
Land and Interest in Land:		
Land and Interest in Land	30,000.00	382,844.00
Assessments for Improvements	83,440.74	1,708.60
Land Nonstructural Improvements	99,860.39	157,586.75
Telecommunications/Data Facilities (State-Owned)		
*Telecommunications Termination Equipoment	361.71	---
*Telecommunications Switching Equipment	17,289.00	---
*Telecommunications Transmission Equipment	99.95	---
*Radio (Portable) Equipment	0.00	---
*Radio (Fixed) Equipment	338.57	---
*Data Communications Equipment	13,927.95	---
Equipment Purchases for Non-State Use:		
Equipment Purchases for Rehabilitation Clients	13,331.16	14,244.57
Capital Outlay Items Purchased for Resale to Using Departments	3,072.67	3,326.16
TOTAL CAPITAL OUTLAY	6,691,518.87	9,390,504.04
GRANTS, CLAIMS AND SHARED REVENUE		
State Aid Payments:		
State Aid to Counties, Cities, Districts, Public Schools and Other Local Units	500,344,286.54	459,615,076.48
School District Employees Retirement Contributions	35,877,618.80	35,075,940.13
State Aid to Qualified Non-State Organizations	6,360,326.69	3,241,480.03
State Aid to Other State Agencies	127,658.87	191,389.07
Claims:		
Death Claims	13,750.96	14,689.96
Personal Injury Claims	4,348.29	16,363.69
Property Damage or Loss Claims	15,704.30	3,322.35
Civil Rights Conciliation Claims	0.00	0.00
Other Claims	407,787.98	441,896.97
Retirement Annuities and Payments:		
KPERS School Retirement Benefits	404,900.00	404,900.00
Special State Grants:		
Direct State Welfare Assistance	194,356,931.28	177,153,508.53
Hospital Residencies and Internships	1,231,050.00	1,049,820.61
Tuition Grants	3,242,296.00	3,347,885.00
Homestead Property Tax Relief	7,020,650.89(b)	(4,614.16)
Other State Special Grants	2,000.00	2,000.00
Scholarship Grants:		
Scholarships, Fellowships and Grants to Students (Taxable)	0.00	480.00
Scholarships, Fellowships and Grants to Students (Non-Taxable)	4,979,601.01	4,309,484.50
Other Grants, Claims and Shared Revenue:		
Losses From Monetary Transactions	173.85	158.28
*Agricultural Conservation Program Payments	115,478.28	---
Other Grants, Claims and Shared Revenue	1,065,146.35	912,862.80
TOTAL GRANTS, CLAIMS AND SHARED REVENUE	$ 755,569,710.09	$ 685,776,644.24

(a) This credit is due to the reclassification during this fiscal year of expenditure made in preceding fiscal years.

* New expenditure classification for fiscal year 1983.

(b) Payments for fiscal year 1982 were made from the Federal Revenue Sharing Fund.

SCHEDULE "C-II"-Concluded

GENERAL FUND
Comparative Statement of Operating and Non-Operating Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING EXPENDITURES (Concluded)		
DEBT SERVICE		
Interest and Service Charges on Institutional or Department Debt	$ 0.00	$ 0.00
GROSS OPERATING EXPENDITURES	1,295,326,182.72	1,200,137,000.89
NON-OPERATING EXPENDITURES		
DEBT SERVICE		
Institutional or Departmental Debt Payments	0.00	0.00
NON-EXPENSE ITEMS		
Advances	9,340.39	2,713.48
Transfers:		
Transfers by Disbursement (See Schedule "C-III" for Details)	285,574.00	5,124,288.00
Demand Transfers of Revenue (See Schedule "C-III" for Details)	109,440,491.56	126,299,669.95
Total Transfers	109,726,065.56	131,423,957.95
Other Nonexpense Items:		
Rural Medical Forgiveable Loans	447,226.00	360,000.00
Taxes Remitted	0.00	0.00
Other Nonexpense Items	0.00	4.16
Total Other Nonexpense Items	447,226.00	360,004.16
GROSS NON-OPERATING EXPENDITURES	110,182,631.95	131,786,675.59
GROSS EXPENDITURES	$1,405,508,814.67	$1,331,923,676.48

SCHEDULE "C-III"

GENERAL FUND
Analysis of Transfers
July 1, 1982 to June 30, 1983

REVENUE TRANSFERS TO GENERAL FUND FROM:		
Adjutant General -		
State Emergency Fund Allocation	$ 3,771.33	
Corporation Commission -		
Motor Carrier License Fees Fund	802,834.00	
Fire Marshal -		
Fire Marshal Fee Fund	500,000.00	
Department of Transportation -		
State Highway Fund	1,700,832.00	
Kansas State University -		
Restricted Fees Fund	10,000.00 (a)	
Board of State Fair Managers -		
State Fair Special Cash Fund	90,000.00	
State Fair Fee Fund	5,550.00	
Supreme Court - Aid to Indigent Criminal Defendants -		
Aid to Indigent Defendants Reimbursement Fund	2,314.08	
State Treasurer -		
Fiscal Agency Fund	43,345.39	$ 3,158,646.80
Less: Transfers from General Fund to:		
Department of Administration -		
Central Aircraft Fund	$ 15,000.00	
State Finance Council -		
State Emergency Fund	15,000.00	
Fire Marshal -		
Fire Marshal Fee Fund	600,000.00	
Department of Transportation -		
State Freeway Fund	3,589,327.14	
Special City and County Highway Fund	5,458,763.93	
Historical Society -		
Archeology Fee Fund	50,000.00	
Department of Human Resources -		
Boiler Inspection Fee Fund	48,800.00	
Dispute Resolution Fund - Erroneous Deposit Correction	4,650.93	
Insurance Department -		
Workers' Compensation Fund	2,642,346.00	
Kansas State University -		
Student Coliseum Bond Fee Fund	1,060.10	
Board of State Fair Managers -		
State Fair Special Cash Fund	90,000.00	
Secretary of State -		
Land Survey Fee Fund	35,000.00	
Department of Social and Rehabilitation Services -		
State Alcohol and Other Drug Abuse Prevention and Treatment Fund	938,499.59	13,488,447.69
GENERAL FUND TRANSFERS (Schedule "C-I")		$ (10,329,800.89)

(a) Represents a return of a portion of the original general fund expenditure transfer of $20,000 from the Board of Regents Distinguished Professors appropriation account.

SCHEDULE "C-III" - Concluded

GENERAL FUND
Analysis of Transfers
July 1, 1982 to June 30, 1983

DEMAND TRANSFERS OF REVENUE - FROM GENERAL FUND TO:		
State Treasurer - Local Ad Valorem Tax Reduction Fund	$ 11,325,853.21	
KPER System - Kansas Public Employees Retirement Fund	10,000,000.00	
Department of Revenue - School District Income Tax Fund	78,737,427.65	
State Treasurer - County and City Revenue Sharing Fund	8,056,280.79	
Department of Revenue - Solar Energy Property Tax Refund Fund	31,149.58	
Department of Revenue - County Inheritance Tax Fund	1,289,780.33	
DEMAND TRANSFERS OF REVENUE (Schedule "C-II")		$ 109,440,491.56
EXPENDITURE TRANSFERS FROM GENERAL FUND TO:		
Kansas State University -		
Restricted Fees	68,703.00 (a)	
Restricted Fees	20,000.00 (b)	
University of Kansas -		
Restricted Fees	95,693.00 (a)	
Restricted Fees	12,500.00 (b)	
Wichita State University -		
Restricted Fees	44,166.00 (a)	
Restricted Fees	12,500.00 (b)	
Emporia State University -		
Restricted Fees	12,268.00 (a)	
Fort Hays State University -		
Restricted Fees	12,268.00 (a)	
Pittsburg State University -		
Restricted Fees	7,476.00 (a)	
GENERAL REVENUE FUND EXPENDITURE TRANSFERS (Schedule "C-II")		$ 285,574.00

(a) Represents the transfer of funds to the University Press of the University of Kansas as provided by Section 7(f), Senate Bill 721, Session Laws of 1982.

(b) Represents transfers from the Board of Regents Distinguished Professors appropriation account to these institutions as provided by Section 24, Senate Bill 898, Session Laws of 1982.

SECTION III

FEDERAL REVENUE SHARING FUND

CONTENTS

	Page
Comparative Balance Sheet--Exhibit "A"	35
Comparison of Resources Available for Appropriation--Schedule "A-I"	36
Analysis of Change in Unencumbered Cash Balance--Exhibit "B"	37
Comparative Statement of Revenue and Expenditures--Exhibit "C"	38

Federal Revenue Sharing Fund

The Federal Revenue Sharing Fund was created during the 1973 Legislature by enactment of K. S. A. 1973 Supp. 75-4257 et seq. to receive payments made to the State of Kansas under Title I of the State and Local Fiscal Assistance Act of 1972 (Public Law 92-512; 31 U. S. C. A. 1221). Moneys in the fund, not immediately required for the purpose for which received, are invested in time deposit, open accounts or certificates of deposit in commercial banks or trust companies or in United States Treasury bills or notes. Expenditures of the proceeds of the fund are authorized by appropriations made by the Legislature.

EXHIBIT "A"

FEDERAL REVENUE SHARING FUND
Comparative Balance Sheet
June 30

	1983	1982
RECOGNIZED ASSETS		
Equity in State Treasurer's Common Cash Fund	$ 9,309,859.94	$ 18,416,510.30
TOTAL RECOGNIZED ASSETS	$ 9,309,859.94	$ 18,416,510.30
LIABILITIES, OTHER OBLIGATIONS AND AVAILABLE BALANCES		
LIABILITIES		
Unredeemed Warrants	$ 634,308.30	$ 420,483.94
OTHER OBLIGATIONS		
Unliquidated Encumbrances:		
Fiscal Year Ending June 30, 1983	4,255,309.68	---
Fiscal Year Ending June 30, 1982	1,181,023.50	7,057,763.81
Fiscal Year Ending June 30, 1981	87,763.10	499,946.42
Fiscal Year Ending June 30, 1980	13,416.31	24,773.54
Fiscal Year Ending June 30, 1979	0.00	6,066.20
Fiscal Year Ending June 30, 1978	0.00	2,063.69
Fiscal Year Ending June 30, 1977	335.00	335.00
Fiscal Year Ending June 30, 1976	0.00	0.00
Fiscal Year Ending June 30, 1975	0.00	0.00
Fiscal Year Ending June 30, 1974	1,917.32	1,917.32
Total Unliquidated Encumbrances	5,539,764.91	7,592,865.98
Unencumbered Balance of Appropriations Reappropriated	2,528,240.58	2,332,729.74
Total Other Obligations	8,068,005.49	9,925,595.72
AVAILABLE BALANCES		
Unencumbered Cash Balance Available to Finance Appropriations--July 1, 1983, to June 30, 1984	607,546.15	
Unencumbered Cash Balance Available to Finance Appropriations--July 1, 1982, to June 30, 1983		8,070,430.64
TOTAL LIABILITIES, OTHER OBLIGATIONS AND AVAILABLE BALANCES	$ 9,309,859.94	$ 18,416,510.30

SCHEDULE "A-I"

FEDERAL REVENUE SHARING FUND
Comparison of Resources Available for Appropriations
For the Fiscal Years Ending June 30

	1983		1982	
Unencumbered Cash Balance for Appropriations at Beginning of Year	$ 8,070,430.64		$21,553,592.42	
Add Prior Fiscal Year's Appropriations Reappropriated	2,332,729.74		8,533,945.34	
Add Difference Between Prior Years' Encumbrances and Expenditures Charged to Those Encumbrances	27,541.57		18,407.45	
Adjusted Unencumbered Cash Balance at Beginning of Year		$10,430,701.95		$30,105,945.21
Difference Between Current Year Revenue and Current Year Charges:				
Current Year Revenue	1,951,723.83		3,845,889.01	
Current Year Charges:				
Expenditures	11,272,198.55		21,215,933.70	
Less Expenditures Charged to Prior Years' Encumbrances	6,280,869.18		4,725,023.67	
Expenditures Chargeable to Current Year's Appropriations	4,991,329.37		16,490,910.03	
Add Unliquidated Encumbrances Chargeable to Current Year's Appropriations	4,255,309.68		7,057,763.81	
Current Year Charges Against Current Year Appropriations	9,246,639.05		23,548,673.84	
Less Excess of Current Year Charges Over Current Revenue		7,294,915.22		19,702,784.83
Unencumbered Cash Balance, June 30		3,135,786.73		10,403,160.38
Less Unencumbered Appropriations:				
Fiscal Year Appropriations	9,578,785.00		20,576,644.00	
Reappropriations of Unencumbered Balance of Preceding Fiscal Year's Legislative Appropriations	2,332,729.74		8,533,945.34	
Total Appropriations and Reappropriations	11,911,514.74		29,110,589.34	
Add Difference Between Prior Year's Encumbrances and Expenditures Charged to Those Encumbrances	27,541.57		18,407.45	
Total	11,939,056.31		29,128,996.79	
Less Charges Against Current Appropriations	9,246,639.05		23,548,673.84	
Unencumbered Balance of Appropriations	2,692,417.26		5,580,322.95	
Less Appropriations Lapsed by Legislative Session	164,176.68		3,247,593.21	
Unencumbered Balance of Appropriations Reappropriated		2,528,240.58		2,332,729.74
Unencumbered Cash Balance Available to Finance Succeeding Fiscal Year Appropriations		$ 607,546.15		$ 8,070,430.64

EXHIBIT "B"

FEDERAL REVENUE SHARING FUND
Analysis of Change in Unencumbered Cash Balance
July 1, 1982, to June 30, 1983

AMOUNTS AVAILABLE FOR EXPENDITURE:		
Unencumbered Cash Balance at July 1, 1982	$10,403,160.38	
Encumbrances Outstanding at July 1, 1982	7,592,865.98	
Subtotal	17,996,026.36	
Revenue Fiscal Year 1983	1,951,723.83	
TOTAL AVAILABLE		$19,947,750.19
AMOUNTS EXPENDED AND ENCUMBERED:		
Expenditures Fiscal Year 1983	11,272,198.55	
Encumbrances Outstanding at June 30, 1983		
Firm Obligations	5,539,764.91	
Contingent Obligations	---	
TOTAL EXPENDED AND ENCUMBERED		16,811,963.46
UNENCUMBERED CASH BALANCE AT JUNE 30, 1983		$ 3,135,786.73*

* This amount does not take into consideration $2,528,240.58 of reappropriated balance of appropriations at June 30, 1983.

EXHIBIT "C"

FEDERAL REVENUE SHARING FUND
Comparative Statement of Revenue and Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE		
Taxes	$ 0.00	$ 0.00
Agency Earnings	0.00	0.00
Revenue From the Use of Money and Property	1,500,052.83	3,845,889.01
Gifts, Donations and Grants	451,671.00(a)	0.00
Other Operating Revenue	0.00	0.00
GROSS OPERATING REVENUE	1,951,723.83	3,845,889.01
OPERATING EXPENDITURES		
Salaries and Wages	38,697.59	13,589.26
Contractual Services	923,041.90	2,407,852.31
Commodities	22,778.53	72,923.75
Capital Outlay	10,291,829.05	8,573,086.81
Grants, Claims and Shared Revenue	(4,148.52)(b)	10,148,481.57
GROSS OPERATING EXPENDITURES	11,272,198.55	21,215,933.70
Excess of Operating Expenditures Over Operating Revenue	9,320,474.72	17,370,044.69
GROSS NON-OPERATING REVENUE	0.00	0.00
GROSS NON-OPERATING EXPENDITURES	0.00	0.00
EXCESS OF EXPENDITURES OVER REVENUE	$ 9,320,474.72	$ 17,370,044.69

(a) Represents a one-time distribution of the net amount withheld from the State by the federal government to adjust for errors in allocation and legal problems on previous entitlement periods.

(b) This credit is due to cancelled warrants from the preceding fiscal year. The expenditures classified to this category during fiscal year 1982 consisted primarily of Homestead property tax relief payments; these payments were made from the General Fund in fiscal year 1983.

SECTION IV

SPECIAL REVENUE FUNDS

CONTENTS

	Page
Comparative Combined Balance Sheet--Exhibit "A"	41
Analysis of Change in Unencumbered Cash Balance--Exhibit "B"	42
Comparative Combined Statement of Revenue and Expenditures--Exhibit "C"	43

Special Revenue Funds

This group or class includes a number of funds representing many separate activities of the state government created by law for specific purposes, usually on a self-supporting basis. Earmarked funds are received from taxes, agency earnings, revenues from the use of money and property, federal grants and other miscellaneous sources. The expenditures are controlled by appropriations, special grants of authority contained in standing laws, or federal laws where federal grants are involved.

EXHIBIT "A"

SPECIAL REVENUE FUNDS
Comparative Combined Balance Sheet
June 30

	1983	1982
RECOGNIZED ASSETS		
Equity in State Treasurer's Common Cash Fund	$119,251,452.55	$ 91,980,064.04
Cash in Agencies' Imprest Funds	279,500.00	253,250.00
Investments - Cost Basis (Note 1)	116,000.00	0.00
TOTAL RECOGNIZED ASSETS	$119,646,952.55	$ 92,233,314.04
LIABILITIES, OTHER OBLIGATIONS AND FUND BALANCES		
LIABILITIES		
Unredeemed Warrants	$ 13,780,535.12	$ 12,204,174.45
OTHER OBLIGATIONS		
Unliquidated Encumbrances:		
Fiscal Year Ending June 30, 1983	28,399,389.11	---
Fiscal Year Ending June 30, 1982	2,678,033.51	25,390,682.98
Fiscal Year Ending June 30, 1981	226,123.34	6,544,491.72
Fiscal Year Ending June 30, 1980	59,188.81	230,107.71
Fiscal Year Ending June 30, 1979	797.45	22,055.53
Fiscal Year Ending June 30, 1978	197.69	49,740.51
Fiscal Year Ending June 30, 1977	565,972.64	711,523.00
Fiscal Year Ending June 30, 1976	71.00	71.00
Total Unliquidated Encumbrances	31,929,773.55	32,948,672.45
FUND BALANCES		
Unencumbered Cash Balances of Agency Funds	73,541,143.88	46,827,217.14
Agencies' Imprest Funds	279,500.00	253,250.00
Invested Balances - Cost Basis (Note 1)	116,000.00	0.00
Total Fund Balances	73,936,643.88	47,080,467.14
TOTAL LIABILITIES, OTHER OBLIGATIONS AND FUND BALANCES	$119,646,952.55	$ 92,233,314.04

Note 1 -- Represents on a cost basis amounts invested from the following funds:

FISH AND GAME COMMISSION	
Fish and Game Conservation Fund - Investments	$116,000.00
TOTAL SPECIAL REVENUE FUNDS INVESTED	$116,000.00

EXHIBIT "B"

SPECIAL REVENUE FUNDS
Analysis of Change in Unencumbered Cash Balance
July 1, 1982, to June 30, 1983

AMOUNTS AVAILABLE FOR EXPENDITURE:		
Unencumbered Cash Balance at July 1, 1982	$ 46,827,217.14	
Encumbrances Outstanding at July 1, 1982	32,948,672.45	
Subtotal	79,775,889.59	
Revenue Fiscal Year 1983	818,777,933.97	
TOTAL AVAILABLE		$898,553,823.56
AMOUNTS EXPENDED AND ENCUMBERED:		
Expenditures Fiscal Year 1983	793,082,906.13	
Encumbrances Outstanding at June 30, 1983		
Firm Obligations	14,648,523.60	
Contingent Obligations	17,281,249.95	
TOTAL EXPENDED AND ENCUMBERED		825,012,679.68
UNENCUMBERED CASH BALANCE AT JUNE 30, 1983 (Note 1)		$ 73,541,143.88

Note 1 -- This balance does not include Agencies' Imprest Funds held in local bank accounts in the amount of $279,500.00, nor Investments on a cost basis in the amount of $116,000.00.

EXHIBIT "C"

SPECIAL REVENUE FUNDS
Comparative Combined Statement of Revenue and Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE		
Taxes	$ 3,416,032.81	$ 2,743,998.25
Agency Earnings	199,379,707.17	190,028,114.05
Revenue From the Use of Money and Property	4,649,974.64	4,887,591.49
Gifts, Donations and Grants	496,101,375.63	470,339,628.60
Other Operating Revenue	3,631,978.29	2,375,541.25
GROSS OPERATING REVENUE	707,179,068.54	670,374,973.64
OPERATING EXPENDITURES		
Salaries and Wages	263,222,726.23	246,438,095.73
Contractual Services	88,667,344.73	97,778,518.93
Commodities	38,070,496.55	41,059,115.41
Capital Outlay	18,070,401.52	18,615,300.56
Grants, Claims, Shared Revenue and Debt Service	370,191,148.75	379,051,728.42
GROSS OPERATING EXPENDITURES	778,222,117.78	782,942,759.05
Excess of Operating Expenditures Over Operating Revenue	71,043,049.24	112,567,785.41
GROSS NON-OPERATING REVENUE	111,598,865.43	120,062,909.25
GROSS NON-OPERATING EXPENDITURES	14,860,788.35	10,773,164.11
Excess of Non-Operating Revenue Over Non-Operating Expenditures	96,738,077.08	109,289,745.14
EXCESS OF REVENUE OVER EXPENDITURES	$ 25,695,027.84	
EXCESS OF EXPENDITURES OVER REVENUE		$ 3,278,040.27

SECTION V

HIGHWAY FUNDS

CONTENTS

	Page
Comparative Combined Balance Sheet--Exhibit "A"	47
Analysis of Change in Unencumbered Cash Balance--Exhibit "B"	48
Comparative Combined Statement of Revenue and Expenditures--Exhibit "C"	49

Highway Funds

Revenues received by funds in this class are restricted by laws to financing the activities of the Department of Transportation, in constructing, reconstructing and maintaining a state system of highways. They also include some funds that are distributed to local political subdivisions for use on roads and streets.

EXHIBIT "A"

HIGHWAY FUNDS
Comparative Combined Balance Sheet
June 30

	1983	1982
RECOGNIZED ASSETS		
Equity in State Treasurer's Common Cash Fund	$ 71,817,650.99	$ 64,110,520.89
Cash in Agency Imprest Fund	2,000.00	2,000.00
Cash with Banks for Purchase of Investments (Note 1)	(4,648.75)	(8,580.76)
Investments - Cost Basis (Note 1)	228,920,373.91	230,731,557.31
Amount to be Provided for Revenue Bond Redemption	227,665,000.00	235,965,000.00
TOTAL RECOGNIZED ASSETS	$528,400,376.15	$530,800,497.44
LIABILITIES, OTHER OBLIGATIONS AND FUND BALANCES		
LIABILITIES		
Unredeemed Warrants	$ 13,086,762.12	$ 9,041,598.41
Revenue Bonds Payable (See Section XII)	227,665,000.00	235,965,000.00
Total Liabilities	240,751,762.12	245,006,598.41
OTHER OBLIGATIONS		
Unliquidated Encumbrances:		
Fiscal Year Ending June 30, 1983	142,791,317.27	---
Fiscal Year Ending June 30, 1982	24,762,584.63	96,410,650.44
Fiscal Year Ending June 30, 1981	21,765,743.88	49,192,405.22
Fiscal Year Ending June 30, 1980	6,446,749.17	17,793,999.60
Fiscal Year Ending June 30, 1979	1,042,570.20	3,419,509.48
Fiscal Year Ending June 30, 1978	281,127.97	853,524.44
Fiscal Year Ending June 30, 1977	483,974.06	182,221.86
Fiscal Year Ending June 30, 1976	174,667.04	174,667.04
Fiscal Year Ending June 30, 1975	14,088.78	130,994.39
Fiscal Year Ending June 30, 1974	153,569.08	90,317.63
Fiscal Year Ending June 30, 1973	486,995.28	486,995.28
Fiscal Year Ending June 30, 1972	0.00	0.00
Fiscal Year Ending June 30, 1971	0.00	41,219.60
Total Unliquidated Encumbrances	198,403,387.36	168,776,504.98
FUND BALANCES		
Unencumbered Cash Balances of Agency Funds (Note 2)	(139,672,498.49)	(113,707,582.50)
Agency Imprest Fund	2,000.00	2,000.00
Cash in Banks for Purchase of Investments (Note 1)	(4,648.75)	(8,580.76)
Invested Balances - Cost Basis (Note 1)	228,920,373.91	230,731,557.31
Total Fund Balances	89,245,226.67	117,017,394.05
TOTAL LIABILITIES, OTHER OBLIGATIONS AND FUND BALANCES (Note 3)	$528,400,376.15	$530,800,497.44

Note 1 -- Represents monies with the Pooled Money Investment Board which are outside the State Treasury from the following funds:

	Investments (Cost Basis)	Uninvested Cash
State Freeway Construction Fund	$ 97,767,270.56	$ 0.00
State Freeway Fund	131,153,103.35	(4,648.75)
Total	$228,920,373.91	$ (4,648.75)

Note 2 -- Under the Highway Construction Program, a number of contracts have been let by the Dept. of Transportation based on anticipated revenue primarily in the form of matching federal highway construction funds to be received from the Bureau of Public Roads. These revenues are expected to be received by the State in time to meet the cash requirements as obligations become due.

Note 3 -- The Secretary of Transportation is authorized by statute to contract with the Kansas Turnpike authority to pay from the State Highway Fund such amounts as shall be required to make up any deficiency in the revenues received from the operation and ownership of a turnpike project.

EXHIBIT "B"

HIGHWAY FUNDS
Analysis of Change in Unencumbered Cash Balance
July 1, 1982, to June 30, 1983

AMOUNTS AVAILABLE FOR EXPENDITURE:		
Unencumbered Cash Balance at July 1, 1982	$(113,707,582.50)	
Encumbrances Outstanding at July 1, 1982	168,776,504.98	
Subtotal	55,068,922.48	
Revenue Fiscal Year 1983	309,396,036.14	
TOTAL AVAILABLE		$ 364,464,958.62
AMOUNTS EXPENDED AND ENCUMBERED:		
Expenditures Fiscal Year 1983	305,734,659.75	
Encumbrances Outstanding at June 30, 1983		
Firm Obligations	10,028,259.70	
Contingent Obligations	188,375,127.66	
TOTAL EXPENDED AND ENCUMBERED		504,137,457.11
UNENCUMBERED CASH BALANCE AT JUNE 30, 1983 (Note 1)		$(139,672,498.49)

Note 1 -- Under the Highway Construction Program, a number of contracts have been let by the Department of Transportation based on anticipated revenue. The anticipated revenue is primarily in the form of matching federal highway construction funds to be received from the Bureau of Public Roads and is expected to be received by the State in time to meet cash requirements as the obligations become due.

*Not included are the State Freeway Fund investments (at cost) amounting to $131,153,103.35 and cash in the amount of $(4,648.75) and the State Freeway Construction Fund investments (at cost) amounting to $97,767,270.56 and cash in the amount of $0.00 for a total of $228,915,725.16. These monies are outside the State Treasury with the Pooled Money Investment Board.

Also not included is the Agency Imprest Fund in the amount of $2,000.00.

EXHIBIT "C"

HIGHWAY FUNDS
Comparative Combined Statement of Revenue and Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE		
Taxes	$180,256,071.60	$182,504,078.66
Agency Earnings	3,457,813.60	3,333,709.42
Revenue From the Use of Money and Property	21,747,253.39	29,786,824.97
Gifts, Donations and Grants	120,785,424.24	137,880,939.77
Other Operating Revenue	18,859.51	67,407.17
GROSS OPERATING REVENUE	326,265,422.34	353,572,959.99
OPERATING EXPENDITURES		
Salaries and Wages	67,730,486.52	65,593,593.65
Contractual Services	13,120,823.81	10,965,440.39
Commodities	21,014,939.68	20,1'2,257.16
Capital Outlay	141,011,181.92	158,331,904.32
Grants, Claims, Shared Revenue and Debt Service	55,947,080.36	56,052,414.21
GROSS OPERATING EXPENDITURES	298,824,512.29	311,115,609.73
Excess of Operating Revenue over Operating Expenditures	27,440,910.05	42,457,350.26
GROSS NON-OPERATING REVENUE	(16,869,386.20)	(14,124,176.17)
GROSS NON-OPERATING EXPENDITURES	6,909,557.46	40,154,971.47
Excess of Non-Operating Expenditures Over Non-Operating Revenue	23,778,943.66	54,279,147.64
EXCESS OF REVENUE OVER EXPENDITURES	$ 3,661,966.39	
EXCESS OF EXPENDITURES OVER REVENUE		$ 11,821,797.38

SECTION VI

CAPITAL PROJECTS FUNDS

CONTENTS

	Page
Comparative Combined Balance Sheet--Exhibit "A"	53
Comparison of Resources Available for Appropriation--Schedule "A-I"	54
Analysis of Change in Unencumbered Cash Balance--Exhibit "B"	56
Comparative Combined Statement of Revenue and Expenditures--Exhibit "C"	57

Capital Projects Funds

This class includes funds where the resources come from the sale of bonds and ad valorem tax levies dedicated to the Kansas Educational Building Fund, the State Institutions Building Fund and the Correctional Institutions Building Fund. These funds are used in the construction and equipping of educational classrooms, treatment and correctional institutional facilities. Included in this class are funds established in conjunction with the issuance of such bonds as debt service and facilities and maintenance reserve funds. Funds not included in this class are monies derived from the sale of bonds for highway construction and enterprise facilities and monies raised through special assessments.

EXHIBIT "A"

CAPITAL PROJECTS FUNDS
Comparative Combined Balance Sheet
June 30

	Detail of 1983					
	Kansas Educational Building Fund	State Institutions Building Fund	Correctional Institutions Building Fund	Other Capital Projects Funds	1983	1982
RECOGNIZED ASSETS						
Equity in State Treasurer's Common Cash Fund	$ 9,194,021.97	$ 7,754,665.17	$ 46,001.52	$ 512,022.72	$17,506,711.38	$ 19,844,430.21
Investments - Cost Basis (Note 1)	0.00	0.00	0.00	2,945,934.83	2,945,934.83	3,251,025.74
Uninvested Cash with Fish and Game Commission (Note 2)	0.00	0.00	0.00	1,133,289.32	1,133,289.32	0.00
Investments with Fish and Game Commission (Note 2)	0.00	0.00	0.00	5,317,023.77	5,317,023.77	0.00
Ad Valorem Taxes Due from County Treasurers	5,200,298.92	2,620,460.60	1,873.95	0.00	7,822,633.47	6,907,565.90
Cash Held with Escrow Agent for Purchase of Santa Fe Bldg.,(See Sec. XIII, Note 13)	0.00	0.00	0.00	11,245,000.00	11,245,000.00	0.00
Amount to be Provided for Revenue Bond Redemption	0.00	0.00	0.00	16,640,000.00	16,640,000.00	11,405,000.00
Amount to be Provided for Loan Redemption (See Sec. XIII, Note 13)	0.00	0.00	0.00	11,245,000.00	11,245,000.00	0.00
TOTAL RECOGNIZED ASSETS	$14,394,320.89	$10,375,125.77	$ 47,875.47	$49,038,270.64	$73,855,592.77	$ 41,408,021.85
LIABILITIES, OTHER OBLIGATIONS AND BALANCES						
LIABILITIES						
Unredeemed Warrants	$ 755,984.47	$ 517,057.87	$ 1,797.50	$ 267,602.19	$ 1,542,442.03	$ 1,340,746.68
Revenue Bonds Payable (See Section XII)	0.00	0.00	0.00	16,640,000.00	16,640,000.00	11,405,000.00
Loan Payable (See Section XIII, Note 13)	0.00	0.00	0.00	11,245,000.00	11,245,000.00	0.00
Total Liabilities	755,984.47	517,057.87	1,797.50	28,152,602.19	29,427,442.03	12,745,746.68
OTHER OBLIGATIONS						
Unliquidated Encumbrances						
Fiscal Year Ending June 30, 1983	4,287,181.56	2,475,793.32	2,793.00	12,150.57	6,777,918.45	---
Fiscal Year Ending June 30, 1982	99,076.49	25,682.12	880.00	641.00	126,279.61	6,245,735.76
Fiscal Year Ending June 30, 1981	88,756.01	31,333.80	0.00	978.05	121,067.86	450,494.47
Fiscal Year Ending June 30, 1980	4,242.09	560.00	0.00	0.00	4,802.09	74,290.35
Fiscal Year Ending June 30, 1979	12,809.96	0.00	0.00	0.00	12,809.96	31,003.54
Fiscal Year Ending June 30, 1978	1,259.50	100.00	0.00	0.00	1,359.50	1,359.50
Fiscal Year Ending June 30, 1977	1,900.00	0.00	0.00	0.00	1,900.00	2,000.00
Fiscal Year Ending June 30, 1976	0.00	0.00	0.00	0.00	0.00	0.00
Fiscal Year Ending June 30, 1975	0.00	0.00	0.00	0.00	0.00	8,950.00
Total Unliquidated Encumbrances	4,495,225.61	2,533,469.24	3,673.00	13,769.62	7,046,137.47	6,813,833.62
Unencumbered Balance of Appropriations Reappropriated	2,385,064.85	2,031,616.06	4,866.29	0.00	4,421,547.20	6,400,735.82
Total Other Obligations	6,880,290.46	4,565,085.30	8,539.29	13,769.62	11,467,684.67	13,214,569.44
FUND AND AVAILABLE BALANCES						
Unencumbered Cash Balance Available to Finance Appropriations	1,557,747.04	2,672,522.00	35,664.73	0.00	4,265,933.77	5,088,277.09
Unencumbered Cash Balance of Agency Funds	0.00	0.00	0.00	230,650.91	230,650.91	200,837.00
Invested Balances - Cost Basis (Note 1)	0.00	0.00	0.00	2,945,934.83	2,945,934.83	3,251,025.74
Balances with Fish and Game Commission (Note 2)	0.00	0.00	0.00	6,450,313.09	6,450,313.09	0.00
Taxes Due from County Treasurers (Deferred Revenue)	5,200,298.92	2,620,460.60	1,873.95	0.00	7,822,633.47	6,907,565.90
Balance with Escrow Agent for Purchase of Santa Fe Bldg. (See Sec. XIII, Note 13)	0.00	0.00	0.00	11,245,000.00	11,245,000.00	0.00
Total Fund and Available Balances	6,758,045.96	5,292,982.60	37,538.68	20,871,898.83	32,960,466.07	15,447,705.73
TOTAL LIABILITIES, OTHER OBLIGATIONS AND AVAILABLE BALANCES	$14,394,320.89	$10,375,125.77	$ 47,875.47	$49,038,270.64	$73,855,592.77	$ 41,408,021.85

Note 1 -- Represents on a cost basis amounts invested from the following funds:

FORT HAYS STATE UNIVERSITY	
Physical Education Building Construction Bond and Interest Sinking Fund	$ 1,080,101.75
UNIVERSITY OF KANSAS (LAWRENCE CAMPUS)	
Humanities Bulding Fees Fund	555,517.18
UNIVERSITY OF KANSAS (KANSAS CITY CAMPUS)	
Medical Library Bond and Interest Sinking Fund	115,203.50
Parking Facility Bond and Interest Sinking Fund	416,696.08
WICHITA STATE UNIVERSITY	
Academic and Service Building Bond and Interest Sinking Fund	383,515.18
Stadium Bond Redemption Fund	201,561.78
Library Surplus No. 5 Fund	193,336.36
TOTAL	$ 2,945,934.83

Note 2 -- The following funds have monies outside the State Treasury with the Fish and Game Commission with the Central National Bank, Junction City, Kansas, as Paying Agent and Bond Registrar (See Section XIII, Note 15):

	Investments (Cost Basis)	Uninvested Cash
KANSAS FISH AND GAME COMMISSION		
Fish Hatchery Bonds - Revenue Fund	$ 0.00	$ 167,925.00
Fish Hatchery Bonds - Principal and Interest Fund	342,164.77	10.01
Fish Hatchery Bonds - Bond Reserve Fund	512,276.34	3,605.90
Fish Hatchery Bonds - Construction Fund	4,462,582.66	961,748.41
TOTAL	$5,317,023.77	$1,133,289.32

The above amounts were provided by the Kansas Fish and Game Commission.

SCHEDULE "A-I"

CAPITAL PROJECTS FUNDS
Comparison of Resources Available for Appropriation
For the Fiscal Years Ending June 30

	Kansas Educational Building Fund			
	1983		1982	
Unencumbered Cash Balance for Appropriations at Beginning of Year	$ 2,807,386.05		$ 225,595.58	
Add Prior Fiscal Year's Appropriations Reappropriated	4,252,341.67		6,011,265.93	
Add Difference Between Prior Years' Encumbrances and Expenditures Charged to Those Encumbrances	73,151.28		21,723.74	
Adjusted Unencumbered Cash Balance at Beginning of Year		$7,132,879.00		$ 6,258,585.25
Difference Between Current Year Revenue and Current Year Charges:				
Current Year Revenue	12,049,043.66		12,794,466.31	
Current Year Charges:				
Expenditures	14,957,021.55		12,128,283.81	
Less Expenditures Charged to Prior Years' Encumbrances	4,005,092.34		4,094,027.91	
Expenditures Chargeable to Current Year's Appropriations	10,951,929.21		8,034,255.90	
Add Unliquidated Encumbrances Chargeable to Current Year's Appropriations	4,287,181.56		3,959,067.94	
Current Year Charges Against Current Year Appropriations	15,239,110.77		11,993,323.84	
Add Excess of Current Year Revenue Over Current Year Charges				801,142.47
Less Excess of Current Year Charges Over Current Year Revenue		3,190,067.11		
Unencumbered Cash Balance, June 30		3,942,811.89		7,059,727.72
Less Unencumbered Appropriations:				
Fiscal Year Appropriations	13,410,945.00		10,625,000.00	
Reappropriations of Unencumbered Balance of Preceding Fiscal Year's Legislacive Appropriations	4,252,341.67		6,011,265.93	
Total Appropriations and Reappropriations	17,663,286.67		16,636,265.93	
Add Difference Between Prior Years' Encumbrances and Expenditures Charged to Those Encumbrances	73,151.28		21,723.74	
Total	17,736,437.95		16,657,989.67	
Less Charges Against Current Appropriations	15,239,110.77		11,993,323.84	
Unencumbered Balance of Appropriations	2,497,327.18		4,664,665.83	
Less Appropriations Lapsed by Legislative Session	112,262.33		412,324.16	
Unencumbered Balance of Appropriations Reappropriated		2,385,064.85		4,252,341.67
Unencumbered Cash Balance Available to Finance Succeeding Fiscal Year Appropriations		$1,557,747.04		$ 2,807,386.05

State Institutions Building Fund				Correctional Institutions Building Fund			
1983		1982		1983		1982	
$2,278,672.95		$1,005,886.62		$ 2,218.09		$ 132,579.09	
2,064,415.89		3,515,796.16		83,978.26		300,387.20	
20,904.58		5,061.98		5,420.87		392.68	
	$4,363,993.42		$4,526,744.76		$ 91,617.22		$ 433,358.97
5,908,951.22		6,384,615.61		853.60		5,850.79	
5,350,894.55		6,808,797.44		193,325.54		703,769.28	
2,257,881.29		2,347,942.94		144,178.74		490,913.48	
3,093,013.26		4,460,854.50		49,146.80		212,855.80	
2,475,793.32		2,107,417.03		2,793.00		140,157.61	
5,568,806.58		6,568,271.53		51,939.80		353,013.41	
	340,144.64						
			183,655.92		51,086.20		347,162.62
	4,704,138.06		4,343,088.84		40,531.02		86,196.35
6,209,076.00		5,369,006.00		0.00		136,277.00	
2,064,415.89		3,515,796.16		83,978.26		300,387.20	
8,273,491.89		8,884,802.16		83,978.26		436,664.20	
20,904.58		5,061.98		5,420.87		392.68	
8,294,396.47		8,889,864.14		89,399.13		437,056.88	
5,568,806.58		6,568,271.53		51,939.80		353,013.41	
2,725,589.89		2,321,592.61		37,459.33		84,043.47	
693,973.83		257,176.72		32,593.04		65.21	
	2,031,616.06		2,064,415.89		4,866.29		83,978.26
	$2,672,522.00		$2,278,672.95		$ 35,664.73		$ 2,218.09

EXHIBIT "B"

CAPITAL PROJECTS FUNDS
Analysis of Change in Unencumbered Cash Balance
July 1, 1982 to June 30, 1983

	Kansas Educational Building Fund	State Institutions Building Fund	Correctional Institutions Building Fund	Other Capital Projects Funds	Total
AMOUNTS AVAILABLE FOR EXPENDITURE:					
Unencumbered Cash Balance at July 1, 1982	$ 7,059,727.72	$ 4,343,088.84	$ 86,196.35	$ 200,837.00	$ 11,689,849.91
Encumbrances Outstanding at July 1, 1982	4,286,287.67	2,336,461.79	150,479.61	40,604.55	6,813,833.62
Subtotal	11,346,015.39	6,679,550.63	236,675.96	241,441.55	18,503,683.53
Revenue Fiscal Year 1983	12,049,043.66	5,908,951.22	853.60	25,641,394.33	43,600,242.81
TOTAL AVAILABLE	23,395,059.05	12,588,501.85	237,529.56	25,882,835.88	62,103,926.34
AMOUNTS EXPENDED AND ENCUMBERED:					
Expenditures Fiscal Year 1983	14,957,021.55	5,350,894.55	193,325.54	25,638,415.35	46,139,656.99
Encumbrances Outstanding at June 30, 1983					
Firm Obligations	4,470,345.80	2,445,784.26	3,673.00	12,892.07	6,932,695.13
Contingent Obligations	24,879.81	87,684.98	0.00	877.55	113,442.34
TOTAL EXPENDED AND ENCUMBERED	19,452,247.16	7,884,363.79	196,998.54	25,652,184.97	53,185,794.46
UNENCUMBERED CASH BALANCE AT JUNE 30, 1983	$ 3,942,811.89(a)	$ 4,704,138.06(a)	$ 40,531.02(a)	$ 230,650.91(b)	$ 8,918,131.88

(a) This amount does not take into consideration the amount of reappropriated balances of appropriations at June 30, 1983, as follows:

Kansas Educational Building Fund	$ 2,385,064.85
State Institutions Building Fund	2,031,616.06
Correctional Institutions Building Fund	4,866.29
Total	$ 4,421,547.20

(b) This amount does not include the investments on a cost basis in the amount of $2,945,934.83.

EXHIBIT "C"

CAPITAL PROJECTS FUNDS
Comparative Combined Statement of Revenue and Expenditures
For the Fiscal Years Ending June 30

	Detail of 1983					
	Kansas Educational Building Fund	State Institutions Building Fund	Correctional Institutions Building Fund	Other Capital Projects Funds	1983	1982
OPERATING REVENUE						
Taxes	$12,001,543.66	$ 6,001,361.03	$ 853.60	$ 73,451.45	$18,077,209.74	$ 19,220,348.80
Agency Earnings	0.00	0.00	0.00	605,907.27	605,907.27	828,596.93
Revenue From the Use of Money and Property	0.00	0.00	0.00	947,986.51	947,986.51	874,314.07
Gifts, Donations and Grants	0.00	0.00	0.00	19,838.00	19,838.00	19,838.00
Other Operating Revenue	0.00	0.00	0.00	0.00	0.00	0.00
GROSS OPERATING REVENUE	12,001,543.66	6,001,361.03	853.60	1,647,183.23	19,650,941.52	20,943,097.80
OPERATING EXPENDITURES						
Salaries and Wages	7,764.76	0.00	0.00	106,368.51	114,133.27	110,197.49
Contractual Services	2,477,345.82	738,461.31	25,967.77	42,631.12	3,284,406.02	3,440,489.91
Commodities	107,071.97	69,719.58	4,537.47	15,540.92	196,869.94	309,227.92
Capital Outlay	12,364,839.00	4,542,713.66	162,820.30	20,562.99	17,090,935.95	16,261,983.32
Grants, Claims, Shared Revenue and Debt Service	0.00	0.00	0.00	764,876.45	764,876.45	803,608.79
GROSS OPERATING EXPENDITURES	14,957,021.55	5,350,894.55	193,325.54	949,979.99	21,451,221.63	20,925,507.43
Excess of Operating Revenue Over Operating Expenditures		650,466.48		697,203.24		17,590.37
Excess of Operating Expenditures Over Operating Revenue	2,955,477.89		192,471.94		1,800,280.11	
GROSS NON-OPERATING REVENUE	47,500.00	(92,409.81)	0.00	23,994,211.10	23,949,301.29	5,713,832.50
GROSS NON-OPERATING EXPENDITURES	0.00	0.00	0.00	24,688,435.36	24,688,435.36	6,410,816.48
Excess of Non-Operating Revenue Over Non-Operating Expenditures	47,500.00	(92,409.81)				
Excess of Non-Operating Expenditures Over Non-Operating Revenue				694,224.26	739,134.07	696,983.98
EXCESS OF REVENUE OVER EXPENDITURES		$ 558,056.67		$ 2,978.98		
EXCESS OF EXPENDITURES OVER REVENUE	$ 2,907,977.89		$ 192,471.94		$ 2,539,414.18	$ 679,393.61

SECTION VII

ENTERPRISE FUNDS

CONTENTS

	Page
Comparative Combined Balance Sheet--Exhibit "A" ---------	61
Analysis of Change in Unencumbered Cash Balance--Exhibit "B" ----------	62
Comparative Combined Statement of Revenue and Expenditures--Exhibit "C" ----------	63

Enterprise Funds

Enterprise Funds are used to finance services, usually more of a commercial nature than the normal functions of state government, rendered by a state agency primarily to the general public for compensation.

EXHIBIT "A"

ENTERPRISE FUNDS
Comparative Combined Balance Sheet
June 30

	1983	1982
RECOGNIZED ASSETS		
Equity in State Treasurer's Common Cash Fund	$ 16,497,208.75	$ 12,759,403.05
Cash in Agencies' Imprest Funds	1,000.00	1,000.00
Cash with Banks for Purchase of Investments	238.39	(1,597.11)
Investments - Cost Basis (Note 1)	21,289,726.73	23,696,732.05
Amount to be Provided for Revenue Bond Redemption	60,000,000.00	68,664,000.00
TOTAL RECOGNIZED ASSETS	$ 97,788,173.87	$105,119,537.99
LIABILITIES, OTHER OBLIGATIONS AND FUND BALANCES		
LIABILITIES		
Unredeemed Warrants	$ 1,310,819.07	$ 676,033.17
Revenue Bonds Payable (See Section XII)	60,000,000.00	68,664,000.00
Total Liabilities	61,310,819.07	69,340,033.17
OTHER OBLIGATIONS		
Unliquidated Encumbrances:		
Fiscal Year Ending June 30, 1983	906,617.40	---
Fiscal Year Ending June 30, 1982	70,445.09	1,257,307.34
Fiscal Year Ending June 30, 1981	145.00	2,145.00
Total Unliquidated Encumbrances	977,207.49	1,259,452.34
FUND BALANCES		
Unencumbered Cash Balances of Agency Funds	14,209,182.19	10,823,917.54
Agencies' Imprest Funds	1,000.00	1,000.00
Cash in Banks for Purchase of Investments	238.39	(1,597.11)
Invested Balances - Cost Basis (Note 1)	21,289,726.73	23,696,732.05
Total Fund Balances	35,500,147.31	34,520,052.48
TOTAL LIABILITIES, OTHER OBLIGATIONS AND FUND BALANCES	$ 97,788,173.87	$105,119,537.99

Note 1 -- Represents on a cost basis amounts invested from the following funds:

FORT HAYS STATE UNIVERSITY	
Housing System Bond and Interest Sinking Fund	$ 321,735.33
DEPARTMENT OF HEALTH AND ENVIRONMENT	
Sewer Disposal Treatment Bond and Interest Sinking Fund	521,506.58
Debt Service Reserve Fund	302,853.19
KANSAS STATE UNIVERSITY	
Stadium Bond and Interest Sinking Fund	550,690.35
Housing System Bond and Interest Sinking Fund	1,529,870.26
Student Union Annex I Bond and Interest Sinking Fund	293,973.53
Student Union Annex II Bond and Interest Sinking Fund	1,482,224.13
Haymaker Hall Bond & Interest Sinking Fund	198,982.85
Jardine Terrace III Bond and Interest Sinking Fund	141,694.65
Student Recreational Building Bond & Interest Sinking Fund	802,848.14
Jardine Terrace I'' - Repair and Replacement Reserve Fund	51,932.85
Housing System Repair and Replacement Reserve Fund	1,339,585.52
Haymaker Hall - Repair and Replacement Reserve Fund	68,881.40
EMPORIA STATE UNIVERSITY	
Men's Dormitory No. 1 Bond and Interest Sinking Fund	17,000.00
Student Union Bond and Interest Sinking Fund	77,000.00
Student Union Addition Bond and Interest Sinking Fund	135,000.00
Women's Dormitory No. 2 Bond and Interest Sinking Fund	29,000.00
Women's Dormitory No. 3 and Student Apartments - Bond and Interest Sinking Fund	162,875.20
Men's Dormitory No. 1 - Bldg. Maint. & Equip. Reserve Fund	20,000.00
Women's Dormitory No. 3 and Student Apartments - Maintenance and Equipment Reserve Fund	5,000.00
Men's Dormitory No. 2 Bond and Interest Sinking Fund	29,000.00
Men's Dormitory No. 3 Bond and Interest Sinking Fund	105,000.00
Women's Dormitory No. 4 Bond and Interest Sinking Fund	36,000.00
Women's Dormitory No. 2 Maintenance and Equipment Fund	4,000.00
Men's Dormitory No. 2 Maintenance & Equipment Reserve Fund	9,000.00
PITTSBURG STATE UNIVERSITY	
Dormitory Bond and Interest Sinking Fund	13,961.29
Unit A Women's Dormitory and Food Service and Unit B Men's Dormitory Addition - Bond & Interest Sinking Fund	37,959.14
East Campus Apartments I and II and Shirk Hall Bond and Interest Sinking Fund	30,948.53
1962 Dormitory and Student Apartments Bond and Interest Sinking Fund	103,870.81
1962 Dormitory & Student Apartments - Repair & Replacement Reserve	82,898.92
Unit A Women's Dorm. & Food Service & Unit B Men's Dorm. Addition - Repair & Replacement Reserve Fund	2,304.60
UNIVERSITY OF KANSAS (LAWRENCE CAMPUS)	
Student Union Annex Bond and Interest Sinking Fund	$ 25,148.97
J. R. Pearson Residence Hall Bond and Interest Sinking Fund	950,665.84
Hashinger Hall Bond and Interest Sinking Fund	177,698.60
Housing System Bond and Interest Sinking Fund	2,571,797.74
Stauffer III Bond and Interest Sinking Fund	265,240.54
Ellsworth Hall Bond and Interest Sinking Fund	602,806.88
Hashinger Hall Repair and Replacement Reserve Fund	128,026.60
Ellsworth Hall Repair and Replacement Reserve Fund	266,007.86
J. R. Pearson Residence Hall Maintenance and Equipment Reserve Fund	355,276.64
Stauffer III Repair and Replacement Reserve Fund	224,034.44
Housing System Repair and Replacement Reserve Fund	2,081,934.48
Satellite Student Union Repair & Replacement Reserve Fund	15,879.97
Student Union - Repairs & Improvements Reserve Fund	246,235.42
Stud. Health Facility Maint., Repair & Equip. Reserve Fund	51,000.00
Stud. Union Addition Repair & Replacement Reserve Fund	52,733.26
UNIVERSITY OF KANSAS (KANSAS CITY CAMPUS)	
Clinical Facility Bond Reserve Fund	2,257,196.93
Clinical Facility Extraordinary Repair Fund	500,000.00
Clinical Facility Bond Redemption Fund	21,072.81
1961 Student Center Apartments - Bond Reserve Fund	33,893.11
1961 Student Center Apartments - Extraordinary Repair and Replacement Fund	30,745.86
1961 Stud. Center Apartments - Bond & Interest Sinking Fund	19,212.17
WICHITA STATE UNIVERSITY	
On Campus Parking, Construction and Maintenance Fund	461,057.98
1960 Dormitory Sinking Fund	120,002.60
On Campus Parking Bond and Interest Sinking Fund	118,622.46
Stadium Bond and Interest Sinking Fund	70,036.25
1960 - Dormitory Repair and Replacement Reserve Fund	77,223.75
On Campus Parking Major Maintenance Fund	214,581.36
Library Maintenance Reserve No. 4 Fund	50,000.00
Stadium Major Maintenance Reserve Fund	10,500.68
Academic and Service Building Bond Reserve Fund	300,000.00
Library Bond Reserve Fund No. 3	250,064.66
1976 - Dormitory Bond Reserve Fund	180,000.00
1976 - Dormitory Maintenance Reserve Fund	53,431.60
TOTAL ENTERPRISE FUNDS INVESTED	$21,289,726.73

EXHIBIT "B"

ENTERPRISE FUNDS
Analysis of Change in Unencumbered Cash Balance
July 1, 1982, to June 30, 1983

AMOUNTS AVAILABLE FOR EXPENDITURE:		
Unencumbered Cash Balance at July 1, 1982	$ 10,823,917.54	
Encumbrances Outstanding at July 1, 1982	1,259,452.34	
Subtotal	12,083,369.88	
Revenue Fiscal Year 1983	105,657,772.45	
TOTAL AVAILABLE		$117,741,142.33
AMOUNTS EXPENDED AND ENCUMBERED:		
Expenditures Fiscal Year 1983	102,554,752.65	
Encumbrances Outstanding at June 30, 1983		
Firm Obligations	817,473.72	
Contingent Obligations	159,733.77	
TOTAL EXPENDED AND ENCUMBERED		103,531,960.14
UNENCUMBERED CASH BALANCE AT JUNE 30, 1983 (Note 1)		$ 14,209,182.19

Note 1 -- This balance does not include th. cash advances to banks for the purchase of investments in the amount of $238.39 or the invested balances on a cost basis of $21,289,726.73. Also not included are the Agencies' Imprest funds held in local bank accounts in the amount of $1,000.00.

EXHIBIT "C"

ENTERPRISE FUNDS
Comparative Combined Statement of Revenue and Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE		
Taxes	$ 0.00	$ 0.00
Agency Earnings	16,354,493.53	15,918,177.82
Revenue From the Use of Money and Property	23,366,002.05	21,368,742.07
Gifts, Donations and Grants	218,176.64	252,823.83
Other Operating Revenue	287,743.57	196,230.84
GROSS OPERATING REVENUE	40,226,415.79	37,735,974.56
OPERATING EXPENDITURES		
Salaries and Wages	15,484,559.98	14,881,049.33
Contractual Services	10,023,464.84	9,616,600.74
Commodities	5,562,454.75	5,746,058.97
Capital Outlay	1,013,340.65	1,111,491.25
Grants, Claims, Shared Revenue and Debt Service	3,250,497.41	3,401,302.05
GROSS OPERATING EXPENDITURES	35,234,317.63	34,756,502.34
Excess of Operating Revenue Over Operating Expenditures	4,892,098.16	2,979,472.22
GROSS NON-OPERATING REVENUE	65,431,356.66	53,874,346.98
GROSS NON-OPERATING EXPENDITURES	67,220,435.02	55,154,566.54
Excess of Non-Operating Expenditures Over Non-Operating Revenue	1,789,078.36	1,280,219.56
EXCESS OF REVENUE OVER EXPENDITURES	$ 3,103,019.80	$ 1,699,252.66

SECTION VIII

INTRAGOVERNMENTAL SERVICE FUNDS

CONTENTS

	Page
Comparative Combined Balance Sheet--Exhibit "A" ---------	67
Analysis of Change in Unencumbered Cash Balance--Exhibit "B" ----------	68
Comparative Combined Statement of Revenue and Expenditures--Exhibit "C" ----------	69

Intragovernmental Service Funds

The funds included in this class are used to finance and account for services and commodities by a designated state agency to departments of the same state agency or to other state agencies. These funds are operated on a self-sustaining basis in that they are reimbursed, usually at cost, for the goods or services they produce. They were established by contributions or advances from the General Fund or by other funds.

EXHIBIT "A"

INTRAGOVERNMENTAL SERVICE FUNDS
Comparative Combined Balance Sheet
June 30

	1983	1982
RECOGNIZED ASSETS		
Equity in State Treasurer's Common Cash Fund	$ 18,104,251.99	$ 15,589,672.80
Cash in Agencies' Imprest Funds	2,000.00	0.00
Amount to be Provided for Revenue Bond Redemption	845,000.00	910,000.00
TOTAL RECOGNIZED ASSETS	$ 18,951,251.99	$ 16,499,672.80
LIABILITIES, OTHER OBLIGATIONS AND FUND BALANCES		
LIABILITIES		
Unredeemed Warrants	$ 3,045,103.01	$ 2,682,988.51
Revenue Bonds Payable (See Section XII)	845,000.00	910,000.00
Total Liabilities	3,890,103.01	3,592,988.51
OTHER OBLIGATIONS		
Unliquidated Encumbrances:		
Fiscal Year Ending June 30, 1983	2,864,484.58	---
Fiscal Year Ending June 30, 1982	139,789.67	2,913,615.10
Fiscal Year Ending June 30, 1981	16,815.10	41,876.34
Fiscal Year Ending June 30, 1980	54.51	5,758.59
Fiscal Year Ending June 30, 1979	0.00	3,113.40
Fiscal Year Ending June 30, 1978	0.00	0.00
Fiscal Year Ending June 30, 1977	0.00	0.00
Fiscal Year Ending June 30, 1976	0.00	0.00
Fiscal Year Ending June 30, 1975	1,044.95	1,044.95
Total Unliquidated Encumbrances	$ 3,022,188.81	2,965,408.38
FUND BALANCES		
Unencumbered Cash Balances of Agency Funds	12,036,960.17	9,941,275.91
Agencies' Imprest Funds	2,000.00	0.00
Total Fund Balances	12,038,960.17	9,941,275.91
TOTAL LIABILITIES, OTHER OBLIGATIONS AND FUND BALANCES	$18,951,251.99	$ 16,499,672.80

EXHIBIT "B"

INTRAGOVERNMENTAL SERVICE FUNDS
Analysis of Change in Unencumbered Cash Balance
July 1, 1982, to June 30, 1983

AMOUNTS AVAILABLE FOR EXPENDITURE:		
Unencumbered Cash Balance at July 1, 1982	$ 9,941,275.91	
Encumbrances Outstanding at July 1, 1982	2,965,408.38	
Subtotal	12,906,684.29	
Revenue Fiscal Year 1983	64,709,671.77	
TOTAL AVAILABLE		$ 77,616,356.06
AMOUNTS EXPENDED AND ENCUMBERED:		
Expenditures Fiscal Year 1983	62,557,207.08	
Encumbrances Outstanding at June 30, 1983		
Firm Obligations	2,517,097.67	
Contingent Obligations	505,091.14	
TOTAL EXPENDED AND ENCUMBERED		65,579,395.89
UNENCUMBERED CASH BALANCE AT JUNE 30, 1983 (Note 1)		$ 12,036,960.17

Note 1 -- This balance does not include Agencies' Imprest Funds held in local bank accounts in the amount of $2,000.00.

EXHIBIT "C"

INTRAGOVERNMENTAL SERVICE FUNDS
Comparative Combined Statement of Revenue and Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE		
Taxes	$ 186,158.85	$ 182,029.00
Agency Earnings	58,972,795.13	56,579,480.14
Revenue From the Use of Money and Property	3,835,771.46	3,813,215.96
Gifts, Donations and Grants	945.97	0.00
Other Operating Revenue	11,855.32	9,978.65
GROSS OPERATING REVENUE	63,007,526.73	60,584,703.75
OPERATING EXPENDITURES		
Salaries and Wages	17,888,779.56	16,787,022.64
Contractual Services	19,593,085.74	19,090,310.21
Commodities	18,310,159.38	19,262,361.61
Capital Outlay	6,637,385.63	6,890,895.43
Grants, Claims, Shared Revenue and Debt Service	49,049.00	54,960.50
GROSS OPERATING EXPENDITURES	62,478,459.31	62,085,550.39
Excess of Operating Revenue Over Operating Expenditures	529,067.42	
Excess of Operating Expenditures Over Operating Revenue		1,500,846.64
GROSS NON-OPERATING REVENUE	1,702,145.04	1,789,295.03
GROSS NON-OPERATING EXPENDITURES	78,747.77	159,281.21
Excess of Non-Operating Revenue Over Non-Operating Expenditures	1,623,397.27	1,630,013.82
EXCESS OF REVENUE OVER EXPENDITURES	$ 2,152,464.69	$ 129,167.18

SECTION IX

TRUST AND AGENCY FUNDS

CONTENTS

	Page
Comparative Combined Balance Sheet--Exhibit "A"	73
Analysis of Change in Unencumbered Cash Balance--Exhibit "B"	74
Comparative Combined Statement of Revenue and Expenditures--Exhibit "C"	75

Trust and Agency Funds

In this class are included funds that the state receives, holds, and/or disburses in a fiduciary capacity as trustee, agent or custodian. Trust funds are normally invested to produce additional revenue to be used for the same purposes for which the funds were established. Into the Agency Funds go moneys collected by the state, as agent, and disbursed to other governmental agencies and individuals in accordance with laws and regulations.

EXHIBIT "A"

TRUST AND AGENCY FUNDS
Comparative Combined Balance Sheet
June 30

	Detail of 1983				
	Retirement Funds	Employment Security Funds	Other Trust and Agency Funds	1983	1982
RECOGNIZED ASSETS					
Equity in State Treasurer's Common Cash Fund	$ 6,173,332.15	$ 4,417,577.14	$ 91,140,750.69	$ 101,731,659.98	$ 85,359,845.20
Cash in Agencies ' Imprest Funds	0.00	0.00	500.00	500.00	0.00
Cash with Banks for Purchase of Investments	322.90	0.00	0.00	322.90	(5,218.75)
Cash with U.S. Treasurer	0.00	134,197,000.00	0.00	134,197,000.00	205,385,000.00
Inmate, Patient and Client Monies in State Agencies Custody	0.00	0.00	930,589.67	930,589.67	997,697.07
Public Employees Retirement Fund Investments - Accrual Basis (Note 1)	1,533,004,136.88	0.00	0.00	1,533,004,136.88	1,263,679,217.35
Investments Owned by Other Funds (Cost Basis) (Note 2)	0.00	0.00	17,699,905.02	17,699,905.02	17,398,727.43
Amount to be Provided for Bond Defeasance Redemption	0.00	0.00	5,586,000.00	5,586,000.00	0.00
TOTAL RECOGNIZED ASSETS	$1,539,177,791.93	$ 138,614,577.14	$ 115,357,745.38	$1,793,150,114.45	$1,572,815,268.30
LIABILITIES, OTHER OBLIGATIONS AND BALANCES					
LIABILITIES					
Unredeemed Warrants	$ 5,967,890.66	$ 3,810,824.00	$ 28,614,906.13	$ 38,393,620.79	$ 45,068,366.82
Inmate, Patient and Client Trust Funds (Note 3)	0.00	0.00	930,589.67	930,589.67	997,697.07
Defeased Bond Debt Payable (See Section XII)	0.00	0.00	5,586,000.00	5,586,000.00	0.00
Total Liabilities	5,967,890.66	3,810,824.00	35,131,495.80	44,910,210.46	46,066,063.89
OTHER OBLIGATIONS					
Unliquidated Encumbrances:					
Fiscal Year Ending June 30, 1983	99,906.59	0.00	441,209.90	541,116.49	865,328.10
Fiscal Year Ending June 30, 1982	250.00	0.00	104,658.57	104,908.57	1,440.00
Fiscal Year Ending June 30, 1981	9,380.11	0.00	0.00	9,380.11	602.62
Fiscal Year Ending June 30, 1980	0.00	0.00	0.00	0.00	550.00
Fiscal Year Ending June 30, 1979	550.00	0.00	0.00	550.00	0.00
Total Unliquidated Encumbrances	110,086.70	0.00	545,868.47	655,955.17	867,920.72
FUND BALANCES					
Unencumbered Cash Balances of Agency Funds	95,354.79	134,803,753.14	61,979,976.09	196,879,084.02	244,808,557.66
Agencies' Imprest Funds	0.00	0.00	500.00	500.00	0.00
Cash in Banks for Purchase of Investments	322.90	0.00	0.00	322.90	(5,218.75)
Invested Balances of Public Employees Retirement Fund - Accrual Basis (Note 1)	1,533,004,136.88	0.00	0.00	1,533,004,136.88	1,263,679,217.35
Invested Balances of Other Funds - Cost Basis (Note 2)	0.00	0.00	17,699,905.02	17,699,905.02	17,398,727.43
Total Fund Balances	1,533,099,814.57	134,803,753.14	79,680,381.11	1,747,583,948.82	1,525,881,283.69
TOTAL LIABILITIES, OTHER OBLIGATIONS AND FUND BALANCES	$1,539,177,791.93	$ 138,614,577.14	$ 115,357,745.38	$1,793,150,114.45	$1,572,815,268.30

Note 1-- Public Employees Retirement Fund Investments (Accrual Basis):

KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM	
Kansas Public Employee Retirement Fund:	
Temporary at Cost	$ 282,835,186.54
Kansas Capital Fund	108,100,000.00
Common Stock at Cost	511,827,794.14
Small Business Administration Guaranteed Loans	2,876,235.61
Bonds - Face	641,089,892.32
Premiums	19,802,092.51
Discounts	(112,670,119.43)
Accrued Interest Purchased	1,793,686.94
Deferred Premiums on Calls	(111,958.55)
Deferred Losses	0.00
Dividends Receivables	1,604,203.49
Interest Receivables	12,284,731.86
Receivables on Sales of Investments	6,443,197.92
Payables on Purchase of Investments	(4,015,667.30)
Mortgages	53,243,023.27
Capital Towers	7,901,837.56
TOTAL RETIREMENT FUNDS INVESTED	$1,533,004,136.88

Note 2--Investments Owned by Other Funds (Cost Basis):

OTHER TRUST AND AGENCY FUNDS:	
DEPARTMENT OF ADMINISTRATION	
Self-Insurance Reserve Fund	$ 3,951,252.16
All-Sports Hall of Fame Trust Fund	23,564.82
INSURANCE DEPARTMENT	
Health Care Stabilization Fund	7,440,281.72
KANSAS STATE UNIVERSITY	
State Agricultural University Fund	1,155,090.68
EMPORIA STATE UNIVERSITY	
State Normal School Fund	263,611.47
KANSAS STATE PENITENTIARY	
All Faiths Chapel Building Fund - Investments	43,322.06
REAL ESTATE COMMISSION	
Real Estate Recovery Revolving Fund	170,929.27
STATE TREASURER	
Stormont Library Permanent Fund	5,000.00
KU Humanities Bldg.-Bond & Interest & Sinking Fund	839,795.17
KU Student Union Addition Bond & Interest Sinking Fund	416,621.65
KU Student Health Facility Bond & Interest Sinking Fund	1,358,567.39
KU Student Union Annex Bond & Interest Sinking Fund	436,274.10
KU Satellite Union Bond & Interest Sinking Fund	1,255,858.59
UNIVERSITY OF KANSAS	
Permanent University Fund	339,735.94
TOTAL OTHER TRUST AND AGENCY FUNDS	$ 17,699,905.02

Note 3 -- Represents the amount of Inmate, Patient and Client Monies held in trust by state agencies as follows:

AGENCY	
Correctional-Vocational Training Center	$ 13,193.94
Kansas Correctional Institution for Women	37,165.39
Industrial Reformatory	28,732.14
Youth Center at Topeka	47,197.85
Youth Center at Beloit	4,561.94
Youth Center at Atchison	12,800.81
Kansas Neurological Institute	71,895.06
Larned State Hospital	48,390.59
Osawatomie State Hospital	34,006.96
Parsons State Hospital and Training Center	100,965.82
Department of Corrections	
El Dorado Honor Camp	695.52
Toronto Honor Camp	900.87
Wichita Work Release Center	10,633.19
Penitentiary, State	28,241.86
Kansas Reception and Diagnostic Center	1,843.68
Rainbow Mental Health Facility	1,280.17
Norton State Hospital	44,793.52
School for the Visually Handicapped	2,114.38
School for the Deaf	7,941.12
Dept. of Soc. & Rehab. Services, Voc. Rehab. Units	3,175.87
Kansas Soldiers Home	134,239.15
Topeka State Hospital	26,186.20
Winfield State Hospital and Training Center	269,633.64
TOTAL TRUST FUNDS HELD IN CUSTODIANSHIP	$ 930,589.67

EXHIBIT "B"

TRUST AND AGENCY FUNDS
Analysis of Change in Unencumbered Cash Balance
July 1, 1982, to June 30, 1983

	Retirement Funds	Employment Security Funds	Other Trust and Agency Funds	Total
AMOUNTS AVAILABLE FOR EXPENDITURE:				
Unencumbered Cash Balance at July 1, 1982	$ 494,782.63	$ 205,587,405.88	$ 38,726,369.15	$ 244,808,557.66
Encumbrances Outstanding at July 1, 1982	90,951.63	0.00	776,969.09	867,920.72
Subtotal	585,734.26	205,587,405.88	39,503,338.24	245,676,478.38
Revenue Fiscal Year 1983	428,865,877.22	215,615,903.96	868,653,711.44	1,513,135,492.62
TOTAL AVAILABLE	429,451,611.48	421,203,309.84	908,157,049.68	1,758,811,971.00
AMOUNTS EXPENDED AND ENCUMBERED:				
Expenditures Fiscal Year 1983	429,246,169.99	286,399,556.70	845,631,205.12	1,561,276,931.81
Encumbrances Outstanding at June 30, 1983				
Firm Obligations	110,086.70	0.00	335,130.89	445,217.59
Contingent Obligations	0.00	0.00	210,737.58	210,737.58
TOTAL EXPENDED AND ENCUMBERED	429,356,256.69	286,399,556.70	846,177,073.59	1,561,932,886.98
UNENCUMBERED CASH BALANCE AT JUNE 30, 1983 (Note 1)	$ 95,354.79	$ 134,803,753.14	$ 61,979,976.09	$ 196,879,084.02

Note 1 -- This balance does not include the Investments, the Cash with Banks for the Purchase of Investments, nor Agency Imprest Funds held in local bank accounts. The amounts for these items are shown in Exhibit A, Trust and Agency Funds Comparative Combined Sheet.

EXHIBIT "C"

TRUST AND AGENCY FUNDS
Comparative Combined Statement of Revenue and Expenditures
For the Fiscal Years Ending June 30

	Detail of 1983				
	Retirement Funds	Employment Security Funds	Other Trust and Agency Funds	1983	1982
OPERATING REVENUE					
Taxes	$ 0.00	$ 132,197,942.88	$ 88,244,604.29	$ 220,442,547.17	$ 164,295,216.00
Agency Earnings	0.00	0.00	149,969.80	149,969.80	154,751.55
Revenue From the Use of Money and Property	221,668,428.02	11,789,291.23	3,258,663.15	236,716,382.40	148,617,956.66
Gifts, Donations and Grants	0.00	54,627,958.71	1,709,800.74	56,337,759.45	6,553,027.09
Other Operating Revenue	16,559.66	56,452.80	3,471,834.16	3,544,846.62	1,411,557.59
GROSS OPERATING REVENUE	221,684,987.68	198,671,645.62	96,834,872.14	517,191,505.44	321,032,508.89
OPERATING EXPENDITURES					
Salaries and Wages	1,028,344.37	0.00	464,764.92	1,493,109.29	1,482,368.48
Contractual Services	7,726,432.64	0.00	1,670,603.94	9,397,036.58	7,244,222.24
Commodities	43,183.60	0.00	34,428.33	77,611.93	42,020.21
Capital Outlay	110,515.96	0.00	812,730.73	923,246.69	286,882.95
Grants, Claims, Shared Revenue and Debt Service	71,065,828.42	284,904,091.81	163,720,566.02	519,690,486.25	365,508,267.71
GROSS OPERATING EXPENDITURES	79,974,304.99	284,904,091.81	166,703,093.94	531,581,490.74	374,563,761.59
Excess of Operating Revenue Over Operating Expenditures	141,710,682.69				
Excess of Operating Expenditures Over Operating Revenue		86,232,446.19	69,868,221.80	14,389,985.30	53,531,252.70
GROSS NON-OPERATING REVENUE	207,180,889.54	16,944,258.34	771,818,839.30	995,943,987.18	937,699,241.48
GROSS NON-OPERATING EXPENDITURES	349,271,865.00	1,495,464.89	678,928,111.18	1,029,695,441.07	904,054,477.68
Excess of Non-Operating Revenue Over Non-Operating Expenditures		15,448,793.45	92,890,728.12		33,644,763.80
Excess of Non-Operating Expenditures Over Non-Operating Revenue	142,090,975.46			33,751,453.89	
EXCESS OF REVENUE OVER EXPENDITURES			$ 23,022,506.32		
EXCESS OF EXPENDITURES OVER REVENUE	$ 380,292.77	$ 70,783,652.74		$ 48,161,439.19	$ 19,886,488.90

SECTION X

CLEARING, REFUND AND SUSPENSE FUNDS

CONTENTS

	Page
Comparative Combined Balance Sheet--Exhibit "A"	79
Analysis of Change in Unencumbered Cash Balance--Exhibit "B"	80
Comparative Combined Statement of Revenue and Expenditures--Exhibit "C"	81

Clearing, Refund and Suspense Funds

Included are funds used to clear transactions related to payroll deductions and contributions and certain other transactions of a non-operating nature. This class also includes specific funds established for refunding overcollections of taxes, fees and other monies. Suspense funds are included in this class for temporary depositing of monies until proper disposition can be determined. Generally, the type of funds included in this class are those which cannot be properly classified into another fund class.

EXHIBIT "A"

CLEARING, REFUND AND SUSPENSE FUNDS
Comparative Combined Balance Sheet
June 30

	1983	1982
RECOGNIZED ASSETS		
Equity in State Treasurer's Common Cash Fund	$ 18,878,850.40	$ 15,624,500.45
TOTAL RECOGNIZED ASSETS	$ 18,878,850.40	$ 15,624,500.45
LIABILITIES, OTHER OBLIGATIONS AND FUND BALANCES		
LIABILITIES		
Unredeemed Warrants	$ 10,526,842.55	$ 8,268,460.92
OTHER OBLIGATIONS		
Unliquidated Encumbrances:		
Fiscal Year Ending June 30, 1983	53,410.89	---
Fiscal Year Ending June 30, 1982	0.00	57,870.32
Total Unliquidated Encumbrances	53,410.89	57,870.32
FUND BALANCES		
Unencumbered Cash Balance of Agency Funds	8,298,596.96	7,298,169.21
TOTAL LIABILITIES, OTHER OBLIGATIONS AND FUND BALANCES	$ 18,878,850.40	$ 15,624,500.45

EXHIBIT "B"

CLEARING, REFUND AND SUSPENSE FUNDS
Analysis of Change in Unencumbered Cash Balance
July 1, 1982, to June 30, 1983

AMOUNTS AVAILABLE FOR EXPENDITURE:		
Unencumbered Cash Balance at July 1, 1982	$ 7,298,169.21	
Encumbrances Outstanding at July 1, 1982	57,870.32	
Subtotal	7,356,039.53	
Revenue Fiscal Year 1983	185,086,736.75	
TOTAL AVAILABLE		$192,442,776.28
AMOUNTS EXPENDED AND ENCUMBERED:		
Expenditures Fiscal Year 1983	184,090,768.43	
Encumbrances Outstanding at June 30, 1983		
Firm Obligations	516.39	
Contingent Obligations	52,894.50	
TOTAL EXPENDED AND ENCUMBERED		184,144,179.32
UNENCUMBERED CASH BALANCE AT JUNE 30, 1983		$ 8,298,596.96

EXHIBIT "C"

CLEARING, REFUND AND SUSPENSE FUNDS
Comparative Combined Statement of Revenue and Expenditures
For the Fiscal Years Ending June 30

	1983	1982
OPERATING REVENUE		
Taxes	$168,941,725.17	$138,956,753.87
Agency Earnings	276,971.50	503,210.90
Revenue From the Use of Money and Property	1,150,200.60	948,435.36
Gifts, Donations and Grants	0.00	247,421.55
Other Operating Revenue	108,580.44	2,728.23
GROSS OPERATING REVENUE	170,477,477.71	140,658,549.91
OPERATING EXPENDITURES		
Salaries and Wages	296,322.05	267,865.35
Contractual Services	974,477.70	634,610.29
Commodities	10,592.61	9,736.19
Capital Outlay	0.00	0.00
Grants, Claims, Shared Revenue and Debt Service	710,751.34	754,401.57
GROSS OPERATING EXPENDITURES	1,992,143.70	1,666,613.40
Excess of Operating Revenue Over Operating Expenditures	168,485,334.01	138,991,936.51
GROSS NON-OPERATING REVENUE	14,609,259.04	8,052,541.50
GROSS NON-OPERATING EXPENDITURES	182,098,624.73	148,275,699.63
Excess of Non-Operating Expenditures Over Non-Operating Revenue	167,489,365.69	140,223,158.13
EXCESS OF REVENUE OVER EXPENDITURES	$ 995,968.32	
EXCESS OF EXPENDITURES OVER REVENUE		$ 1,231,221.62

SECTION XI

PAYROLL CLEARING FUND

CONTENTS

	Page
Comparative Balance Sheet--Exhibit "A"	85
Comparative Analysis of Change in Unencumbered Cash Balance--Exhibit "B"	86
Comparative Statement of Revenue and Expenditures--Exhibit "C"	87

Payroll Clearing Fund

The law provides that a payroll account may be established in the state treasury to permit the issuance of a consolidated payroll for each state agency. The receipts to this account are derived from transfers of monies from other funds within the treasury. The disbursements are made by payroll warrants for the net amount of salaries to state employees and the remainder of funds in the form of OASDHI, withholding taxes, retirement and miscellaneous payroll deductions are disbursed to other governmental units and the appropriate entities. Normally monies transferred in are disbursed within the same month and not later than the end of a quarter. Currently, the Kansas Integrated Personnel Payroll System (K.I.P.P.S.) is being phased in. Under this system, payrolls of state agencies are charged directly against the appropriate agency account or accounts in the state treasury on an individual account basis rather than utilizing the payroll clearing fund.

EXHIBIT "A"

PAYROLL CLEARING FUND
Comparative Balance Sheet
June 30

	1983	1982
RECOGNIZED ASSETS		
Equity in State Treasurer's Common Cash Fund	$ 59,117,093.87	$ 57,635,354.82
TOTAL RECOGNIZED ASSETS	$ 59,117,093.87	$ 57,635,354.82
LIABILITIES		
Unredeemed Warrants	$ 35,872,618.84	$ 35,064,721.04
Due for Payroll Deductions, Taxes, Retirement, Etc.:		
Due Federal Government	13,044,291.75	13,154,103.36
Due State Department of Revenue	1,392,397.75	1,299,624.24
Due Department of Administration	208,071.68	205,213.49
Due Department of Human Resources, Employment Security Division	191,303.90	93,482.49
Due Retirement Systems	4,891,473.46	4,785,886.53
Due Health Insurance Carrier and Health Maintenance Organization	3,036,199.27	2,602,055.71
Due Employee Organizations	12,231.40	11,916.74
Due United Way	11,630.40	10,630.22
Due Aetna Life Insurance and Annuity Company	456,875.42	407,721.00
Total Due for Payroll Deductions, Taxes, Retirement, Etc.	23,244,475.03	22,570,633.78
TOTAL LIABILITIES	$ 59,117,093.87	$ 57,635,354.82

EXHIBIT "B"

PAYROLL CLEARING FUND
Comparative Analysis of Change in Unencumbered Cash Balance
For the Fiscal Years Ending June 30

	1983	1982
Balance, July 1, due Federal Government	$ 13,154,103.36	$ 13,020,290.34
Balance, July 1, due Department of Revenue	1,299,624.24	1,097,413.56
Balance, July 1, due Health Insurance Carrier and Health Maintenance Organization	2,602,055.71	2,160,442.08
Balance, July 1, due Retirement System	4,785,886.53	4,443,133.12
Balance, July 1, due Department of Human Resources, Employment Security Division	93,482.49	87,610.87
Balance, July 1, due Department of Administration	205,213.49	184,087.16
Balance, July 1, due Employee Organizations	11,916.74	9,102.77
Balance, July 1, due United Way	10,630.22	8,656.25
Balance, July 1, due Aetna Life Insurance and Annuity Company	407,721.00	345,703.25
Add: Transfers from Other State Funds	788,252,032.19	751,040,140.41
Total Amount Available	810,822,665.97	772,396,579.81
Less: Transfers to Federal Withholding Tax Fund	96,315,217.61	98,239,633.94
Transfers to Federal Employees (FICA) Federal Withholding Tax Fund	482,025.44	---
Transfers to State Contribution Fund	82,058,307.90	77,897,659.82
Transfers to Federal Employees FICA Contribution Fund	102,862.79	---
Transfers to State Withholding Tax Fund	18,187,696.56	16,032,156.48
Transfers to Federal Employees (FICA) State Withholding Tax Fund	90,767.69	---
Transfers to Unemployment Compen ' on Tax Clearing Fund	2,442,866.87	1,206,900.20
Transfers to Workmen's Compensation Self-Insurance Fund	2,698,054.00	2,575,810.71
Transfers to Health Insurance Clearing Fund	40,193,955.74	34,095,844.06
Transfers to KPERS Fund	40,774,600.34	40,246,933.50
Transfers to KPERS Clearing Fund	60,965.37	73,178.80
Transfers to TIAA-CREF Clearing Fund	15,036,870.46	13,868,265.02
Transfers to Voluntary TSA Clearing Fund	6,893,040.39	5,752,862.89
Transfers to Federal Employees Contribution Clearing Fund	1,288,985.36	1,215,146.81
Transfers to Savings Bonds Clearing Fund	690,543.67	680,066.85
Transfers to Optional Life Insurance Clearing Fund	959,786.38	838,057.81
Transfers to Employee Organization Dues Clearing Fund	154,136.82	150,437.79
Transfers to Parking Fees Clearing Fund	107,170.00	60,045.00
Transfers to United Way Contributions Clearing Fund	152,657.61	127,327.38
Transfers to Deferred Compensation Clearing Fund	5,545,832.62	4,757,191.89
Transfers to Suspense Fund	19.98	---
Payroll Warrants Issued (Including Earned Income Credits)	473,341,827.34	452,008,427.08
Total Disbursements	787,578,190.94	749,825,946.03
BALANCE, June 30 (Note 1)	$ 23,244,475.03	$ 22,570,633.78

Note 1 -- Represents $6,345,050.97 for OASDI, $6,644,980.26 for federal withholding taxes and $54,260.52 for Savings Bonds due the federal government; $1,392,397.75 Kansas withholding taxes due the Department of Revenue; $200,581.68 workmen's compensation contributions and $7,490.00 parking fees due the Department of Administration; $191,303.90 unemployment compensation contributions due the Department of Human Resources; $1,680,753.57 retirement contributions due the Teachers' Insurance Annuity Association and College Retirement Equity Fund; $3,210,719.89 due the Kansas Public Employees Retirement System; $3,036,199.27 health insurance and health maintenance organization contributions due Blue Cross-Blue Shield and Prime Health; $12,231.40 membership fees due employee organizations; $11,630.40 employee contributions due the United Way; and $456,875.42 employee deferred compensation deductions due Aetna Life Insurance and Annuity Company.

EXHIBIT "C"

PAYROLL CLEARING FUND
Comparative Statement of Revenue and Expenditures
For the Fiscal Years Ending June 30

	1983	1982
NON-OPERATING REVENUE		
Transfers from Other State Funds	$788,252,032.19	$751,040,140.41
GROSS NON-OPERATING REVENUE	788,252,032.19	751,040,140.41
NON-OPERATING EXPENDITURES		
Transfers from Payroll Clearing Fund:		
Transfers to Federal Withholding Tax Fund	96,315,217.61	98,239,633.94
Transfers to Federal Employees (FICA) Federal Withholding Tax Fund	482,025.44	---
Transfers to State Contribution Fund	82,058,307.90	77,897,659.82
Transfers to Federal Employees FICA Contribution Fund	102,862.79	---
Transfers to State Withholding Tax Fund	18,187,696.56	16,032,156.48
Transfers to Federal Employees (FICA) State Withholding Tax Fund	90,767.69	---
Transfers to Unemployment Compensation Tax Clearing Fund	2,442,866.87	1,206,900.20
Transfers to Health Insurance Clearing Fund	40,193,955.74	34,095,844.06
Transfers to KPERS Fund	40,774,600.34	40,246,933.50
Transfers to KPERS Clearing Fund	60,965.37	73,178.80
Transfers to TIAA-CREF Clearing Fund	15,036,870.46	13,868,265.02
Transfers to Voluntary T.S.A. Clearing Fund	6,893,040.39	5,752,862.89
Transfers to Federal Employees Contribution Clearing Fund	1,288,985.36	1,215,146.81
Transfers to Workmen's Compensation Self-Insurance Fund	2,698,054.00	2,575,810.71
Transfers to Savings Bonds Clearing Fund	690,543.67	680,066.85
Transfers to Optional Life Insurance Clearing Fund	959,786.38	838,057.81
Transfers to Employee Organization Dues Clearing Fund	154,136.82	150,437.79
Transfers to Parking Fees Clearing Fund	107,170.00	60,045.00
Transfers to United Way Contributions Clearing Fund	152,657.61	127,327.38
Transfers to Deferred Compensation Clearing Fund	5,545,832.62	4,757,191.89
Transfers to Suspense Fund	19.98	---
Gross Transfers from Payroll Clearing Fund	314,236,363.60	297,817,518.95
Warrants Issued from Payroll Clearing Fund:		
Payroll Warrants (Including Earned Income Credits)	473,341,827.34	452,008,427.08
GROSS NON-OPERATING EXPENDITURES	787,578,190.94	749,825,946.03
Excess of Non-Operating Revenue Over Non-Operating Expenditures	$ 673,841.25	$ 1,214,194.38

SECTION XII

GENERAL LONG-TERM OBLIGATIONS ACCOUNT GROUP

EXHIBIT "D"

REVENUE BOND INDEBTEDNESS
JUNE 30, 1983

DESCRIPTION OF LOAN (By Fund Class and Agency)	Date of Issue	Future Fiscal Year of Maturities	Interest Rate %	Amount of Issue
HIGHWAY FUNDS				
Department of Transportation K.S.A. Chapter 68, Article 23				
Highways	June 1, 1972			
	(Series A)	1984 - 1986	5.50	$ 12,230,000
		1987	5.30	1,255,000
		1988 - 1989	4.90	2,710,000
		1990 - 1993	5.00	6,340,000
		1994 - 1997	5.10	7,810,000
		1998 - 2000	5.20	7,045,000
		2001	3.50	2,610,000
	(Series B)	1984 - 1989	5.50	15,260,000
		1990	5.40	1,395,000
		1991 - 1992	5.25	2,990,000
		1993 - 1997	5.30	8,845,000
		1998 - 2001	5.40	8,785,000
		2002	4.50	2,725,000
	October 1, 1973			
	(Series A)	1984 - 1988	5.50	12,655,000
		1989 - 1990	5.00	2,605,000
		1991 - 1994	5.25	5,995,000
		1995	5.30	1,700,000
		1996 - 1998	5.40	5,600,000
		1999 - 2002	5.50	8,845,000
		2003	4.50	2,600,000
	October 1, 1976			
	(Series B)	1984 - 1988	6.50	12,730,000
		1989 - 1995	5.75	22,410,000
		1996 - 1997	5.90	8,435,000
		1998 - 2000	6.00	14,825,000
		2001	4.50	5,600,000
	September 1, 1977			
	(Series A)	Retired	4.75	1,485,000
		1984 - 1987	6.00	13,505,000
		1988 - 1990	4.75	6,155,000
		1991	4.80	2,280,000
		1992	4.90	2,405,000
		1993 - 1995	5.00	8,045,000
		1996 - 1997	4.00	6,125,000
	March 1, 1979			
	(Series A)	1984 - 1986	6.50	9,305,000
		1987	5.90	2,715,000
		1988 - 1989	5.40	5,890,000
		1990 - 1995	5.50	22,090,000
TOTAL HIGHWAY FUNDS REVENUE BOND INDEBTEDNESS				264,000,000
ENTERPRISE FUNDS				
Fort Hays State University K.S.A. Chapter 76, Article 6a				
Housing System Revenue	October 1, 1962			
	(Series A)	1984 - 1997	2.75	450,000
	(Series B)	1984 - 1999	3.00	656,000
	(Series C)	1984 - 2003	3.375	1,250,000
	(Series D)	1984 - 2002	3.50	375,000
	October 1, 1963	1984 - 2003	3.625	636,000
	August 1, 1968			
	(Series A)	1984 - 2008	3.00	500,000
	(Series B)	1984 - 1993	5.00	550,000

Bonded Debt Outstanding July 1, 1982	New Bonds Issued	Current Transactions: Principal Due	Current Transactions: Principal Paid	Current Transactions: Bonds Transferred by Defeasance	Bonded Debt Outstanding June 30, 1983
$ 4,450,000	$	$ 1,030,000	$ 1,030,000	$	$ 3,420,000
1,255,000					1,255,000
2,710,000					2,710,000
6,340,000					6,340,000
7,810,000					7,810,000
7,045,000					7,045,000
2,610,000					2,610,000
8,025,000		965,000	965,000		7,060,000
1,395,000					1,395,000
2,990,000					2,990,000
8,845,000					8,845,000
8,785,000					8,785,000
2,725,000					2,725,000
6,330,000		910,000	910,000		5,420,000
2,605,000					2,605,000
5,995,000					5,995,000
1,700,000					1,700,000
5,600,000					5,600,000
8,845,000					8,845,000
2,600,000					2,600,000
12,730,000		1,800,000	1,800,000		10,930,000
22,410,000					22,410,000
8,435,000					8,435,000
14,825,000					14,825,000
5,600,000					5,600,000
8,295,000		1,485,000	1,485,000		6,810,000
6,155,000					6,155,000
2,280,000					2,280,000
2,405,000					2,405,000
8,045,000					8,045,000
6,125,000					6,125,000
9,305,000		2,110,000	2,110,000		7,195,000
2,715,000					2,715,000
5,890,000					5,890,000
22,090,000					22,090,000
235,965,000		8,300,000	8,300,000		227,665,000
260,000		14,000	14,000		246,000
407,000		19,000	19,000		388,000
872,000		30,000	30,000		842,000
240,000		9,000	9,000		231,000
433,000		15,000	15,000		418,000
390,000		10,000	10,000		380,000
335,000		25,000	25,000		310,000

EXHIBIT "D" - Continued

REVENUE BOND INDEBTEDNESS
JUNE 30, 1983

DESCRIPTION OF LOAN (By Fund Class and Agency)	Date of Issue	Future Fiscal Year of Maturities	Interest Rate %	Amount of Issue
ENTERPRISE FUNDS - Continued				
Fort Hays State University - Concluded				
Housing System Revenue	February 1, 1969			
		Retired	5.375	$ 235,000
		Retired	5.125	230,000
		1984 - 1987	5.00	605,000
		1988 - 1989	5.25	190,000
		1990 - 1994	5.375	565,000
Health and Environment K.S.A. Chapter 12, Article 37				
Sewage Treatment Construction	June 1, 1974 (Series B)	1984	5.75	465,000
		1985	5.625	60,000
		1986	5.30	65,000
		1987 - 1990	5.40	300,000
		1991 - 1994	5.50	370,000
	December 1, 1976 (Series D)	1984 - 1985	5.25	710,000
		1986	4.90	105,000
		1987	5.00	110,000
		1988	5.10	120,000
		1989	5.20	125,000
		1990	5.30	130,000
		1991	5.40	140,000
		1992	5.50	145,000
		1993	5.60	155,000
		1994	5.70	165,000
		1995 - 1996	5.75	350,000
Kansas State University K.S.A. Chapter 76, Article 6a				
Student Union Annex I	July 1, 1961			
		Retired	4.00	170,000
		Retired	3.75	320,000
		Retired	4.25	90,000
		1984 - 1986	4.00	320,000
Married Students Apartments No. 3	October 1, 1962			
		Retired	3.125	45,000
		Retired	2.50	15,000
		Retired	2.625	40,000
		Retired	2.75	50,000
		Retired	3.125	30,000
		Retired	3.10	65,000
		Retired	3.50	50,000
		Retired	3.25	25,000
		Retired	3.30	25,000
		Retired	3.35	25,000
		1984 - 2003	3.375	800,000
Housing System Revenue	April 1, 1964 (Series A)	1984 - 1996	2.75	1,212,000
	(Series B)	1984 - 1997	2.875	1,792,000
	(Series C)	1984 - 1997	2.75	1,062,000
	(Series D)	1984 - 2002	3.375	1,475,000
	(Series E)	1984 - 2000	3.50	730,000
	(Series F)	Retired	4.00	135,000
		Retired	3.00	210,000
		Retired	3.10	120,000
		Retired	3.25	240,000
	(Series G)	Retired	3.75	335,000
		1984	3.70	180,000
		1985 - 1992	3.50	826,000
		1993 - 1999	3.60	890,000
		2000 - 2004	3.625	775,000
	April 1, 1965 (Series A)	Retired	3.50	20,000
		1984 - 2005	3.75	1,730,000
Building Revenue	April 1, 1966	1984 - 2006	3.00	2,890,000
Stadium Revenue	October 1, 1967			
		Retired	5.00	120,000
		Retired	4.50	300,000
		1984 - 1985	4.375	610,000
		1986 - 1988	4.30	420,000

Bonded Debt Outstanding July 1, 1982	New Bonds Issued	Current Transactions: Principal Due	Current Transactions: Principal Paid	Bonds Transferred by Defeasance	Bonded Debt Outstanding June 30, 1983
$	$	$	$	$	$
405,000		75,000	75,000		330,000
190,000					190,000
565,000					565,000
115,000		55,000	55,000		60,000
60,000					60,000
65,000					65,000
300,000					300,000
370,000					370,000
285,000		90,000	90,000		195,000
105,000					105,000
110,000					110,000
120,000					120,000
125,000					125,000
130,000					130,000
140,000					140,000
145,000					145,000
155,000					155,000
165,000					165,000
350,000					350,000
220,000		50,000	50,000		170,000
25,000		25,000	25,000		781,000
781,000					
688,000		42,000	42,000		646,000
1,027,000		60,000	60,000		967,000
626,000		34,000	34,000		592,000
1,030,000		35,000	35,000		995,000
476,000		20,000	20,000		456,000
180,000		90,000	90,000		90,000
826,000					826,000
890,000					890,000
775,000					775,000
1,330,000		40,000	40,000		1,290,000
2,144,000		60,000	60,000		2,084,000
280,000		90,000	90,000		190,000
420,000					420,000

EXHIBIT "D" - Continued

REVENUE BOND INDEBTEDNESS
JUNE 30, 1983

DESCRIPTION OF LOAN (By Fund Class and Agency)	Date of Issue	Future Fiscal Year of Maturities	Interest Rate %	Amount of Issue
ENTERPRISE FUNDS - Continued				
Kansas State University - Concluded				
Student Union Annex II	November 1, 1968	Retired	5.25	$ 790,000
		1984	4.75	710,000
		1985 - 1986	4.875	330,000
		1987 - 1989	5.00	570,000
		1990 - 1994	5.125	1,550,000
Student Recreational Building	May 1, 1977	Retired	5.50	840,000
		1984 - 1987	5.20	710,000
		1988 - 1991	5.10	490,000
		1992	5.20	120,000
		1993	5.30	120,000
		1994 - 2001	5.50	720,000
Emporia State University K.S.A. Chapter 76, Article 6a				
Men's Residence Hall No. 1	May 1, 1957	1984 - 1997	2.75	150,000
Women's Dormitory No. 2	November 1, 1959	1984 - 2000	3.125	250,000
Women's Residence Hall No. 3	October 1, 1961	Retired	3.00	54,000
		Retired	2.875	98,000
		Retired	3.375	260,000
		1984 - 2001	3.50	888,000
Student Union Annex	October 1, 1961	Retired	2.875	60,000
		Retired	3.375	100,000
		1984 - 1991	3.50	340,000
Women's Dormitory No. 4	April 1, 1962	Retired	3.00	20,000
		Retired	2.75	10,000
		Retired	3.25	10,000
		Retired	3.375	22,000
		Retired	3.50	42,000
		1984 - 1998	3.375	164,000
		1999 - 2001	3.625	57,000
Men's Residence Hall No. 2	May 1, 1964	1984 - 2004	3.625	275,000
Men's Residence Hall No. 3	April 1, 1969	1984 - 2000	3.00	1,100,000
		Canceled	7.25	30,000
		Retired	7.00	30,000
		2001 - 2003	6.50	85,000
		2003	6.75	30,000
		2004 - 2009	7.125	270,000
Student Union Addition	April 1, 1970	Retired	7.00	205,000
		1984 - 1985	6.75	130,000
		1986 - 1987	7.00	70,000
		1988 - 2000	7.25	795,000
Pittsburg State University K.S.A. Chapter 76, Article 6a				
Men's Residence Hall No. 3	October 1, 1955	Retired	3.50	24,000
		Retired	3.25	34,000
		1984 - 1987	3.50	67,000
Married Students Apartments 1 and 2 and Men's Dormitory No. 4	October 1, 1956	1984 - 1997	2.75	400,000
Student Center Addition	October 1, 1961	Retired	2.50	66,000
		Retired	2.875	74,000
		Retired	3.50	64,000
		Retired	3.00	22,000
		Retired	3.10	24,000
		Retired	3.20	24,000
		Retired	3.25	26,000
		Retired	3.30	26,000
		Retired	3.375	54,000
		1984 - 1992	3.50	334,000
Women's Dormitory and Food Service - Men's Dormitory Addition	April 1, 1965	1984 - 2005	3.75	1,250,000

Bonded Debt Outstanding July 1, 1982	New Bonds Issued	Current Transactions: Principal Due	Current Transactions: Principal Paid	Current Transactions: Bonds Transferred by Defeasance	Bonded Debt Outstanding June 30, 1983
$	$	$	$	$	$
310,000		150,000	150,000		160,000
330,000					330,000
570,000					570,000
1,550,000					1,550,000
710,000		160,000	160,000		550,000
490,000					490,000
120,000					120,000
120,000					120,000
720,000					720,000
76,000		4,000	4,000		72,000
153,000		7,000	7,000		146,000
798,000		30,000	30,000		768,000
122,000		12,000	12,000		110,000
164,000		7,000	7,000		157,000
33,000					33,000
190,000		5,000	5,000		185,000
870,000		30,000	30,000		840,000
85,000					85,000
30,000					30,000
250,000					250,000
105,000		35,000	35,000		70,000
70,000					70,000
795,000					795,000
25,000		5,000	5,000		20,000
208,000		11,000	11,000		197,000
331,000		28,000	28,000		303,000
924,000		25,000	25,000		899,000

EXHIBIT "D" - Continued

REVENUE BOND INDEBTEDNESS
JUNE 30, 1983

DESCRIPTION OF LOAN (By Fund Class and Agency)	Date of Issue	Future Fiscal Year of Maturities	Interest Rate %	Amount of Issue
ENTERPRISE FUNDS - Continued				
Pittsburg State University - Concluded				
Dormitory and Married Students Apartments	October 1, 1962			
	(Series A)	1984 - 1996	3.125	$ 206,000
	(Series B)	Retired	2.75	40,000
		Retired	3.125	58,000
		Retired	3.25	32,000
		Retired	3.375	74,000
		1984 - 2002	3.50	772,000
University of Kansas K.S.A. Chapter 76, Article 6a				
J. R. Pearson Resident Hall	October 1, 1956	1984 - 1997	2.75	710,000
Student Union Annex (Note 1)	October 1, 1958	1984 - 1999	3.00	1,100,000
Hashinger Hall	April 1, 1961	1984 - 2000	3.50	1,300,000
Stauffer Place III	October 1, 1961	Retired	3.375	192,000
		1984 - 2001	3.50	408,000
Ellsworth Hall	April 1, 1962	1984 - 1999	3.375	1,750,000
Housing System Revenue	April 1, 1964			
	(Series A)	1984 - 1996	2.75	841,000
	(Series B)	1984 - 1998	2.875	936,000
	(Series C)	1984 - 1997	3.00	2,312,000
	(Series E)	Retired	4.25	160,000
		Retired	3.75	180,000
		1984 - 1999	3.50	1,690,000
		2000 - 2004	3.60	650,000
Housing System Revenue Oliver Hall	April 1, 1965 (Series A)	1984 - 2003	3.75	2,700,000
Student Union Addition (Note 1)	January 1, 1968	1984 - 1988	4.625	725,000
		1989 - 1993	4.70	275,000
Student Health Facilities (Note 1)	June 1, 1972	1984 - 1986	4.875	1,590,000
		1987	5.00	180,000
		1988	5.10	180,000
		1989 - 1990	5.20	400,000
		1991 - 1992	5.25	450,000
Satellite Student Union (Note 1)	July 1, 1977	1984 - 1991	5.10	1,110,000
		1992	5.20	130,000
		1993	5.30	140,000
		1994 - 1997	5.40	620,000
University of Kansas Medical Center K.S.A. Chapter 76, Article 8				
Dormitory Addition	October 1, 1961	Retired	2.75	17,000
		Retired	3.00	9,000
		Retired	3.25	19,000
		1984 - 2002	3.375	119,000
Clinical Facility	September 1, 1976	1984 - 1986	8.00	5,240,000
		1987 - 1989	6.50	3,265,000
		1990 - 1991	6.75	2,640,000
		1992 - 1993	7.00	3,080,000
		1994 - 1997	7.25	7,775,000
Wichita State University K.S.A. Chapter 76, Article 6a				
Field House Revenue	October 1, 1954	Retired	2.875	139,000
		Retired	3.125	53,000
		1984	3.25	308,000
Student Union Revenue	February 1, 1958			
	(Series A)	Retired	4.00	122,000
		Retired	3.50	18,000
		Retired	3.875	105,000
		Retired	4.00	255,000
	(Series B)	1984 - 1997	2.875	1,200,000

Note 1 -- Per Trust Agreement between the Board of Regents and the State Treasurer, these bonds of the University of Kansas were defeased and amounts of money were transferred from the University of Kansas to the State Treasurer acting as trustee sufficient to make purchases of direct U.S. Government obligations to cover principal and interest payments of such bonds. For additional details, see Section XIII, item 14.

Bonded Debt Outstanding July 1, 1982	New Bonds Issued	Current Transactions: Principal Due	Current Transactions: Principal Paid	Current Transactions: Bonds Transferred by Defeasance	Bonded Debt Outstanding June 30, 1983
$ 113,000	$	$ 7,000	$ 7,000	$	$ 106,000
629,000		22,000	22,000		607,000
369,000		20,000	20,000		349,000
699,000		33,000	33,000	<666,000>	-----
755,000		34,000	34,000		721,000
362,000		14,000	14,000		348,000
994,000		45,000	45,000		949,000
469,000		30,000	30,000		439,000
564,000		30,000	30,000		534,000
1,371,000		76,000	76,000		1,295,000
1,560,000		70,000	70,000		1,490,000
650,000					650,000
1,733,000		55,000	55,000		1,678,000
290,000		45,000	45,000	<245,000>	-----
275,000				<275,000>	-----
620,000		150,000	150,000	<470,000>	-----
180,000				<180,000>	-----
180,000				<180,000>	-----
400,000				<400,000>	-----
450,000				<450,000>	-----
890,000		70,000	70,000	<820,000>	-----
130,000				<130,000>	-----
140,000				<140,000>	-----
620,000				<620,000>	-----
111,000		4,000	4,000		107,000
3,335,000		740,000	740,000		2,595,000
3,265,000					3,265,000
2,640,000					2,640,000
3,080,000					3,080,000
7,775,000					7,775,000
57,000		28,000	28,000		29,000
15,000		15,000	15,000		-----
847,000		34,000	34,000		813,000

EXHIBIT "D" - Continued

REVENUE BOND INDEBTEDNESS
JUNE 30, 1983

DESCRIPTION OF LOAN (By Fund Class and Agency)	Date of Issue	Future Fiscal Year of Maturities	Interest Rate %	Amount of Issue
ENTERPRISE FUNDS - Concluded				
Wichita State University - Concluded				
On Campus Parking Revenue	June 1, 1958	Retired	3.25	$ 15,000
		Retired	3.50	32,000
		Retired	3.75	96,000
		Retired	4.00	87,000
		Retired	4.125	70,000
Student Housing Revenue	October 1, 1960			
	(Series A)	1984 - 1993	2.75	627,000
	(Series B)	Retired	2.875	48,000
		1984 - 2001	3.00	337,000
Student Union Revenue	May 1, 1967			
	(Series C)	Retired	4.50	155,000
		Retired	4.20	235,000
		1984 - 1986	4.00	335,000
		1986 - 1999	4.20	1,075,000
Stadium Addition Revenue	July 1, 1969	Retired	4.75	45,000
		Retired	4.625	45,000
		1984	4.75	340,000
		1985	4.875	50,000
		1986 - 1989	5.00	270,000
Dormitory Revenue	June 1, 1976	Retired	6.50	75,000
		Retired	6.75	180,000
		1984 - 1989	6.20	380,000
		1990	6.30	80,000
		1991 - 1992	6.50	175,000
		1993 - 1994	6.70	200,000
		1995 - 1996	6.75	310,000
TOTAL ENTERPRISE FUNDS REVENUE BOND INDEBTEDNESS				94,420,000
INTRAGOVERNMENTAL SERVICE FUNDS				
Department of Administration K.S.A. 75-3629 and K.S.A. 75-3635				
5th and Kansas Properties	October 1, 1975	1984 - 1996	5.39	1,300,000
TOTAL INTRAGOVERNMENTAL SERVICE FUNDS REVENUE BOND INDEBTEDNESS				1,300,000
CAPITAL PROJECTS FUNDS				
Kansas Fish and Game Commission K.S.A. 1982 Supp. 32-601				
Fish Hatchery Bonds (See Section XIII, Note 15)	December 1, 1982	1984 - 1989	10.50	1,410,000
		1990	10.75	325,000
		1991 - 1998	11.00	4,265,000
Fort Hays State University K.S.A. Chapter 76, Article 6a				
Physical Education Building	December 1, 1970	Retired	6.90	870,000
		Retired	6.70	150,000
		1984 - 1988	6.50	1,405,000
		1989 - 1990	6.70	520,000
		1991	6.80	275,000
		1992 - 1994	6.90	990,000
		Canceled	6.90	385,000
		1996	5.50	405,000

Bonded Debt Outstanding July 1, 1982	New Bonds Issued	Current Transactions: Principal Due	Current Transactions: Principal Paid	Current Transactions: Bonds Transferred by Defeasance	Bonded Debt Outstanding June 30, 1983
$ -----	$	$	$	$	$ -----
-----					-----
-----					-----
-----					-----
20,000		20,000	20,000		-----
297,000		24,000	24,000		273,000
-----					-----
245,000		10,000	10,000		235,000
-----					-----
-----					-----
200,000		55,000	55,000		145,000
1,060,000					1,060,000
-----					-----
-----					-----
90,000		45,000	45,000		45,000
50,000					50,000
270,000					270,000
-----					-----
-----					-----
50,000		50,000	50,000		380,000
380,000					80,000
80,000					175,000
175,000					200,000
200,000					310,000
310,000					
67,699,000		3,123,000	3,123,000	<4,576,000>	60,000,000
910,000		65,000	65,000		845,000
910,000		65,000	65,000		845,000
	1,410,000				1,410,000
	325,000				325,000
	4,265,000				4,265,000
-----					-----
-----					-----
1,235,000		170,000	170,000		1,065,000
520,000					520,000
275,000					275,000
990,000					990,000
-----					-----
405,000					405,000

EXHIBIT "D" - Concluded

REVENUE BOND INDEBTEDNESS
JUNE 30, 1983

DESCRIPTION OF LOAN (By Fund Class and Agency)	Date of Issue	Future Fiscal Year of Maturities	Interest Rate %	Amount of Issue
CAPITAL PROJECTS FUNDS - Concluded				
University of Kansas K.S.A. Chapter 76, Article 6a				
Humanities Building (Note 1)	March 1, 1971	Retired	5.20	$ 140,000
		Retired	5.00	280,000
		1984 - 1985	4.50	360,000
		1986 - 1987	4.75	210,000
		1988 - 1992	5.00	610,000
University of Kansas Medical Center K.S.A. 76-6a33 and K.S.A. 76-6a34				
Parking Facility	July 1, 1978 (Series 1978)	1984 - 1988	6.50	610,000
		1989 - 1992	6.00	400,000
		1993 - 1996	6.30	500,000
		1997 - 1999	6.50	430,000
		2000	6.60	150,000
		2001 - 2003	6.75	510,000
Medical Library	June 1, 1981	Retired	10.50	35,000
		1984	10.50	75,000
		1985 - 1988	10.00	215,000
		1989 - 1992	9.50	290,000
		1993 - 1994	9.80	185,000
		1995	9.90	100,000
		1996	10.00	100,000
Wichita State University K.S.A. Chapter 76, Article 6a				
Library Revenue	June 4, 1960 (Series A & B)	1984 - 1990	5.00	3,600,000
Academic and Service Building Revenue	June 1, 1971	Retired	6.00	150,000
		1984 - 1986	5.50	1,475,000
		1987 - 1990	6.00	1,125,000
		1991 - 1992	6.10	650,000
TOTAL CAPITAL PROJECTS FUNDS REVENUE BOND INDEBTEDNESS				23,200,000
SUBTOTAL REVENUE BOND INDEBTEDNESS				$ 382,920,000
TRUST AND AGENCY FUNDS				
State Treasurer (Trustee for Defeased Debt) University of Kansas Humanities Building (Note 1)	March 1, 1971	Retired	5.20	140,000
		Retired	5.00	280,000
		1984 - 1985	4.50	360,000
		1986 - 1987	4.75	210,000
		1988 - 1992	5.00	610,000
KU Student Union Addition (Note 1)	Jan. 1, 1968	1984 - 1988	4.625	725,000
		1989 - 1993	4.70	275,000
KU Student Health Facility (Note 1)	June 1, 1972	1984 - 1986	4.875	1,590,000
		1987	5.00	180,000
		1988	5.10	180,000
		1989 - 1990	5.20	400,000
		1991 - 1992	5.25	450,000
KU Student Union Annex (Note 1)	Oct. 1, 1958	1984 - 1999	3.00	1,100,000
KU Satellite Union (Note 1)	July 1, 1977	1984 - 1991	5.10	1,110,000
		1992	5.20	130,000
		1993	5.30	140,000
		1994 - 1997	5.40	620,000
SUBTOTAL AGENCY DEFEASED DEBT WITH STATE TREASURER				8,500,000
TOTAL ALL FUNDS REVENUE BOND INDEBTEDNESS				$ 382,920,000

Note 1 -- Per Trust Agreement between the Board of Regents and the State Treasurer, these bonds of the University of Kansas were defeased and amounts of money were transferred from the University of Kansas to the State Treasurer acting as trustee sufficient to make purchases of direct U.S. Government obligations to cover principal and interest payments of such bonds. For additional details, see Section XIII, item 14.

Bonded Debt Outstanding July 1, 1982	Current Transactions: New Bonds Issued	Current Transactions: Principal Due	Current Transactions: Principal Paid	Current Transactions: Bonds Transferred by Defeasance	Bonded Debt Outstanding June 30, 1983
$	$	$	$	$	$
280,000		90,000	90,000	<190,000>	
210,000				<210,000>	
610,000				<610,000>	
450,000		60,000	60,000		390,000
400,000					400,000
500,000					500,000
430,000					430,000
150,000					150,000
510,000					510,000
75,000		35,000	35,000		40,000
215,000					215,000
290,000					290,000
185,000					185,000
100,000					100,000
100,000					100,000
1,815,000		165,000	165,000		1,650,000
850,000		200,000	200,000		650,000
1,125,000					1,125,000
650,000					650,000
12,370,000	6,000,000	720,000	720,000	<1,010,000>	16,640,000
$ 316,944,000	$ 6,000,000	$12,208,000	$12,208,000	$ <5,586,000>	$ 305,150,000
				190,000	190,000
				210,000	210,000
				610,000	610,000
				245,000	245,000
				275,000	275,000
				470,000	470,000
				180,000	180,000
				180,000	180,000
				400,000	400,000
				450,000	450,000
				666,000	666,000
				820,000	820,000
				130,000	130,000
				140,000	140,000
				620,000	620,000
				5,586,000	5,586,000
$ 316,944,000	$ 6,000,000	$12,208,000	$12,208,000	$	$ 310,736,000

EXHIBIT "E"

LOANS OUTSTANDING
JUNE 30, 1983

DESCRIPTION OF LOAN (By Fund Class and Agency)	Date of Loan	Future Fiscal Year of Maturities	Interest Rate %	Original Loan Amount
CAPITAL PROJECTS FUND				
Department of Administration 900 Jackson Street Acquisition Fund (Note 1)	March 11, 1983	1988 - 2007	7.90	$ 11,245,000

Note 1 -- The first interest payment is due on September 1, 1986. On September 1, 1987 and each July 1 thereafter through 2006, principal payments in the amount of $562,250 and interest payments on the unpaid principal are due. The entire loan amount can be repaid at any time in the event it is decided to issue revenue bonds. For additional information see Section XIII, item 13.

Loans Outstanding July 1, 1982	Current Transactions			Loans Outstanding June 30, 1983
	New Loans	Principal Due	Principal Paid	
$	$ 11,245,000			$ 11,245,000

SECTION XIII

NOTES TO THE FINANCIAL STATEMENTS

State of Kansas
Notes to the Financial Statements
For the Year Ended June 30, 1983

1. SIGNIFICANT ACCOUNTING POLICIES

A. BASIS OF PRESENTATION

The accompanying financial statements have been prepared to the extent possible in accordance with generally accepted principles of governmental fund accounting. The accompanying financial statements are prepared from fund and account records maintained by the Division of Accounts and Reports and include all funds required by statute to be deposited and disbursed through the State Treasury by the various boards, commissions, authorities and state-spending agencies which are subject to legislative review and annual appropriation. Also included in the Combined and Fund Class Balance Sheet Statements are the following items, although they are not deposited and disbursed through the State Treasury: (1) monies locally held in trust for inmates, clients and members confined at state institutions; (2) authorized agency imprest funds; (3) investment activities of the Department of Administration, Kansas Fish and Game Commission, Department of Transportation, Kansas Public Employees Retirement System, Department of Health and Environment, Real Estate Commission and the University of Kansas Medical Center; (4) activities related to Fish Hatchery Revenue Bonds which are also included in the General Long-Term Obligations Account Group (Section XII). The investment activities except for Kansas Fish and Game Commission are also shown in the other statements with corresponding expenditures removing the amounts outside the State Treasury from the fund balances. Exclusions from these financial statements are the following items which are outside the State Treasury: (1) certain locally collected custodial funds; (2) institutional canteen funds; (3) patient's benefit funds; (4) student union, athletic, cafeteria, foundation and endowment funds of the state supported universities and (5) Kansas Turnpike Authority.

B. FUND ACCOUNTING

The financial activities of the State are organized and accounted for on the basis of individual funds segregated for the purpose of carrying on specific activities or obtaining certain objectives in accordance with statute, specific regulations, restrictions or limitations. These individual funds and financial activities have been classified into the following fund categories and account group: (1) General Fund, (2) Federal Revenue Sharing Fund, (3) Special Revenue Funds, (4) Highway Funds, (5) Capital Projects Funds (6) Enterprise Funds, (7) Intragovernmental Service Funds, (8) Trust and Agency Funds (Employment Security Funds and Retirement Funds are included in this class, but shown separately), (9) Clearing, Refund and Suspense Funds, (10) State Payroll Clearing Fund and (11) General Long-Term Obligations Account Group. The General Fund, Federal Revenue Sharing Fund, Special Revenue Funds, Highway Funds and Capital Projects Funds represent Governmental Fund Types. The Enterprise Funds and the Intragovernmental Service Funds represent Proprietary Fund Types. The Trust and Agency Funds, Clearing, Refund and Suspense Funds and the State Payroll Clearing Fund represent Fiduciary Fund Types. An explanation of each fund class utilized in this report is included on the reverse side of the title page for each fund class section.

C. BASIS OF ACCOUNTING

The financial statements contained in this report are prepared on the modified accrual with encumbrance modification basis for the Governmental, Proprietary, and Fiduciary Type funds. Approximately ten days is allowed after the close of each fiscal year to record all revenues, expenditures and encumbrances applicable to the period being closed. This allows for more accurate recording and reporting of the financial activities.

Revenues are recognized when they are measurable and available to finance current expenditures. Recognition and reporting occurs when the cash receipts are deposited into the State Treasury. This basis is used for self-assessed taxes, grants, fines, fees and all other items of revenue. Estimated taxes receivable from levies on ad valorem property are recorded and recognized in the balance sheets statements in this report.

Expenditures as used in the accompanying financial statements are based upon the actual amount of warrants issued and interfund transactions processed during the fiscal reporting period. This differs from the basis used in budgetary documents, which treats as expenditures monies reserved in the form of encumbrances for the payment of contracts, leases, orders and other types of obligations.

Encumbrances as used in the accompanying financial statements represent amounts of current or prior years' appropriations or fund balances which have been reserved for the eventual payment of goods or services provided or ordered prior to the closing date of the fiscal year. The amounts reported as encumbrances in the accompanying financial statements represent both items which constitute actual liabilities for which payment warrants were not issued by the closing of the fiscal year, and actual orders placed for goods or services on or before the closing date of the fiscal year. These amounts have not been considered as expenditures in the accompanying financial statements, but are shown as other obligations for which a corresponding amount of fund balance has been reserved.

2. FIXED ASSETS

Land, buildings, equipment, capital improvements and infrastructure assets are recorded as expenditures at the time of payment for their purchase or construction. Currently, these assets are not reflected on the State's balance sheets, but fixed asset records are maintained at cost through the use of agency and central accounting records primarily to insure accountability. Depreciation is not recorded on the central accounting records, but generally is maintained at the state agency level for proprietary fund type assets in conjunction with the establishment of service rates. Donated fixed assets are added to the fixed assets accountability records at their fair market value at the time of donation.

3. LEASED ASSETS

Payments made for leased assets are recorded as expenditures over the lease term as they are paid whether or not the property rights extend beyond the current fiscal reporting period. The recognition of capital leases as an asset and an obligation at the beginning of the lease term is not currently practiced, and is not reported in the accompanying financial statements. Payments made under lease-purchase options are recorded as rental expense until the purchase option is exercised, at which time the total payments to date are reflected as an addition to the fixed assets accountability records. Payments made on installment purchases for capital items are recorded at the time of payment as an addition to the fixed assets accountability records.

4. LONG-TERM DEBT

The State of Kansas has no general obligation bonds outstanding. Statutory authority has been granted for the issuance of revenue bonds payable from user fees to the Board of Regents for academic and hospital facilities, student unions, dormitories and athletic facilities; to the Department of Transportation for state freeway construction; to the Department of Health and Environment for sewage treatment facilities; to the Department of Administration for the purchase of office facilities; and to Fish and Game Commission for a fish hatchery. The revenue bonds outstanding are reported as "Bonds Payable" by Fund Class in the Balance Sheets with the details of each bond issue reported in the General Long-Term Obligations Account Group. Issuance of additional revenue bonds is subject to specific legislative approval. For additional information on long-term debt, see notes 13, 14 and 15 of this section.

5. INVENTORIES

Purchases of materials and supplies are treated as expenditures for all Fund Types when payment is made. No amounts for inventories are reported in the Balance Sheets.

6. DEFERRED CHARGES/PREPAID EXPENSES

In all Fund Types, the item is recorded as an expenditure when payment is made. No amounts for these items are included in the Balance Sheets.

7. INVESTMENTS

Investments are reflected in the accompanying financial statements on an accrual basis for the Kansas Public Employees Retirement Fund and on the cost basis for certain other funds that are statutorily authorized to be separately invested. Other monies in the "common cash pool" in the State Treasury, not immediately available for the payment of liabilities in the form of warrants (checks), may be invested under provisions of statute by the Pooled Money Investment Board. These invested amounts are not separately stated in the Balance Sheets, but are included in the "Equity in State Treasurer's Common Cash Fund" designation under the appropriate Fund Class.

8. ANNUAL LEAVE ACCUMULATIONS

It is the current policy to record the cost of annual leave accumulations as a current expenditure at the time of payment, based upon the current pay rate at the time of usage or upon termination of employment. Classified employees earn maximum annual leave ranging from 8 to 14 hours per month, depending upon length of service. Maximum accumulations range from 144 to 240 hours depending upon length of service. Annual leave accumulations for unclassified employees are similar, but vary between state agencies. In all cases, the present policy is to fund these payments on a "pay as you go" basis.

9. SICK LEAVE ACCUMULATIONS

It is the current policy to record the cost of sick leave accumulations as a current expenditure at the time of payment based upon the current pay rate at the time of usage or upon retirement. Sick leave is generally earned by employees on the basis of one day per month with unlimited accumulation and is paid when an employee is absent due to personal illness. Payment is made to a retiring employee for a portion of the accumulated sick leave if the accumulation exceeds 100 or more days. The portion paid is dependent upon the total number of accumulated days and years of service. The minimum amount payable is 30 days and the maximum is limited to 60 days. All such costs are recorded as current expenditures at the time of payment.

10. CLAIMS AGAINST THE STATE AND AGENCIES

Numerous special claims covering a variety of items are filed against the State and its agencies. Generally, these claims are not considered to be routine or the type presented as normal, daily government operations. Limited statutory authority has been provided to state officials and agencies to consider and pay claims for cancelled state warrants, property damage and loss claims of not to exceed $250 by inmates of correctional institutions, property damage and loss claims of not to exceed $500 to employees suffering losses not due to their own negligence, property damage and loss claims of not to exceed $500 to other individuals due to employee or agency negligence and claims of not to exceed $500 for services rendered or goods furnished to a state agency for which payment was not made in the fiscal year in which such service or goods was furnished. The claims which may be considered, approved and paid under the limited authority granted to state officials and agencies are not considered material in amount to adversely impact the State's financial position. Claims exceeding these limits or a type for which statutory authority does not exist for their payment must be referred to and considered by the State Legislature. The Joint Committee on Special Claims recommended that the 1984 Legislature pay $75,000 on a claim filed for wrongful imprisonment. However, this recommendation must still be approved by both houses of the Legislature. Other pending special claims which may be considered and approved by the Legislature cannot be reasonably determined at this time, but are not considered material in amount to adversely impact the State's financial position.

From information provided by the Attorney General's office, the State does have numerous cases in litigation. One case, Cerne v. Emporia State University, was recently settled by the Attorney General with the consent of the Finance Council for $75,000, but payment has not yet been made by the State. Settlement may be reached in two additional cases which should total no more than $150,000 in the amount to be paid by the State. Currently on appeal is a judgement for plaintiffs' attorneys' fees in the 1982 Congressional reapportionment cases which was rendered against the State and could result in the State paying in excess of $25,000. Also, the Department of Agriculture lost the case of General Foods Corporation v. Priddle in federal district court and an attorneys' fees application in excess of $90,000 has been made by plaintiffs' attorneys. Although there are numerous other cases pending against the State, it is impossible to estimate the potential liability. None are considered material in amount to adversely impact the State's financial position.

The contingent liabilities concerning the claims and litigation cases mentioned have not been recognized in the financial statements. The accounting treatment is to record them during the fiscal period in which payment is made or monies are encumbered for payment.

11. DEFICIT FUND BALANCES

Some of the individual funds included in the accompanying financial statements will reflect a negative unencumbered cash balance. This occurs as a result of the accounting practice to record orders for supplies, materials and equipment, services and other contractual obligations and construction contracts at the time the order or contract is let contingent upon the receiving of cash by the time actual payments become due. Generally, this deficit condition exists in the State Highway Fund and other Special Revenue Funds where federal grant cash cannot be drawn until payments are due to be made.

12. SALARIES AND WAGES

Except as otherwise provided by law, officers and employees are paid a proportion of their annual salary on a monthly basis for a period commencing on the eighteenth day of one month and ending on the seventeenth day of the following month. For budget and accounting purposes, such payments are charged to the fiscal year in which the last day of the payroll period occurs. Costs relating to the payroll period from June 18 to July 17 by law are considered as expenditures of the succeeding fiscal year. Exceptions are (1) officers and employees of the University of Kansas Medical Center, (2) Department of Administration Division of Printing plant personnel, (3) certain unclassified personnel of universities where the major responsibility is teaching, (4) Legislators and certain employees of the Legislature, (5) State Insurance Department insurance companies' examiners and (6) officers and employees of any state agency abolished at June 30 under provisions of law. Costs through June 30 for these exceptions are reflected in the accompanying financial statements as expenditures or funds have been reserved in the form of encumbrances for their payment.

13. OUTSTANDING LOANS

The Department of Administration has a loan outstanding in the amount of $11,245,000.00 which was loaned by the Pooled Money Investment Board from the State Treasury accounts for purchase of the Santa Fe Office Building. The loan principal and interest is to be paid from revenues derived from the charges imposed for the use of the property or as otherwise provided by law. Under the terms of the loan agreement, the first interest payment in the amount of $3,104,307.20 is due on September 1, 1986 for the period from the date of the loan (March 11, 1983) to August 31, 1986, based on 7.9% interest rate. On September 1, 1987 and each July 1 thereafter through 2006, principal payments in the amount of $562,250 are due and interest payments are due which are computed on the 7.9% rate on the unpaid principal. The entire loan amount can be repaid at any time in the event it is decided to issue revenue bonds. The $11,245,000.00 is with an escrow agent, the First National Bank of Topeka, relative to the agreement to purchase the 900 Jackson Street property (Santa Fe Building).

14. BOND DEFEASANCE

During fiscal year 1983 the Board of Regents entered into trust agreements with the State Treasurer to defease certain bonds outstanding by transferring amounts to the State Treasurer sufficient to purchase direct U.S. Government obligations to be held in trust by the Trustee (State Treasurer) in order to make payments of the bond principal and interest when due. Monies were transferred to defease bonds and the State Treasurer acting as Trustee and acting through the Pooled Money Investment Board acquired direct U.S. Government obligations with such transferred amounts. Non-Expendable Trust Funds in the Trust and Agency class of funds were established for the State Treasurer to account for the money transferred for the bond defeasance, to record the investment in the direct U.S. Government Obligations and to record the payment by the State Treasurer to the Fiscal Agency Fund of the principal and interest payments to the holders of the bonds. The University of Kansas defeased the following revenue bonds by transferring amounts to the State Treasurer:

The University of Kansas Humanities Building Revenue Bonds dated March 1, 1971 with $1,010,000.00 principial outstanding were defeased by transferring in April, 1983 $839,795.17 to the Trustee per Trust Agreement dated March 18, 1983.

The University of Kansas Student Union Addition Revenue Bonds dated January 1, 1968 with $520,000.00 principal outstanding were defeased by transferring in May, 1983 $416,621.65 to the Trustee per Trust Agreement dated April 15, 1983.

The University of Kansas Student Health Facility Revenue Bonds dated June 1, 1972 with $1,680,000.00 principal outstanding were defeased by transferring in May, 1983 $1,358,567.39 to the Trustee per Trust Agreement dated April 15, 1983.

The University of Kansas at Lawrence, Kansas, Student Union Annex Revenue Bonds dated October 1, 1958 with $666,000.00 principal outstanding were defeased by transferring in June, 1983 $436,274.10 to the Trustee per Trust Agreement dated May 20, 1983.

The University of Kansas Satellite Student Union Building Revenue Bonds dated July 1, 1977 with $1,710,000.00 principal outstanding were defeased by transferring in June, 1983 $1,255,858.59 to the Trustee per Trust Agreement dated May 20, 1983.

15. Fish Hatchery Revenue Bonds

The 1982 Session of the Legislature authorized the Kansas Fish and Game Commission to issue and sell Fish Hatchery Revenue Bonds (see Section XII) and to create funds in connection with these revenue bonds whereby the monies are not required to flow through the State Treasury. The Resolution of the Kansas Fish and Game Commission adopted December 8, 1982 authorizing the issuance of $6,000,000 Fish and Hatchery Gross Revenue Bonds, Series 1982 created and ordered to be established and maintained by the Commission the Construction Fund, the Revenue Fund, the Principal and Interest Fund, and the Surplus Fund. These funds are to be maintained and administered by the Commission with the Paying Agent so long as any of the bonds remain outstanding and unpaid. The Paying Agent and Bond Registrar for the Commission's Fish Hatchery Revenue Bonds, Series 1982 is the Central National Bank, Junction City, Kansas.

The funds related to the Fish Hatchery Revenue Bonds are currently outside the State Treasury. The following data concerning these funds for the fiscal year ending June 30, 1983 has been supplied by Kansas Fish and Game Commission:

Fish Hatchery Bonds - Revenue Funds

Receipts:		
Hatchery Fees Collected	$455,457.00	
Total Receipts		$455,457.00
Disbursements:		
Transfer to Fish Hatchery Bonds - Principal and Interest Fund	$287,527.15	
Check Printing Charge	4.85	
Total Disbursements		287,532.00
Unexpended Fund Balance June 30, 1983		$167,925.00

Fish Hatchery Bonds - Principal and Interest Fund

Receipts:		
Accrued Interest on Bonds Issued	$ 52,559.49	
Transfer from Fish Hatchery Bonds - Revenue Fund	287,527.15	
Earnings from Investments	2,092.99	
Total Receipts		$ 342,179.63
Disbursements:		
Check Printing Charge	$ 4.85	
Total Disbursements		$ 4.85
Unexpended Fund Balance June 30, 1983		$ 342,174.78

Fish Hatchery Bonds - Bond Reserve Fund

Receipts:		
Bond Proceeds	$ 500,000.00	
Earnings from Investments	15,887.09	
Total Receipts		$ 515,887.09
Disbursements:		
Check Printing Charge	$ 4.85	
Total Disbursements		$ 4.85
Unexpended Fund Balance June 30, 1983		$ 515,882.24

Fish Hatchery Bonds - Construction Fund

Receipts:		
Bond Proceeds	$5,500,000.00	
Earnings from Investments	55,171.59	
Total Receipts		$5,555,171.59
Disbursements:		
Legal Fees	$ 36,635.48	
Trustee Fees	3,250.00	
Bond Printing	3,078.95	
Travel	663.00	
Miscellaneous	4.85	
Equipment	430.00	
Professional Services	$ 86,778.24	
Total Disbursements		$ 130,840.52
Unexpended Fund Balance June 30, 1983		$5,424,331.07

The Unexpended Fund Balances include investments (see the Capital Projects Funds Comparative Combined Balance Sheet, Section VI for more details on the invested amounts as supplied by the Kansas Fish and Game Commission).

16. Unemployment Contributions

The State of Kansas is a reimbursing employer as concerns unemployment contributions to the Employment Security Fund, and as such makes quarterly payments at a previously determined fiscal year rate. The fiscal year rate is expressed as a percentage of covered total wages and is the same for all state agencies for the fiscal year determined. Due to this method of contribution to the Employment Security Fund by the various state agencies, benefit payments made during a fiscal year to former state employees may exceed the State's computed available share of the fund balance and result in a negative balance or liability.

The State of Kansas account of the Employment Security Fund reflected a negative balance of $2,058,478 as of June 30, 1983. However, an amount of $631,332 representing employer contributions from state agencies for the period ending June 30, 1983, was held in the Unemployment Compensation Tax Clearing Fund of the Department of Administration and this amount was remitted to the Employment Security Fund in July, 1983. The unfunded liability is $1,427,146 as of June 30, 1983, but should be satisfied through a higher employer assessment in the 1984 fiscal year. This liability is not recognized in the accompanying financial statements.

SECTION XIV

DIRECTORY OF STATEMENTS INCLUDED IN VOLUME II

STATEMENTS INCLUDED IN VOLUME II

Analysis of Appropriation Accounts--Schedule "A"

Statement of Change in Fund Balance--Schedule "B"

Statement of Revenue--Schedule "C"

Analysis of State Tax Accounts--Statement"C"

Analysis of State Tax Accounts by County--Schedule "C-I" and "C-II"

Valuation and Tax Levied--Schedule "C-III"

Estimated Motor Vehicle Taxes--Schedule "C-IV"

Receipts from Counties--Statement "D"

Comparison of Expenditures (Including Encumbrances) Applicable to Fiscal Year 1983 with Legislative Appropriation Limitation--Schedule "D"

Retail Sales Tax Receipts by Counties--Statement "E"

Cross Reference Index--Section XV

12/19/83 S2900-1.2(u) B

FINANCIAL REPORT

STATE OF KANSAS

1983 FISCAL YEAR

Department of Administration

Division of Accounts and Reports

SECTION XIV

STATISTICAL AND SUPPLEMENTAL STATEMENTS

CONTENTS

*Analysis of Appropriation Accounts -- Schedule "A"
- General Revenue Fund ---------- 120
- Federal Revenue Sharing Fund ---------- 161
- Capital Projects Fund ---------- 166

*Statement of Change in Fund Balance -- Schedule "B"
- Special Revenue Funds ---------- 178
- Highway Funds ---------- 206
- Enterprise Funds ---------- 207
- Intragovernmental Service Funds ---------- 215
- Trust and Agency Funds ---------- 218
- Capital Projects Funds ---------- 226
- Clearing, Refund & Suspense Funds ---------- 228
- Payroll Clearing Fund ---------- 233

*Statement of Revenue -- Schedule "C"
- General Revenue Fund ---------- 234
- Federal Revenue Sharing Fund ---------- 234
- Special Revenue Funds ---------- 235
- Highway Funds ---------- 249
- Enterprise Funds ---------- 250
- Intragovernmental Service Funds ---------- 254
- Trust and Agency Funds ---------- 256
- Capital Projects Funds ---------- 260
- Clearing, Refund & Suspense Funds ---------- 261
- Payroll Clearing Fund ---------- 263

Analysis of State Tax Accounts -- Statement "C" ---------- 264

Analysis of State Tax Accounts by County:
- Real Estate and Other Property -- Schedule "C-I" ---------- 265
- Motor Vehicles -- Schedule "C-II" ---------- 267

Valuation and Tax Levied -- Schedule "C-III" ---------- 269

Estimated Motor Vehicles Taxes -- Schedule "C-IV" ---------- 271

Comparison of Expenditures (Including Encumbrances) Applicable to Fiscal Year 1983 with Legislative Appropriation Limitation -- Schedule "D" ---------- 273

Receipts from Counties -- Statement "D" ---------- 280

Retail Sales Tax Receipts by Counties -- Statement "E" ---------- 282

Cross Reference Index -- Section XV ---------- 283

* Totals may not add in these statements because of rounding, due to the omission of cents. Asterisks shown in the agency detail of Schedules A and B indicate the amounts that comprise the agency total, which is also indicated by an asterisk.

120

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A"

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
COMMISSION ON CIVIL RIGHTS												
SALARIES AND WAGES	-46,728	817,755	769,027	769,015						769,015	12	0
ENCUMBRANCES ONLY												
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				768,707•						768,707•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				308•						308•		
LIMITED REAPPROPRIATION	5,520	0	5,520							0	5,520	0
ENCUMBRANCES ONLY												
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•						0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
LAPSED APPROPRIATIONS	56,627	0	56,627							0	56,627	0
ENCUMBRANCES ONLY												
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•						0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
OTHER OPERATING EXPENDITURES	-2,726	219,954	217,227	193,529	1,012,176	7,669	4,261		0	193,529	19,955	0
ENCUMBRANCES ONLY				1,746•	13,415•	127•	167•			1,746•		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				189,810•	16,754•	7,101•	4,116•			189,810•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,973•	1,988•	195•	247•			2,932•		
LIMITED REAPPROPRIATION	325	0	325							0	325	0
ENCUMBRANCES ONLY												
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•						0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
LAPSED APPROPRIATIONS	5,000	0	5,000							0	5,000	0
ENCUMBRANCES ONLY												
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•						0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	150	150		13					13	136	0
ENCUMBRANCES ONLY										0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				13•						13•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
AGENCY TOTAL	16,418	1,037,459	1,053,877	769,015•	165,654•	7,297•	4,362•	0•	0•	966,300•	87,575	0
ATTORNEY GENERAL												
SALARIES AND WAGES	-43,067	1,310,067	1,267,000	1,226,755						1,236,755	0	30,244
ENCUMBRANCES ONLY										0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,236,755•						1,236,755•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
LIMITED REAPPROPRIATION	9,824	0	9,824							0	0	9,824
ENCUMBRANCES ONLY										0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•						0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
LAPSED APPROPRIATIONS	43,067	0	43,067							0	43,067	0
ENCUMBRANCES ONLY										0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•						0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
OTHER OPERATING EXPENDITURES	-9,241	230,909	221,667	209,899	66	162,662	19,899	7,050		209,899	2,943	732
ENCUMBRANCES ONLY				8,516	4,347	0	0	2,169		8,516		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				200,905•	56•	170,999•	19,705•	3,735•		200,905•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				478•	0•	11,931•	194•	465•		12,610•		
LIMITED REAPPROPRIATION	469	0	469							0	0	469
ENCUMBRANCES ONLY										0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•						0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
LAPSED APPROPRIATIONS	24,792	0	24,792							0	24,792	0
ENCUMBRANCES ONLY										0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•						0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
OFFICIAL HOSPITALITY	0	500	500		500					500	0	0
ENCUMBRANCES ONLY										0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•						0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
ADDITIONAL OPERATING EXPENDITURES FOR INVESTIGATION AND LITIGATION REGARDING ARCHITECTURAL AND CONSTRUCTION CONTRACTS FOR CAPITAL IMPROVEMENT PROJECTS AT THE UNIV. OF KANSAS MEDICAL CENTER (INCLUDING SERVICES OF SPECIAL ASSISTANT ATTORNEY GENERAL)	8,663	75,000	83,663	51,507	51,507					51,507	8,493	0
ENCUMBRANCES ONLY				23,707	23,707					23,707		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				27,585•	27,585•					27,585•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				215•	215•					215•		
ADDITIONAL OPERATING EXPENDITURES FOR INVESTIGATION REGARDING ARCHITECTURAL AND CONSTRUCTION CONTRACTS FOR STATE CAPITAL IMPROVEMENT PROJECTS OTHER THAN AT THE UNIVERSITY OF KANSAS MEDICAL CENTER	18,631	30,000	48,631	35,502	35,502	0	0	0	0	35,502	8,271	0
ENCUMBRANCES ONLY				856	856					30,000•		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				30,000•						6,359•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				6,359•								
LITIGATION COSTS	1,270	50,000	51,270	37,621	37,621	644	0	0	0	38,267	1,273	8,557
ENCUMBRANCES ONLY				1,175	1,175	0				1,175		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				36,446•	36,446•	644•				36,446•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•				0•		
LAPSED APPROPRIATIONS	11,265	0	11,265							0	11,265	0
ENCUMBRANCES ONLY										0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•						0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•						0•		
FOR PAYMENT OF THE JUDGEMENT RENDERED FOR ATTORNEY FEES AND COSTS TO JAMES C. LINGER AND ERIC W. SEVERSON PURSUANT TO HOUSE BILL 2499, SESSION OF 1983	0	17,250	17,250					16,692	0	16,692	557	0
ENCUMBRANCES ONLY								0		0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)								16,692•		16,692•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)								0•		0•		
ADDITIONAL OPERATING EXPENDITURES FOR INVESTIGATION AND LITIGATION REGARDING ADULT CARE HOMES	0	25,000	25,000							0	0	25,000
ENCUMBRANCES ONLY										0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)										0•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)										0•		
AGENCY TOTAL	61,675	1,738,726	1,800,401	1,236,822•	141,763•	20,583•	9,218•	16,692•	0•	1,625,980•	100,611	74,808

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
CAPITOL AREA PLAZA AUTHORITY												
OPERATING EXPENDITURES	3,215	0	3,215	0	3	0	0	0	0	3	3,212	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	3*	0*	0*	0*	0*	0*	3*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*		
ARCHITECTURAL OVERSEE ON THE SUPREME COURT BUILDING	1,000	0	1,000	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY	0		0	0	1,000	0	0	0	0	1,000		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	1,000*	0*	0*	0*	0*	1,000*		
AGENCY TOTAL	4,215	0	4,215	0	1,003*	0*	0*	0*	0*	1,003*	3,212	0
DEPARTMENT OF ADMINISTRATION												
ACCOUNTING AND REPORTING SERVICES	-128,493	4,686,432	4,576,969	1,359,505	1,136,172	48,236	10,976	0	0	4,554,890	1,999	0
ENCUMBRANCES ONLY	0		0	0	1,168	18,000	910	0	0	20,078		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,359,505*	1,137,340*	66,236*	11,886*	0*	0*	4,574,968*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	192,463	0	192,463	0	0	0	0	0	0	0	192,463	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
BUDGET ANALYSIS	-59,015	1,050,461	991,446	742,987	157,436	3,561	6,575	0	0	956,462	30,593	0
ENCUMBRANCES ONLY	0		0	0	1,067	500	0	0	0	1,567		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				742,987*	157,436*	4,065*	6,575*	0*	0*	960,852*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	59,015	0	59,015	0	0	0	0	0	0	0	59,015	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-GENERAL ADMINISTRATION	16,663	0	16,663	0	17,324	16	446	0	0	13,787	2,875	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,324*	16*	446*	0*	0*	13,787*		
OPERATING EXPENDITURES-DIVISION OF ACCOUNTS AND REPORTS	29,851	0	29,851	0	24,695	1,936	2,770	0	0	29,405	446	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	24,695*	1,936*	2,770*	0*	0*	29,405*		
OPERATING EXPENDITURES-DIVISION OF THE BUDGET	3,247	0	3,247	119	2,561	0	178	0	0	2,899	348	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				119*	2,561*	0*	178*	0*	0*	2,899*		
OPERATING EXPENDITURES-DIVISION OF PERSONNEL SERVICES, INCLUDING THE STATE CIVIL SERVICE BOARD	28,668	0	28,668	0	4,426	140	22,544	0	0	27,071	1,597	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,426*	140*	22,544*	0*	0*	27,071*		
OPERATING EXPENDITURES-DIVISION OF PURCHASES	5,721	0	5,721	94	1,079	1,267	0	0	0	2,381	3,340	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				94*	1,079*	1,267*	0*	0*	0*	2,381*		
OPERATING EXPENDITURES-DIVISION OF INFORMATION SYSTEMS AND COMPUTING	810	0	810	0	196	69	421	0	0	686	122	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	196*	69*	421*	0*	0*	686*		
PERSONNEL SERVICES	-252,675	2,988,205	2,735,530	1,801,178	849,246	30,453	15,683	0	0	2,696,361	41,422	0
ENCUMBRANCES ONLY	0		0	0	24,852	3,690	14,652	0	0	43,145		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,801,178*	824,394*	26,763*	1,031*	0*	0*	2,653,362*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	142,675	0	142,675	0	0	0	0	0	0	0	142,675	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ARCHITECTURAL PLANNING	3,032	0	3,032	0	3,032	0	0	0	0	3,032	0	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,032*	0*	0*	0*	0*	3,032*		
OPERATING EXPENDITURES-ARCHITECTURAL AND ENGINEERING SERVICES	5,249	0	5,249	0	1,476	388	1,301	0	0	3,366	2,183	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,476*	388*	1,301*	0*	0*	3,366*		
BUILDINGS AND GROUNDS	-88,569	2,180,191	2,095,577	845,851	1,062,868	62,442	297	412	0	1,971,869	49,579	0
ENCUMBRANCES ONLY	0		0	0	69,716	2,017	27,745	0	0	74,478		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				845,851*	1,107,580*	64,460*	28,042*	412*	0*	2,045,947*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	84,569	0	84,569	0	0	0	0	0	0	0	84,569	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-MANAGEMENT AND OPERATION OF STATE CAPITOL	1,777	0	1,777	0	46	272	0	0	0	318	1,459	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	46*	272*	0*	0*	0*	318*		
GENERAL ADMINISTRATION	-197,457	774,788	671,331	539,297	85,402	8,105	8,807	0	0	641,212	10,996	0
ENCUMBRANCES ONLY	0		0	3,562	1,774	0	16,043	0	0	19,331		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				540,859*	87,176*	8,105*	24,850*	0*	0*	662,544*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GENERAL ADMINISTRATION-OFFICIAL HOSPITALITY	0	200	200	0	188	0	0	0	0	188	11	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	188*	0*	0*	0*	0*	188*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GENERAL ADMINISTRATION-PRELIMINARY PLANNING FOR STATE-OWNED TELECOMMUNICATIONS NETWORK	-50,000	50,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	113,457	0	113,457	0	0	0	0	0	0	0	113,457	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., BENEFITS	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
DEPARTMENT OF ADMINISTRATION												
CANCELLED WARRANTS CLAIMS	775	15,000	15,775					15,763		15,763	11	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	15,763	0	15,763		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
CENTRAL PURCHASING	27,592	1,049,123	1,076,515	742,598	197,427	14,810	15,144			1,022,625	4,541	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	742,598			156,615	11,798	14,810	45,971	0	0	49,348		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	12,608	0	12,608								12,608	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
PUBLIC MONEY INVESTMENT BOARD	-7,511	126,332	118,821	101,410	14,570	1,291	1,025			117,804	585	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	101,410			14,193	1,424	1,025	0	0	0	116,378		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			377	67	0	0	0	0	196		
LAPSED APPROPRIATIONS	7,909	0	7,909								7,909	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
INFORMATION SYSTEMS AND COMPUTING	-5,814	227,690	222,876	167,115	15,748	247	232	0	0	184,324	38,233	0
ENCUMBRANCES ONLY	0			1,543	0	0	0	0	0	1,543		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	167,115			13,205	247	232	0	0	0	165,842		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	5,814	0	5,814								5,814	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
CENTRAL MANAGEMENT SYSTEMS DEVELOPMENT	0	420,560	420,560		420,560					420,560	0	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	420,560	0	0	0	0	420,560		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
ARCHITECTURAL SERVICES AND PLANNING	-17,167	1,726,348	1,709,181	1,516,795	167,718	11,524	12,568			1,698,146	283	0
ENCUMBRANCES ONLY	0			0	5,536	0	1,771	0	0	10,453		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	1,516,795			123,254	11,524	0	10,797	0	0	1,708,901		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	62,167	0	62,167								62,157	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
GENERAL SERVICES	-29,167	274,064	244,897	207,544	34,455	3,465	160			241,674	1,732	0
ENCUMBRANCES ONLY	0			1,519	0	0	0	0	0	1,519		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	207,544			27,988	3,465	160	0	0	0	240,155		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	11,167	0	11,167								11,167	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
GUBERNATORIAL TRANSITION EXPENSE	-100,000	100,000	0								0	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	100,000	0	100,000								100,000	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
CENTRAL MAIL SERVICES	6,673	0	6,673		255	1,091	5,360			6,686	25	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	255	1,091	5,360	0	0	6,686		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
CONTINGENCY FOR SUPPLEMENTAL RENT, MOVING EXPENSES, AND MODIFICATION COSTS OF PROVIDING SPACE FOR STATE AGENCIES	282,392	100,000	382,392		228,539		149,986			378,526	0	0
ENCUMBRANCES ONLY	0			0	454	0	3,431	0	0	3,885		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	228,085	0	151,358	0	0	382,397		
LAPSED APPROPRIATIONS	100,000	0	100,000								100,000	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	4,849	0	4,849								4,849	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
KANSAS STATE PENITENTIARY IMPREST FUND	0	5,000	5,000						5,000	5,000	0	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	5,000	5,000		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
EL DORADO HONOR CAMP-IMPREST FUND	0	3,000	3,000						3,000	3,000	0	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	3,000	3,000		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
HEALTH CARE BENEFITS PLANNING	0	75,000	75,000								0	75,000
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
OPERATING EXPENDITURES-MANAGEMENT AND OPERATION OF THE SUPREME COURT BLDG.	16,298	0	16,298		242	0	15,938	0	0	16,181	2,113	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	242	0	15,938	0	0	16,181		
REPLACE THREE COOLING TOWERS AND ONE CHILLER, STATE OFFICE BUILDING	19,612	0	19,612		2,468	0	12,124	0	0	14,592	0	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	2,468	0	12,124	0	0	14,592		
CORRECT AIR HANDLING SYSTEM OF BUILDING NO. 740, FORBES	889	0	889		889	0	0	0	0	889	0	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	889	0	0	0	0	889		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
DEPARTMENT OF ADMINISTRATION												
CORRECT FIRE CODE DEFICIENCIES AT 503, 509, AND 535 KANSAS, FORBES AND STATE OFFICE BUILDING	100	3	100	0	0	0	0	0	0	0	3	0
	ENCUMBRANCES ONLY			0	100	0	0	0	0	100		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	100	0	0	0	0	100		
AGENCY TOTAL	522,008	15,852,544	16,374,552	10,162,936	4,816,580	219,499	386,797	16,176	8,000	15,209,988	1,389,561	75,003
STATE FINANCE COUNCIL												
OPERATING EXPENDITURES	123	2,500	2,623	179	23	0	0	0	0	203	2,419	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			179	119	0	0	0	0	298		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	-96	0	0	0	0	-96		
PROPORTIONATE SHARE OF THE COST TO THE STATE GENERAL FUND OF THE SALARY INCREASES RESULTING FROM ADOPTION OF THE PAY PLAN UNDER SENATE BILL 693, SECTION 1, SESSION OF 1982	-2,777,193	2,777,193	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	2,777,193	0	2,777,193	0	0	0	0	0	0	0	2,777,193	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	123	2,779,693	2,779,816	179	23	0	0	0	0	203	2,779,612	0
ENERGY OFFICE, KANSAS												
SALARIES AND WAGES	30,539	36,853	67,392	62,355	0	0	0	0	0	62,355	152	1,151
	ENCUMBRANCES ONLY			3,722	0	0	0	0	0	3,722		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			58,633	0	0	0	0	0	58,633		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION	2,121	0	2,121	0	0	0	0	0	0	0	0	2,121
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	609	0	609	0	0	0	0	0	0	0	609	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
OTHER OPERATING EXPENDITURES	10,753	29,349	40,102	0	19,267	298	70	1,560	0	21,176	1,073	5,939
	ENCUMBRANCES ONLY			0	16,708	0	0	0	0	16,708		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	2,559	298	70	0	0	2,927		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	669	0	0	1,560	0	2,229		
LIMITED REAPPROPRIATION	29,960	0	29,960	0	0	0	0	0	0	0	0	29,960
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	3,626	0	3,626	0	0	0	0	0	0	0	3,626	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	83,649	46,202	129,851	66,078	36,049	1,958	70	1,560	0	85,171	5,507	39,173
KANSAS PUBLIC DISCLOSURE COMMISSION												
OPERATING EXPENDITURES	-173	183,751	183,577	115,908	46,946	2,535	921	0	0	166,732	10,709	0
	ENCUMBRANCES ONLY			0	2,617	968	0	0	0	3,585		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			115,638	46,020	2,944	921	0	0	165,523		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	-2,751	0	0	0	0	-2,751		
LIMITED REAPPROPRIATION	36,709	0	36,709	0	0	0	0	0	0	0	36,709	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	8,934	0	8,934	0	0	0	0	0	0	0	8,934	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	45,505	183,751	229,256	115,908	49,563	2,944	921	0	0	169,336	55,427	0
GOVERNOR												
GOVERNOR'S RESIDENCE	-107,156	107,156	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
OPERATING EXPENDITURES-ADMINISTRATION, INCLUDING ENTERTAINMENT OF OFFICIALS AND OTHER PERSONS AS GUESTS	32,946	0	32,946	0	5,737	341	26,769	0	0	32,432	515	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	5,737	341	26,769	0	0	32,432		
ADMINISTRATION	-39,707	907,192	907,935	668,095	207,617	9,691	209	0	0	905,718	531	0
	ENCUMBRANCES ONLY			0	1,202	0	0	0	0	1,202		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			668,095	206,415	9,691	209	0	0	904,410		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	39,707	0	39,707	0	0	0	0	0	0	0	39,707	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
STATE AIRCRAFT OPERATION, MAINTENANCE AND INSURANCE	7,268	0	7,268	0	0	7,268	0	0	0	7,268	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	7,268	0	0	0	7,268		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, STATE SHARE, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
GOVERNOR												
OPERATING EXPENDITURES-GOVERNORS RESIDENCE, INCLUDING ENTERTAINMENT OF OFFICIALS AND OTHER PERSONS AS GUESTS AT THE GOVERNORS RESIDENCE	817	0	817	0	769	257	0	0	0	626	191	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	769	257	0	0	0	626		
GOVERNORS RESIDENCE	100,191	0	100,191	19,435	16,421	11,346	1,845	0	0	99,141	0	0
	ENCUMBRANCES ONLY			0	429	129	0	0	0	1,369		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			19,435	17,992	11,475	1,845	0	0	100,191		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	7,465	0	7,465	0	0	0	0	0	0	0	7,465	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
CONTINGENCIES TO BE USED WITHOUT LIMITATION AT THE DISCRETION OF THE GOVERNOR	4,000	25,000	29,000	0	26,466	2,360	0	0	0	28,867	0	0
	ENCUMBRANCES ONLY			0	332	0	0	0	0	133		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	26,619	2,360	0	0	0	29,000		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	41,032	1,079,298	1,120,330	757,525	259,655	31,279	28,444	0	0	1,076,943	43,387	0
GRANTS												
GRANT FOR FISCAL YEAR 1983 TO BE PAID BY THE DIRECTOR OF ACCOUNTS AND REPORTS UPON PRESENTATION OF A CLAIM BY THE VETERANS OF WORLD WAR I, DEPARTMENT OF KANSAS	0	2,000	2,000	0	0	0	0	2,000	0	2,000	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	2,000	0	2,000		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	0	2,000	2,000	0	0	0	0	2,000	0	2,000	0	0
DEPARTMENT OF ECONOMIC DEVELOPMENT												
SALARIES AND WAGES	16,213	982,375	998,588	991,586	0	0	0	0	0	991,586	7,001	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			991,586	0	0	0	0	0	991,586		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION	13,420	0	13,420	0	0	0	0	0	0	0	13,420	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	19,660	0	19,660	0	0	0	0	0	0	0	19,660	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
OTHER OPERATING EXPENDITURES	58,817	731,912	786,729	0	547,641	35,168	12,757	0	0	675,747	30,191	17,857
	ENCUMBRANCES ONLY			0	61,049	695	0	0	0	62,782		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	464,692	34,383	19,031	0	0	660,106		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	75,167	1,680	1,775	0	0	70,623		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	1,000	3,000	4,000	0	3,065	0	0	0	0	3,065	0	678
	ENCUMBRANCES ONLY			0	256	0	0	0	0	256		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	3,321	0	0	0	0	3,321		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION	122,063	0	122,063	0	0	0	0	0	0	0	0	122,063
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	73,737	0	73,737	0	0	0	0	0	0	0	73,737	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
GRANTS IN AID-COMMUNITY RESOURCES PROGRAMS	0	20,000	20,000	0	0	0	0	20,000	0	20,000	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	20,000	0	20,000		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
GRANTS IN AID-AGRICULTURE HALL OF FAME	0	44,500	44,500	0	0	0	0	44,500	0	44,500	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	44,500	0	44,500		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
HANDICAPPED EMPLOYMENT SEMINARS	0	35,000	35,000	0	0	0	0	35,000	0	35,000	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	35,000	0	35,000		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
INDUSTRIAL TRAINING PROGRAM	71,000	0	71,000	0	11,250	0	0	0	0	11,250	0	25,043
	ENCUMBRANCES ONLY			0	18,756	0	0	0	0	14,706		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	41,957	0	0	0	0	45,957		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION	5,000	0	5,000	0	0	0	0	0	0	0	0	5,000
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	4,000	0	4,000	0	0	0	0	0	0	0	4,000	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	375,912	1,816,787	2,192,699	991,586	731,138	36,063	20,806	99,500	0	1,879,095	192,961	170,642
STATE BOARD OF INDIGENTS-DEFENSE SERVICE												
INDIGENTS' DEFENSE SERVICES FUND	226,170	2,709,313	2,935,483	404,783	2,737,709	9,334	1,339	283,075	0	2,836,939	0	98,721
	ENCUMBRANCES ONLY			0	66,751	1,529	0	0	0	28,781		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			404,761	2,244,461	10,664	1,339	283,075	0	2,864,781		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
STATE BOARD OF INDIGENTS-DEFENSE SERVICE												
LAPSED APPROPRIATIONS	114,614	0	114,614	0	0	0	0	0	0	0	114,614	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
AGENCY TOTAL	340,789	2,709,313	3,050,097	464,741	2,244,461	10,684	1,729	233,075	0	2,864,761	114,614	70,721
INSURANCE DEPARTMENT												
SALARIES AND WAGES	-130,324	2,669,290	2,538,966	2,454,768	0	0	0	0	0	2,454,768	354	83,496
ENCUMBRANCES ONLY				335	0	0	0	0	0	335		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,455,469	0	0	0	0	0	2,455,469		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,566	0	0	0	0	0	-1,566		
LIMITED REAPPROPRIATION	21,551	0	21,551	0	0	0	0	0	0	0	0	21,551
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	130,324	0	130,324	0	0	0	0	0	0	0	130,324	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
OTHER OPERATING EXPENDITURES	48,072	602,391	696,463	0	440,632	48,798	73,528	0	0	563,159	4,823	171
ENCUMBRANCES ONLY				0	-20,131	4,218	53,954	0	0	78,304		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	442,478	44,722	102,911	0	0	595,172		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	18,485	3,293	24,521	0	0	46,299		
LIMITED REAPPROPRIATION	129	0	129	0	0	0	0	0	0	0	0	129
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	10,000	0	10,000	0	0	0	0	0	0	0	10,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
OFFICIAL HOSPITALITY	0	750	750	0	554	0	0	0	0	554	196	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	554	0	0	0	0	554		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
AGENCY TOTAL	25,753	3,272,431	3,348,184	2,455,103	441,186	53,016	127,462	0	0	3,097,122	145,713	105,349
INTERSTATE COOPERATION COMMISSION												
NATIONAL MEMBERSHIPS AND OTHER OPERATING EXPENDITURES (INCLUDING OFFICIAL HOSPITALITY)	-8,530	152,563	198,032	0,225	3,347	640	0	0	0	132,808	0	13,496
ENCUMBRANCES ONLY				526	3,567	0	0	0	0	2,174		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				8,551	125,658	640	0	0	0	134,563		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	6,103	0	6,103	0	0	0	0	0	0	0	6,103	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
AGENCY TOTAL	1,572	152,563	154,135	8,751	125,658	640	0	0	0	134,563	6,103	13,496
JUDICIAL COUNCIL												
SALARIES AND WAGES	745	102,194	102,939	102,903	0	0	0	0	0	102,903	35	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				102,903	0	0	0	0	0	102,903		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION	5,564	0	5,564	0	0	0	0	0	0	0	5,564	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	3,215	0	3,215	0	0	0	0	0	0	0	3,215	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
OTHER OPERATING EXPENDITURES	-707	72,993	72,290	0	58,496	2,726	10,040	0	0	71,242	77	0
ENCUMBRANCES ONLY				0	0	0	1,020	0	0	1,020		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	58,496	2,726	11,100	0	0	72,222		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION	3,281	0	3,281	0	0	0	0	0	0	0	3,281	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	5,703	0	5,703	0	0	0	0	0	0	0	5,703	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
AGENCY TOTAL	17,765	175,187	192,972	102,903	58,496	2,726	11,140	0	0	175,165	17,835	0
KANSAS ARTS COMMISSION												
SALARIES AND WAGES	-12,089	155,554	142,466	142,466	0	0	0	0	0	142,466	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				142,466	0	0	0	0	0	142,466		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	17,089	0	33,089	0	0	0	0	0	0	0	33,089	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
KANSAS ARTS COMMISSION												
OTHER OPERATING EXPENDITURES	-1,129	55,568	54,439	0	44,610	2,157	66	0	0	46,843	4,179	0
	ENCUMBRANCES ONLY			0	247	597	2,465	0	0	3,400		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	44,363	2,755	2,471	0	0	50,174		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	70	0	0	0	0	70		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	-675	750	75	0	75	0	0	0	0	75	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	75	0	0	0	0	75		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	1,874	0	1,874	0	0	0	0	0	0	0	1,874	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ARTS PROGRAMMING GRANTS	0	193,768	193,768	0	0	0	0	193,768	0	193,768	0	0
	ENCUMBRANCES ONLY			0	0	0	0	197,768	0	193,768		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
CHALLENGE GRANT PROGRAM	-5,000	25,000	20,000	0	0	0	0	20,000	0	20,000	0	0
	ENCUMBRANCES ONLY			0	0	0	0	20,000	0	20,000		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	5,000	0	5,000	0	0	0	0	0	0	0	5,000	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	70	430,623	430,693	142,447*	45,092*	2,755*	2,471*	213,768*	0*	406,535*	24,157	0
LEGISLATIVE COORDINATING COUNCIL												
LEGISLATIVE COORDINATING COUNCIL-FOR OTHER EXPENSES	40,220	226,213	266,433	194,365	28,756	0	0	0	0	223,121	0	43,311
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			194,365*	28,756*	0*	0*	0*	0*	223,121*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	10,272	0	10,272	0	0	0	0	0	0	0	10,272	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	50,492	226,213	276,705	194,365*	28,756*	0*	0*	0*	0*	223,121*	10,272	43,311
LEGISLATIVE RESEARCH DEPT												
FOR THE LEGISLATIVE RESEARCH DEPT.	6,690	1,237,813	1,244,503	1,058,556	53,427	4,996	5,532	0	0	1,121,060	975	120,613
	ENCUMBRANCES ONLY			3,496	354	0	0	0	0	1,853		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,055,556*	52,858*	5,351*	5,532*	0*	0*	1,122,247*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	668*	-21*	0*	0*	0*	566*		
LAPSED APPROPRIATIONS	49,672	0	49,672	0	0	0	0	0	0	0	49,672	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	56,362	1,237,813	1,294,175	1,058,556*	53,427*	5,360*	5,532*	0*	0*	1,122,913*	50,647	120,613
LEGISLATURE												
LEGISLATIVE EXPENSE (INCLUDING OFFICIAL HOSPITALITY)	388,976	5,043,542	5,432,518	2,271,814	2,557,757	28,336	111,466	0	0	5,000,411	10,295	344,077
	ENCUMBRANCES ONLY			2,502	71,630	1,540	0	0	0	77,733		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			2,272,798*	2,435,968*	25,769*	62,278*	0*	0*	4,975,359*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			1,516*	49,956*	66*	51,187*	0*	0*	102,819*		
LEGISLATIVE EXPENSE (INCLUDING OFFICIAL HOSPITALITY)-SOCIAL AND REHABILITATION SERVICES REVIEW COMMISSION	0	10,000	10,000	749	7,902	0	0	0	0	8,652	0	1,348
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			749*	7,902*	0*	0*	0*	0*	8,652*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LEGISLATIVE EXPENSE (INCLUDING OFFICIAL HOSPITALITY)-HEALTH PLANNING REVIEW COMMISSION	4,910	0	4,910	0	0	0	0	0	0	0	0	4,910
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	222,330	0	222,330	0	0	0	0	0	0	0	222,330	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LEGISLATIVE CLAIMS-1982 SESSION	5,000	0	5,000	0	0	0	0	5,000	0	5,000	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	5,000*	0*	5,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LEGISLATIVE CLAIMS-1983 SESSION	0	202,273	202,273	0	0	0	0	202,273	0	202,273	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	202,273*	0*	202,273*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	621,216	5,255,815	5,877,031	2,272,563*	2,565,659*	28,336*	111,466*	207,273*	0*	5,213,697*	232,625	350,335
LEGISLATIVE EDUCATIONAL PLANNING COMM.												
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE (INCLUDING OFFICIAL HOSPITALITY)	85,991	0	85,991	12,463	28,154	938	0	0	0	41,576	957	42,657
	ENCUMBRANCES ONLY			0	868	0	0	0	0	800		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			12,463*	28,911*	938*	0*	0*	0*	42,333*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	42*	0*	0*	0*	0*	42*		
LAPSED APPROPRIATIONS	2,417	0	2,417	0	0	0	0	0	0	0	2,417	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
LEGISLATIVE EDUCATIONAL PLANNING COMM.												
AGENCY TOTAL	88,408	0	88,408	22,407*	28,994*	618*	0*	0*	0*	52,576*	3,374	32,457
LIEUTENANT GOVERNOR												
OPERATIONS	-7,497	86,436	82,939	49,469	5,627	1,288	2,011	0	0	61,395	18,257	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	5,231	0	0	5,231		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				49,469*	5,627*	1,288*	7,242*	0*	0*	69,626*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	3,497	0	3,497	0	0	0	0	0	0	0	3,497	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATIONS-OFFICIAL HOSPITALITY	0	1,000	1,000	0	591	0	0	0	0	591	409	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	591*	0*	0*	0*	0*	591*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	87,436	87,436	49,469*	6,218*	1,288*	7,242*	0*	0*	67,275*	20,163	0
POST AUDIT,DIVISION OF												
OPERATING EXPENDITURES-INCLUDING LEGISLATIVE POST AUDIT COMMITTEE	-214,897	1,685,022	1,470,125	1,316,184	161,496	12,705	32,848	0	0	1,523,234	58,211	0
ENCUMBRANCES ONLY	0	0	0	0	1,876	0	0	0	0	1,876		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,316,239*	162,292*	12,705*	32,848*	0*	0*	1,524,084*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-945*	787*	0*	0*	0*	0*	-158*		
OPERATING EXPENDITURES-INCLUDING LEGISLATIVE POST AUDIT COMMITTEE-AUDIT CONTRACTS	150,000	0	150,000	0	99,590	0	0	0	0	99,590	0	0
ENCUMBRANCES ONLY	0	0	0	0	50,590	0	0	0	0	50,590		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	149,180*	0*	0*	0*	0*	149,180*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	66,172	0	66,172	0	0	0	0	0	0	0	66,172	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,274	1,685,022	1,686,294	1,316,184*	313,522*	12,705*	32,848*	0*	0*	1,523,911*	124,383	0
BOARD OF TAX APPEALS												
SALARIES AND WAGES	0	14,745	14,745	14,745	0	0	0	0	0	14,745	0	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				14,745*	0*	0*	0*	0*	0*	14,745*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	397	0	397	0	93	0	0	0	0	93	304	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	93*	0*	0*	0*	0*	93*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES	20,128	34,884	55,012	29	59,857	4,190	216	0	0	59,339	0	4,394
ENCUMBRANCES ONLY	0	0	0	0	1,287	0	216	0	0	1,287		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				29*	58,570*	4,190*	0*	0*	0*	60,589*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-SALARIES AND WAGES	-14,495	448,072	433,577	407,666	0	0	0	0	0	407,666	0	25,910
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				407,666*	0*	0*	0*	0*	0*	407,666*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	19,298	0	19,298	0	0	0	0	0	0	0	0	19,298
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	24,784	0	24,784	0	0	0	0	0	0	0	24,784	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	60,111	497,701	557,814	422,436*	59,766*	4,190*	216*	0*	0*	483,122*	25,388	49,603
DEPARTMENT OF REVENUE												
SALARIES AND WAGES	0	0	0	-235	0	0	0	0	0	-235	235	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-235*	0*	0*	0*	0*	0*	-235*		
OTHER OPERATING EXPENDITURES	978,329	0	978,329	0	326,242	352,627	29,759	0	0	708,659	119,131	0
ENCUMBRANCES ONLY	0	0	0	0	114,568	0	0	0	0	114,568		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	440,811*	352,627*	29,759*	0*	0*	859,228*		
SALARIES AND WAGES AND OTHER OPERATING EXPENDITURES	-845,878	21,619,843	20,773,965	15,200,416	3,996,983	400,149	60,200	100	0	19,657,851	0	480,968
ENCUMBRANCES ONLY	0	0	0	0	257,365	393,711	44,048	0	0	635,145		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				15,200,416*	4,194,569*	793,861*	104,248*	100*	0*	20,292,994*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	167,006	0	167,006	0	0	0	0	0	0	0	0	167,006
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	1,202,420	0	1,202,420	0	0	0	0	0	0	0	1,202,420	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TEMPORARY MODULAR MOTOR CARRIERS INSPECTION STATION	28,111	0	28,111	0	0	0	28,111	0	0	28,111	0	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	28,111*	0*	0*	28,111*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
DEPARTMENT OF REVENUE												
AGENCY TOTAL	1,529,989	21,619,843	23,149,832	11,207,181*	4,635,180*	1,186,538*	158,099*	100*	0*	21,180,103*	1,321,755	647,974
DEPT OF REV-HOMESTEAD PROPERTY TAX REFUN												
HOMESTEAD TAX REFUNDS	0	8,900,000	8,900,000	0	0	0	0	7,020,650	0	7,020,650	1,879,349	0
ENCUMBRANCES ONLY				0*	0*	0*	0*	0	0*	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	7,020,650*	0*	7,020,650*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0	0*	0		
AGENCY TOTAL	0	8,900,000	8,900,000	0*	0*	0*	0*	7,020,650*	0*	7,020,650*	1,879,349	0
REVISOR OF STATUTES												
FOR THE OFFICE OF REVISOR OF STATUTES	175,077	1,096,445	1,271,522	646,735	474,749	2,367	510	0	0	1,127,981	2,695	93,372
ENCUMBRANCES ONLY				0	50,567	282	0	0	0	51,269		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				646,735*	411,767*	2,670*	440*	0*	0*	3,065,265*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	111,439*	0*	68*	0*	0*	112,307*		
LAPSED APPROPRIATIONS	58,458	0	58,458	0	0	0	0	0	0	0	58,458	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMPREHENSIVE LEGISLATIVE INFORMATION SYSTEM BY COMPUTER	94,997	227,195	322,192	83,345	150,244	1,704	75	0	0	235,369	0	66,758
ENCUMBRANCES ONLY				0	4,164	0	0	0	0	4,164		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				83,345*	140,563*	1,704*	75*	0*	0*	226,715*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,517*	0*	0*	0*	0*	20,717*		
AGENCY TOTAL	328,532	1,323,693	1,652,172	729,661*	636,045*	4,774*	585*	0*	0*	1,430,687*	61,353	160,130
SECRETARY OF STATE												
SALARIES AND WAGES	63,917	810,122	874,039	805,477	0	0	0	0	0	805,477	54	68,506
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				805,477*	0*	0*	0*	0*	0*	805,532*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	-54*		
LIMITED REAPPROPRIATION	56,560	0	56,560	0	0	0	0	0	0	0	0	56,560
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	14,000	0	14,000	0	0	0	0	0	0	0	14,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	75,856	495,983	571,839	403,526	46,770	17,152	0	0	0	468,549	3,557	3,504
ENCUMBRANCES ONLY				46,253	8,273	6,220	0	0	0	100,196		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				357,273*	31,879*	10,460*	0*	0*	0*	401,136*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				47,515*	6,618*	5,232*	0*	0*	0*	67,413*		
LIMITED REAPPROPRIATION	20,771	0	20,771	0	0	0	0	0	0	0	0	20,771
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	41,371	0	41,371	0	0	0	0	0	0	0	41,371	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL HOSPITALITY	0	250	250	181	0	0	0	0	0	181	69	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				181*	0*	0*	0*	0*	0*	181*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR KANSAS-MISSOURI BOUNDARY SURVEY IN DONIPHAN COUNTY	2,556	0	2,556	0	2,556	0	0	0	0	2,556	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	2,556*	0*	0*	0*	0*	2,556*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-CONTINGENCY FOR RECALL PROCEDURE	29,675	0	29,675	0	0	0	0	0	0	0	0	29,675
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMPUTERIZATION OF UNIFORM COMMERCIAL CODE	4,666	0	4,666	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	4,666	0	0	0	0	4,666		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,666*	0*	0*	0*	0*	4,666*		
ESTABLISHMENT OF KANSAS REGISTER	1,612	0	1,612	0	1,267	0	0	0	0	1,267	329	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,267*	0*	0*	0*	0*	1,267*		
AGENCY TOTAL	310,987	1,306,355	1,617,342	805,477*	474,782*	58,944*	43,712*	0*	0*	1,378,916*	59,435	179,018
SUPREME CT-AID TO INDIGENT CRMNL DFNDNTS												
AID TO INDIGENT DEFENDANTS FUND	3,905	0	3,905	0	133	786	1,562	0	0	2,481	1,423	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	133*	786*	1,562*	0*	0*	2,481*		
AGENCY TOTAL	3,905	0	3,905	0*	133*	786*	1,562*	0*	0*	2,481*	1,423	0

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
JUDICIAL NOMINATING COMMISSIONS												
JUDICIAL NOMINATING COMMISSIONS FUND	400	0	400	0	0	0	0	0	0	0	400	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
AGENCY TOTAL	400	0	400	0	0	0	0	0	0	0	400	0
TREASURER, STATE												
SALARIES AND WAGES	17,914	842,663	856,577	841,554	0	0	0	0	0	841,554	0	15,022
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				841,554	0	0	0	0	0	841,554		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION	18,937	0	18,937	0	0	0	0	0	0	0	0	18,937
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
OTHER OPERATING EXPENDITURES	-14,131	321,740	307,608	0	240,157	22,040	30,854	0	0	293,222	197	2,070
ENCUMBRANCES ONLY				0	5,235	4,269	1,512	0	0	10,016		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	234,715*	16,983*	29,342*	0	0	281,040*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	207*	788*	5,762*	0	0	7,958*		
LIMITED REAPPROPRIATION	4,097	0	4,097	0	0	0	0	0	0	0	0	4,097
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	98,178	0	98,178	0	0	0	0	0	0	0	98,178	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
OFFICIAL HOSPITALITY	0	250	250	0	168	0	0	0	0	168	81	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	168*	0	0	0	0	168*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
AGENCY TOTAL	70,995	1,164,653	1,235,648	841,554*	245,557*	27,780*	32,172*	0	0	1,147,064*	98,457	40,127
JUDICIAL BRANCH												
APPELLATE COURTS-SALARIES AND WAGES	82,267	2,607,547	2,689,754	2,620,661	0	0	0	0	0	2,620,661	0	69,072
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,620,661*	0	0	0	0	0	2,620,661*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION	31,638	0	31,638	0	0	0	0	0	0	0	0	31,638
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	42,791	0	42,791	0	0	0	0	0	0	0	42,791	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
APPELLATE COURTS-OTHER OPERATING EXPENDITURES	6,233	584,753	590,986	345,593	69,529	35,565	0	0	0	451,105	3	84,340
ENCUMBRANCES ONLY				22,347	3,331	256	0	0	0	25,934		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				168,138*	22,661*	35,841*	0	0	0	226,640*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
APPELLATE COURTS-OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	4,000	4,000	0	782	0	0	0	0	782	3	3,217
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	782*	0	0	0	0	782*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION	66,508	0	66,508	0	0	0	0	0	0	0	0	66,508
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	15,662	0	15,662	0	0	0	0	0	0	0	15,662	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
APPELLATE COURTS-AUTOMATED DATA PROCESSING	-26,174	224,450	198,276	48,611	116,719	464	0	0	0	165,790	32,376	0
ENCUMBRANCES ONLY				0	109	0	0	0	0	109		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				48,611*	116,610*	464*	0	0	0	165,899*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	26,174	0	26,174	0	0	0	0	0	0	0	26,174	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
CRIMINAL JUSTICE PROJECTS	18,609	140,535	155,144	144,144	572	0	0	0	0	144,716	9,337	0
ENCUMBRANCES ONLY				1,419	0	0	0	0	0	1,419		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				125,564*	572*	0	0	0	0	126,136*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				17,161*	0	0	0	0	0	17,161*		
LAPSED APPROPRIATIONS	26,631	0	26,631	0	0	0	0	0	0	0	26,631	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
SUPREME COURT-OTHER OPERATING EXPENDITURES	61,821	0	61,821	0	57,472	2,773	0	0	0	60,245	1,575	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	57,472*	2,773*	0	0	0	60,245*		
COURT OF APPEALS-OTHER OPERATING EXPENDITURES	780	0	780	0	616	0	0	0	0	616	163	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	616*	0	0	0	0	616*		
DISTRICT COURTS-OTHER OPERATING EXPENDITURES	9,518	313,503	323,021	0	275,618	1,863	0	0	0	277,482	833	42,390
ENCUMBRANCES ONLY				0	2,346	0	0	0	0	2,346		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	274,452*	1,863*	0	0	0	279,116*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	711*	0	0	0	0	711*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS & SHARED REV.	CLAIMS DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT														
JUDICIAL BRANCH														
LAPSED APPROPRIATIONS		37,492	0	37,492									37,492	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1982 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
COMMISSION ON JUDICIAL QUALIFICATIONS-SALARIES AND WAGES		4,725	1,700	6,425	1,660	0	0	0	0	0	0	1,660	4,765	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,660*	0*	0*	0*	0*	0*	0*	1,660*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS		4,123	0	4,123									4,123	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
COMMISSION ON JUDICIAL QUALIFICATIONS-OTHER OPERATING EXPENDITURES		13,183	23,306	36,489	0	21,179	61	0	0	0	0	21,240	7,974	0
	ENCUMBRANCES ONLY				0	7,276	0	0	0	0	0	7,276		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	13,903*	61*	0*	0*	0*	0*	13,964*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS		5,653	0	5,653									5,653	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
JUDGES OF THE DISTRICT COURTS-SALARIES AND WAGES		-57,365	9,293,698	9,236,342	9,137,854	0	0	0	0	0	0	9,137,854	7,382	90,616
	ENCUMBRANCES ONLY				981	0	0	0	0	0	0	981		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				9,138,754*	0*	0*	0*	0*	0*	0*	9,139,735*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,900*	0*	0*	0*	0*	0*	0*	-1,900*		
LAPSED APPROPRIATIONS		85,540	0	85,540									85,540	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
OTHER NON-JUDICIAL DISTRICT COURT PERSONNEL-SALARIES AND WAGES		0	0	0	-48	0	0	0	0	0	0	-48	48	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-489*	0*	0*	0*	0*	0*	0*	-489*		
JUDICIAL NOMINATING COMMISSIONS		1,700	5,343	7,043	305	6,585	4	0	0	0	0	6,894	1	0
	ENCUMBRANCES ONLY				167	167	0	0	0	0	0	334		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				138*	6,732*	4*	0*	0*	0*	0*	7,314*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
NON-JUDICIAL PERSONNEL OF THE DISTRICT COURTS-SALARIES AND WAGES		-188,989	20,569,673	20,381,662	20,148,027	0	0	0	0	0	0	20,148,027	231,708	0
	ENCUMBRANCES ONLY				1,925	0	0	0	0	0	0	1,925		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				20,151,583*	0*	0*	0*	0*	0*	0*	20,151,583*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,479*	0*	0*	0*	0*	0*	0*	-1,479*		
LIMITED REAPPROPRIATION		58,217	0	58,217									58,217	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS		557,394	0	557,394									557,394	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
SUPREME COURT-AUTOMATED DATA PROCESSING		18,000	0	18,000	0	18,000	0	0	0	0	0	18,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	18,000*	0*	0*	0*	0*	0*	18,000*		
AGENCY TOTAL		899,062	33,768,509	34,667,567	31,959,899*	1,850,549*	78,400*	35,841*	0*	0*	0*	33,124,291*	1,155,691	387,784
JUDICIAL BRANCH - SUPREME COURT LAW LIBRA														
KANSAS SUPREME COURT LAW LIBRARY-OTHER OPERATING EXPENDITURES		460	0	460	0	181	0	0	0	0	0	181	279	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	181*	0*	0*	0*	0*	0*	181*		
AGENCY TOTAL		460	0	460	0*	181*	0*	0*	0*	0*	0*	181*	279	0
GENERAL GOVERNMENT	TOTAL	5,608,707	108,309,571	113,918,278	71,902,097	19,182,455	1,790,628	1,062,778	7,780,796	8,000	101,726,849	9,620,726	2,570,702	
PUBLIC WELFARE														
AGING, DEPARTMENT ON														
OPERATING EXPENDITURES		2,513	0	2,513	-1,136	2,250	185	0	0	0	0	1,299	1,214	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				-1,136*	2,250*	185*	0*	0*	0*	0*	1,299*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
STATE OPERATIONS		-22,368	374,137	351,769	267,856	66,537	1,418	0	0	0	0	335,811	0	0
	ENCUMBRANCES ONLY				0	1,919	0	14,036	0	0	0	15,955		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				267,856*	68,457*	1,418*	14,036*	0*	0*	0*	351,769*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS		22,368	0	22,368	0	0	0	0	0	0	0	0	22,368	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
OLDER KANSANS EMPLOYMENT PROGRAMS		0	125,000	125,000	0	0	0	0	125,000	0	0	125,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	125,000*	0*	0*	125,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	0*		
ASSISTANCE TO AREA AGENCIES ON AGING		0	1,302,891	1,302,891	0	0	0	0	1,096,087	0	1,096,287	0	0	
	ENCUMBRANCES ONLY				0	0	0	0	206,803	0	206,803			
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	1,302,891*	0*	1,302,891*			
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*			
AGENCY TOTAL		2,513	1,802,028	1,804,541	266,719*	70,787*	1,603*	14,036*	1,427,891*	0*	1,780,958*	23,582	0	

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
PUBLIC WELFARE												
DEPARTMENT OF HUMAN RESOURCES												
SALARIES AND WAGES	-101,123	1,935,673	1,834,550	1,833,550	0	0	0	0	0	1,833,550	115	20,882
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,833,667*	0*	0*	0*	0*	0*	1,833,667*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-116*	0*	0*	0*	0*	0*	-116*		
LAPSED APPROPRIATIONS	101,123	0	101,123	0	0	0	0	0	0	0	101,123	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	-669	249,151	248,482	0	220,196	12,240	1,236	0	0	233,643	972	5,017
ENCUMBRANCES ONLY	0		0	0	7,061	425	1,435	0	0	8,921		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	209,079*	12,960*	2,671*	0*	0*	224,710*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,056*	145*	0*	0*	0*	4,201*		
LAPSED APPROPRIATIONS	9,929	0	9,929	0	0	0	0	0	0	0	9,929	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR PAYMENT OF EDUCATIONAL CLAIMS	241	15,000	15,241	0	0	0	0	15,241	0	15,241	0	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	15,241*	0*	15,241*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTINGENCY FOR FACT-FINDING AND MEDIATION COSTS	-900	10,500	9,600	2,747	2,236	0	0	0	0	5,019	4,581	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,747*	2,236*	0*	0*	0*	0*	5,019*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	900	0	900	0	0	0	0	0	0	0	900	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	9,561	2,209,825	2,219,326	1,836,297*	229,549*	12,635*	2,671*	15,241*	0*	2,076,406*	117,219	25,900
PENSIONS												
PENSIONS	0	9,232	9,232	0	0	0	0	9,232	0	9,232	0	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	9,232*	0*	9,232*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	9,232	9,232	0*	0*	0*	0*	9,232*	0*	9,232*	0	0
DEPT OF SOCIAL & REHABILITATION SERVICES												
SOCIAL SERVICE OPERATING EXPENDITURES	352,503	0	352,503	2,070	171,141	81,075	22,152	5,892	0	332,332	12,231	0
ENCUMBRANCES ONLY	0		0	0	1,955	1,010	5,005	0	0	7,969		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				2,070*	177,096*	82,085*	27,157*	5,892*	0*	340,132*		
SOCIAL SERVICE EXPENDITURES-ASSISTANCE PROGRAMS	912,657	0	912,657	0	196,167	0	0	591,092	0	687,262	139,765	0
ENCUMBRANCES ONLY	0		0	0	1,237	0	0	34,424	0	35,652		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	147,795*	0*	0*	515,516*	0*	722,912*		
PUBLIC ASSISTANCE	2,170,316	84,984,836	62,794,520	0	0	147	0	62,787,651	0	62,787,798	6,781	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	127*	0*	62,787,651*	0*	62,787,778*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MEDICAL ASSISTANCE	3,008,610	116,639,974	119,648,584	67,625	167,665	0	0	119,194,400	0	119,429,688	0	0
ENCUMBRANCES ONLY	0		0	-2,659	85,000	0	0	0	0	82,699		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				69,621*	82,665*	0*	0*	119,194,400*	0*	119,346,686*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MEDICAL ASSISTANCE-OPERATING EXPENDITURES	-133,330	133,330	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	197,479	0	197,479	0	0	0	0	0	0	0	197,479	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOSTER CARE	-539,450	12,849,768	12,510,318	0	25	0	0	12,237,006	0	12,237,031	0	272,934
ENCUMBRANCES ONLY	0		0	0	0	52	100	0	0	152		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	25*	52*	100*	12,237,006*	0*	12,237,183*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOSTER CARE-OPERATING EXPENDITURES	-98,925	423,021	324,096	176,254	30,648	490	0	57,382	0	264,775	0	62,093
ENCUMBRANCES ONLY	0		0	0	1,221	0	0	0	0	1,221		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				176,254*	31,873*	490*	0*	57,382*	0*	265,999*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	109,396	0	109,396	0	0	0	0	0	0	0	109,396	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESERVE FOR ADDITIONAL EXPENDITURES RELATED TO FOSTER CARE	19,239	0	19,239	0	0	7,500	0	6,739	0	19,239	0	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	7,500*	0*	6,739*	0*	19,239*		
HOMEMAKER SERVICES-OPERATING EXPENDITURES	-59,179	879,354	820,175	722,261	97,218	56	0	0	0	819,517	595	0
ENCUMBRANCES ONLY	0		0	0	769	0	0	0	0	769		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				722,261*	97,407*	56*	0*	0*	0*	819,724*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	4,179	0	4,179	0	0	0	0	0	0	0	4,179	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE OF SERVICES	-219,583	2,162,130	1,942,547	0	0	0	0	1,935,596	0	1,935,596	951	0
ENCUMBRANCES ONLY	0		0	0	0	0	0	6,519	0	6,519		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	1,942,065*	0*	1,942,065*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHERIFF SEV & DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
VOCATIONAL REHABILITATION OF DISABLED PERSONS-OPERATING EXPENDITURES	199,989	0	399,989	91	9,672	868	18,595	271,314	0	300,543	99,378	0
				0	0	5,732	5,728	50,806	0	60,266		
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				91	9,672	6,600	24,323	322,120	0	360,810		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
	-126,657	10,189,740	10,063,083	4,835,102	1,935,827	61,320	12,511	4,033	0	10,008,516	0	0
				733	35,656	22,938	1,140	0	0	59,866		
ENCUMBRANCES ONLY				4,835,835	1,911,407	44,258	17,452	4,033	0	10,063,361		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
LAPSED APPROPRIATIONS	169,315	0	169,315	0	0	0	0	0	0	0	169,315	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
KANSAS VOCATIONAL REHABILITATION CENTER-OPERATING EXPENDITURES	-4,738	318,227	313,489	245,490	41,265	15,191	198	0	0	306,283	0	0
				0	0	619	456	0	0	1,075		
ENCUMBRANCES ONLY				245,490	41,265	15,810	654	0	0	313,358		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	47,137	20,121	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
LAPSED APPROPRIATIONS	4,738	0	4,738	0	0	0	0	0	0	0	4,738	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
KANSAS VOCATIONAL REHABILITATION UNIT-OPERATING EXPENDITURES	-8,216	135,444	127,228	115,795	10,175	1,164	34	0	0	126,858	0	0
				0	266	140	8	0	0	414		
ENCUMBRANCES ONLY				115,795	10,441	1,304	42	0	0	127,272		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	20,439	1,268	112	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
LAPSED APPROPRIATIONS	8,216	0	8,216	0	0	0	0	0	0	0	8,216	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
KANSAS VOCATIONAL REHABILITATION CENTER-OPERATING EXPENDITURES	40,442	0	40,442	0	1,440	9,704	27,951	0	0	38,582	1,860	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				0	1,440	9,704	27,951	0	0	38,582		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
VOCATIONAL REHABILITATION	160,602	0	160,602	0	0	0	0	65,870	0	65,870	2,932	0
				0	0	0	0	91,800	0	91,800		
ENCUMBRANCES ONLY				0	0	0	0	157,670	0	157,670		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
VOCATIONAL REHABILITATION-OPERATING EXPENDITURES	-206,663	1,307,119	1,100,456	475,982	162,111	1,662	1,927	15,953	0	659,347	519	0
				0	2,320	482	13,796	224,308	0	240,389		
ENCUMBRANCES ONLY				475,982	164,431	2,144	15,996	240,261	0	1,099,936		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
LAPSED APPROPRIATIONS	156,663	0	156,663	0	0	0	0	0	0	0	156,663	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-OPERATING EXPENDITURES	51,130	0	51,270	0	161	43,151	36,657	0	0	50,193	292	0
				0	0	119	528	0	0	647		
ENCUMBRANCES ONLY				0	161	43,270	37,185	0	0	50,837		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
BLIND SERVICES-OPERATING EXPENDITURES	-151,634	722,749	571,115	448,102	96,134	4,218	1,928	0	0	551,474	0	0
				0	4,430	285	0	14,866	0	19,543		
ENCUMBRANCES ONLY				448,102	100,564	4,503	1,928	14,866	0	571,115		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
LAPSED APPROPRIATIONS	151,634	0	151,634	0	0	0	0	0	0	0	151,634	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
ALCOHOL AND DRUG ABUSE SERVICES	-46,196	495,377	449,181	0	0	0	0	449,181	0	449,181	0	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				0	0	0	0	449,181	0	449,181		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
ALCOHOL AND DRUG ABUSE SERVICES-OPERATING EXPENDITURES	-5,556	165,125	159,569	124,891	11,612	1,671	462	0	0	158,539	0	0
				0	920	0	0	0	0	920		
ENCUMBRANCES ONLY				124,891	12,532	1,671	462	0	0	159,562		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
LAPSED APPROPRIATIONS	59,252	0	59,252	0	0	0	0	0	0	0	59,252	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
ADMINISTRATION-OPERATING EXPENDITURES	430,335	15,663,283	16,067,615	13,109,204	1,151,167	351,247	65,248	0	1,010	15,877,794	0	0
				3,621	19,145	4,690	17,511	0	0	189,522		
ENCUMBRANCES ONLY				13,112,825	1,170,312	355,937	82,759	0	1,010	16,067,316		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				10,382,927	4,279,667	360,936	91,555	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
LAPSED APPROPRIATIONS	299,927	0	299,927	0	0	0	0	0	0	0	299,927	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
STATE ECONOMIC OPPORTUNITY-OPERATING EXPENDITURES	-8,207	81,399	37,192	7,639	2,742	39	27,170	0	0	37,192	0	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				7,639	2,742	39	27,170	0	0	37,192		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
LAPSED APPROPRIATIONS	4,207	0	4,207	0	0	0	0	0	0	0	4,207	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
REMODEL FOR HANDICAPPED CODE COMPLIANCE-VOCATIONAL REHABILITATION UNIT	3,300	0	3,300	0	1,360	0	0	0	0	1,360	0	0
				0	0	0	0	0	0	0		
ENCUMBRANCES ONLY				0	1,360	0	0	0	0	1,360		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
YOUTH SERVICES	-820,000	1,203,015	383,015	0	0	0	0	277,124	0	277,124	11	0
				0	0	0	0	105,680	0	105,680		
ENCUMBRANCES ONLY				0	0	0	0	381,004	0	381,004		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												
YOUTH SERVICES-OPERATING EXPENDITURES	-1,309,430	4,910,586	3,601,156	3,218,592	520,548	20,686	197	0	0	3,560,123	1	0
				0	5,367	1,889	11,578	0	0	40,835		
ENCUMBRANCES ONLY				3,218,592	525,915	22,575	11,775	0	0	3,601,156		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	540,062	27,355	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)												

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
PUBLIC WELF												
DEPT OF SOCIAL & REHABILITATION SERVICES												
LAPSED APPROPRIATIONS	971,698	0	971,698	0	0	0	0	0	0	0	971,698	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADULT SERVICES-OPERATING EXPENDITURES	56,963	1,526,216	1,582,679	1,203,735	66,954	10,503	7,871	271,292	0	1,557,851	0	0
ENCUMBRANCES ONLY	0			1,474	1,474	1,133	17,600	0	0	21,821		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,203,735*	68,428*	11,636*	15,005*	288,892*	0*	1,582,679*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	155,349	0	155,349	0	0	0	0	0	0	0	155,349	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AIR CONDITIONING UNIT AT KANSAS VOCATIONAL REHABILITATION CENTER	1,625	0	1,625	0	1,760	0	0	0	0	1,760	0	0
ENCUMBRANCES ONLY	0			0	565	0	0	0	0	565		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	135*	0*	0*	0*	0*	135*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,625*	0*	0*	0*	0*	1,625*		
AGENCY TOTAL	1,803,219	234,865,492	236,668,511	25,140,111*	9,749,276*	658,049*	352,925*	198,645,695*	1,013*	233,847,042*	2,486,443	335,027
KANSAS SOLDIERS HOME												
SALARIES AND WAGES	-81,632	1,412,283	1,330,651	1,330,436	0	0	0	0	0	1,330,436	215	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,330,650*	0*	0*	0*	0*	0*	1,330,650*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-214*	0*	0*	0*	0*	0*	-214*		
LAPSED APPROPRIATIONS	81,632	0	81,632	0	0	0	0	0	0	0	81,632	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE SAFETY IMPROVEMENTS	0	15,000	15,000	0	0	15,837	0	0	0	15,837	2,162	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	15,837*	0*	0*	0*	15,837*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE AND REPAIR ROOFS ON CUSICK HOUSE, PERSHING, EISENHOWER AND HEADQUARTERS BUILDINGS	12,591	0	12,591	0	0	0	10,329	0	0	10,329	0	2,261
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	10,329*	0*	0*	10,329*		
AGENCY TOTAL	12,591	1,427,283	1,439,874	1,330,436*	0*	15,837*	10,329*	0*	0*	1,356,603*	83,329	2,261
PUBLIC WELFARE TOTAL	1,827,829	240,313,660	242,141,484	26,551,603	9,749,276*	686,097	379,965	200,098,059	1,013	239,068,243	2,713,251	363,190
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
SALARIES AND WAGES	-405,815	12,005,624	11,599,809	11,599,809	0	0	0	0	0	11,599,809	0	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				11,599,809*	0*	0*	0*	0*	0*	11,599,809*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	405,815	0	405,815	0	0	0	0	0	0	0	405,815	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	-242,816	1,401,744	1,158,928	0	987,954	187,849	69,006	0	12,268	1,257,078	225	0
ENCUMBRANCES ONLY	0			0	0	0	2,024	0	0	2,024		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	987,954*	187,695*	73,561*	0*	12,268*	1,261,478*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	153*	5,218*	0*	0*	5,371*		
LAPSED APPROPRIATIONS	243,524	0	243,524	0	0	0	0	0	0	0	243,524	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SUPPLEMENTAL RETIREMENT BENEFITS	0	2,072	2,072	1,987	0	0	0	0	0	1,987	84	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,987*	0*	0*	0*	0*	0*	1,987*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	0	768,660	768,660	1,123	766,419	0	0	0	0	767,542	0	1,117
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,123*	766,419*	0*	0*	0*	0*	767,542*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODELING AND ADDITIONS TO LIBRARY BASEMENT FOR MEDIA CENTER, INCLUDING EQUIPMENT	565	0	565	0	57	0	513	0	0	570	0	0
ENCUMBRANCES ONLY	0			0	0	0	513	0	0	513		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	57*	0*	513*	0*	0*	565*		
REROOF FORSYTH LIBRARY	-97,979	220,000	122,020	0	192	0	121,828	0	0	122,020	0	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	192*	0*	121,828*	0*	0*	122,020*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	97,979	0	97,979	0	0	0	0	0	0	0	97,979	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,673	14,398,103	14,399,773	11,612,919*	1,654,618*	187,849*	193,371*	0*	12,268*	13,651,027*	747,627	1,117
KANSAS PUBLIC EMPLOYEES RETIREMENT SYST.												
FOR EMPLOYERS' CONTRIBUTIONS	0	36,069,877	36,069,877	0	0	0	0	35,877,618	0	35,877,618	192,259	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	35,877,618*	0*	35,877,618*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
KANSAS PUBLIC EMPLOYEES RETIREMENT SYST.												
LEVEL ANNUAL PAYMENT TO KANSAS CITY, KANSAS, SCHOOL EMPLOYEES RETIREMENT SYSTEM	0	404,900	404,900					404,900		404,900	0	0
ENCUMBRANCES ONLY								0		0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)								404,900		404,900		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)								0		0		
AGENCY TOTAL	0	36,474,777	36,474,777					36,282,518		36,282,518	192,259	0
KANSAS STATE UNIVERSITY												
SALARIES AND WAGES	-1,698,072	39,067,558	37,369,486	17,369,492						37,369,492	494	0
ENCUMBRANCES ONLY				0						0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				17,369,492						37,369,492		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-494						-494		
LAPSED APPROPRIATIONS	1,698,072	0	1,698,072							0	1,698,072	0
ENCUMBRANCES ONLY	0		0							0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0							0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	1,698,072		1,698,072							0	1,698,072	
OTHER OPERATING EXPENDITURES- INCLUDING OFFICIAL HOSPITALITY	-270,956	5,754,893	5,474,937		2,565,339	516,318	317,901	73	68,705	3,468,336	3	0
ENCUMBRANCES ONLY	0		0		0	0	0	73	68,705	68,778		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0		2,565,339	516,318	317,901	0	0	3,399,558		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-270,956		-270,956		0	0	0	0	0	0		
LAPSED APPROPRIATIONS	279,954	0	279,954							0	279,954	0
ENCUMBRANCES ONLY	0		0							0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0							0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	279,954		279,954							0	279,954	
SUPPLEMENTAL RETIREMENT BENEFITS	0	4,563	4,563	4,051						4,051	511	0
ENCUMBRANCES ONLY	0		0	0						0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0	4,051						4,051		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0		0	0						0		
AGRICULTURAL INSTITUTE EXPENSES- INCLUDING OFFICIAL HOSPITALITY	-9,447	276,911	267,464	193,356	31,757	13,740	12,253			249,105	1,714	0
ENCUMBRANCES ONLY	0		0	0	0	0	16,606			16,606		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0	193,356	31,757	13,740	28,859			265,746		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-9,447		-9,447	0	0	0	0			0		
LAPSED APPROPRIATIONS	9,447	0	9,447							0	9,447	0
ENCUMBRANCES ONLY	0		0							0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0							0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	9,447		9,447							0	9,447	
OPERATING EXPENDITURES FOR UTILITIES	10,130	3,705,904	3,716,034		3,563,302					3,563,302	122	147,309
ENCUMBRANCES ONLY	0		0		5,302	0	0	0	0	5,302		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0		3,558,000	0	0	0	0	3,558,000		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	10,130		10,130		0	0	0	0	0	0		
EXTENSION	-289,662	7,592,761	7,303,099	5,965,777	727,665	236,348	356,780			7,136,555	2,415	0
ENCUMBRANCES ONLY	0		0	0	41,975	47,496	350,644	0	0	358,520		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	5,965,777		5,965,777	0	726,930	241,526	136,936	0	0	7,105,392		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-289,662		-289,662	0	2,444	18,318	-47,800	0	0	-101,872		
LAPSED APPROPRIATIONS	393,076	0	393,076							0	393,076	0
ENCUMBRANCES ONLY	0		0							0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0							0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	393,076		393,076							0	393,076	
EXPERIMENTAL FIELDS	-17,315	1,035,491	1,037,975	779,455	96,458	23,593	17,535			962,437	135	0
ENCUMBRANCES ONLY	0		0	0	2,338	3,650	45,206	0	0	51,333		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	779,455		779,455	0	13,445	12,435	54,056	0	0	921,550		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-17,315		-17,315	0	10,647	8,810	-54,014	0	0	-10,954		
LAPSED APPROPRIATIONS	43,775	0	43,775							0	43,775	0
ENCUMBRANCES ONLY	0		0							0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0							0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	43,775		43,775							0	43,775	
ORGANIZED RESEARCH	120,562	9,826,762	9,947,324	7,350,008	949,525	445,850	393,185			9,855,569	7,032	0
ENCUMBRANCES ONLY	0		0	0	42,568	51,747	42,563	0	0	96,778		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	7,347,670		7,347,670	0	901,528	366,963	566,961	0	0	9,358,202		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-7,227,108		-7,227,108	0	5,429	27,140	30,596	0	0	582,385		
LAPSED APPROPRIATIONS	868,496	0	868,496							0	868,496	0
ENCUMBRANCES ONLY	0		0							0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0							0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	868,496		868,496							0	868,496	
COLBY BRANCH STATION OPERATIONS	-16,492	404,918	388,426	317,295	49,738	40,358	11,868			387,782	652	0
ENCUMBRANCES ONLY	0		0	0	0	0	119	0	0	161		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	317,295		317,295	0	49,738	40,400	11,963	0	0	387,696		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-333,787		-333,787	0	0	-42	-214	0	0	-540		
LAPSED APPROPRIATIONS	16,492	0	16,492							0	16,492	0
ENCUMBRANCES ONLY	0		0							0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0							0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	16,492		16,492							0	16,492	
FORT HAYS BRANCH STATION OPERATIONS	-39,508	916,425	876,917	675,989	396	2,450				678,835	53	0
ENCUMBRANCES ONLY	0		0	0	0	400	0	0	0	400		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	675,989		675,989	0	396	2,050	0	0	0	876,786		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-715,497		-715,497	0	0	0	0	0	0	2,353		
LAPSED APPROPRIATIONS	93,558	0	93,558							0	93,559	0
ENCUMBRANCES ONLY	0		0							0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0							0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	93,558		93,558							0	93,559	
GARDEN CITY BRANCH STATION OPERATIONS	-26,330	628,907	602,577	529,192	34,057	32,591	9,264			585,295	1,554	0
ENCUMBRANCES ONLY	0		0	0	9,569	5,196	666	0	0	15,596		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	529,192		529,192	0	24,488	27,550	9,598	0	0	600,692		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-555,522		-555,522	0	0	-155	-1,000	0	0	-1,993		
LAPSED APPROPRIATIONS	26,330	0	26,330							0	26,333	0
ENCUMBRANCES ONLY	0		0							0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0							0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	26,330		26,330							0	26,333	
SOUTHEAST KANSAS BRANCH STATION OPERATIONS	-25,459	514,615	489,161	409,829	34,693	24,472	11,172			479,766	3	0
ENCUMBRANCES ONLY	0		0	0	255	8,916	0	0	0	9,398		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	409,829		409,829	0	34,557	24,727	25,286	0	0	469,163		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-435,288		-435,288	0	0	-8,171	-14,114	0	0	-22,285		
LAPSED APPROPRIATIONS	25,459	0	25,459							0	25,459	0
ENCUMBRANCES ONLY	0		0							0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0		0							0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	25,459		25,459							0	25,459	

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 33, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
KANSAS STATE UNIVERSITY												
TRIBUNE BRANCH STATION OPERATIONS	-6,590	149,092	142,499	133,749	5,269	7,563	11,238	0	0	142,957	12	0
				0	0	0	0	0	0	0		
				133,749*	5,269*	7,563*	11,238*	0*	0*	142,822*		
				0*	0*	14*	0*	0*	0*	14*		
LAPSED APPROPRIATIONS	6,606	0	6,606	0	0	0	0	0	0	0	6,606	0
				0	0	0	0	0	0	0		
				0*	0*	0*	0*	0*	0*	0*		
				0*	0*	0*	0*	0*	0*	0*		
FOR OPTIONS TO PURCHASE REAL PROPERTY LOCATED IN RILEY COUNTY, KANSAS	5,000	0	5,000	0	0	0	0	0	0	0	5,000	0
				0	0	0	0	0	0	0		
				0*	0*	0*	0*	0*	0*	0*		
				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	736,126	67,879,045	68,615,171	33,744,692*	9,719,269*	3,466,280*	1,955,228*	75*	68,705*	65,234,248*	5,233,611	147,309
KANSAS STATE U. VETERINARY MEDICAL CTR.												
SALARIES AND WAGES	-206,474	3,410,558	3,204,084	3,204,084	0	0	0	0	0	3,204,084	0	0
				0	0	0	0	0	0	0		
				3,204,084*	0*	0*	0*	0*	0*	3,204,084*		
				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	206,474	0	206,474	0	0	0	0	0	0	0	206,474	0
				0	0	0	0	0	0	0		
				0*	0*	0*	0*	0*	0*	0*		
				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES- INCLUDING OFFICIAL HOSPITALITY	-50,851	335,033	284,182	0	133,535	145,801	5,846	0	0	284,182	0	0
				0	0	0	0	0	0	0		
				0*	133,535*	145,801*	5,846*	0*	0*	284,182*		
				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	50,851	0	50,851	0	0	0	0	0	0	0	50,851	0
				0	0	0	0	0	0	0		
				0*	0*	0*	0*	0*	0*	0*		
				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	0	1,187,303	1,187,303	0	861,599	0	0	0	0	861,599	236,679	119,025
				0	0	0	0	0	0	0		
				0*	861,599*	0*	0*	0*	0*	861,599*		
				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP FOOD ANIMAL BARN AND LOAFING SHED	2,101	0	2,101	0	1,068	1,032	0	0	0	2,101	0	0
				0	0	0	0	0	0	0		
				0*	1,068*	1,032*	0*	0*	0*	2,101*		
				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	2,101	4,932,894	4,934,995	3,204,084*	996,202*	146,833*	5,846*	0*	0*	4,351,966*	464,333	119,025
EMPORIA STATE UNIVERSITY												
SALARIES AND WAGES	-479,258	13,560,470	13,081,212	13,081,212	0	0	0	0	0	13,081,212	0	0
				0	0	0	0	0	0	0		
				13,081,212*	0*	0*	0*	0*	0*	13,081,212*		
				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	479,258	0	479,258	0	0	0	0	0	0	0	479,258	0
				0	0	0	0	0	0	0		
				0*	0*	0*	0*	0*	0*	0*		
				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES- INCLUDING OFFICIAL HOSPITALITY	-217,784	1,099,132	886,348	0	742,521	128,790	12,775	0	12,268	886,348	0	0
				0	0	0	0	0	0	0		
				0*	742,521*	128,790*	11,775*	0*	12,268*	885,348*		
				0*	0*	0*	1,000*	0*	0*	1,000*		
LAPSED APPROPRIATIONS	217,784	0	233,784	0	0	0	0	0	0	0	233,784	0
				0	0	0	0	0	0	0		
				0*	0*	0*	0*	0*	0*	0*		
				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	-28,738	835,738	787,000	0	727,595	2,092	0	0	0	730,078	0	17,601
				0	0	39,320	0	0	0	39,320		
				0*	727,595*	42,212*	0*	0*	0*	769,198*		
				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	28,738	0	28,738	0	0	0	0	0	0	0	28,738	0
				0	0	0	0	0	0	0		
				0*	0*	0*	0*	0*	0*	0*		
				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,000	15,495,340	15,476,340	13,081,212*	1,470,116*	160,004*	12,775*	0*	12,268*	14,736,758*	721,783	17,601
PITTSBURG STATE UNIVERSITY												
SALARIES AND WAGES	-949,606	13,129,703	12,650,097	12,679,953	0	0	0	0	0	12,679,953	0	0
				347	0	0	0	0	0	347		
				12,680,300*	0*	0*	0*	0*	0*	12,680,300*		
				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	949,606	0	949,606	0	0	0	0	0	0	0	949,606	0
				0	0	0	0	0	0	0		
				0*	0*	0*	0*	0*	0*	0*		
				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES- INCLUDING OFFICIAL HOSPITALITY	-215,142	1,090,111	874,968	0	647,248	152,692	62,901	1,500	7,476	871,818	774	0
				0	626	318	1,137	0	0	2,156		
				0*	629,987*	153,011*	61,764*	1,500*	7,476*	853,738*		
				0*	17,635*	0*	1,230*	0*	0*	19,209*		
LAPSED APPROPRIATIONS	235,147	0	235,147	0	0	0	0	0	0	0	235,147	0
				0	0	0	0	0	0	0		
				0*	0*	0*	0*	0*	0*	0*		
				0*	0*	0*	0*	0*	0*	0*		
SUPPLEMENTAL RETIREMENT BENEFITS	0	315	315	281	0	0	0	0	0	281	34	0
				0	0	0	0	0	0	0		
				281*	0*	0*	0*	0*	0*	281*		
				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
PITTSBURG STATE UNIVERSITY												
OPERATING EXPENDITURES FOR UTILITIES												
FY 1982	1,040	402,296	807,336		706,402	0	0	0	0	806,402	*	0
ENCUMBRANCES ONLY					665	0	0	0	0	665		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	742,231*	0*	0*	0*	0*	802,761*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	5,240*	0*	0*	0*	0*	5,040*		
CAPITAL IMPROVEMENTS AND OPERATING EXPENDITURES FOR FACILITIES FOR TEMPORARY REPLACEMENT OF LAHEY HALL	57,105	54,091	111,196	28,700	17,502	4,120	0	0	0	48,223	1	62,234
ENCUMBRANCES ONLY					737	532	0	0	0	737		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				19,700*	19,207*	4,432*	0*	0*	0*	48,963*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	21*	0*	0*	0*	21*		
INSULATION OF STEAM AND HOT WATER PIPES	37,612	0	37,612	0	500	0	0	0	0	500	1	37,112
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	500*	0*	0*	0*	0*	500*		
DOUBLE GLAZING OF WINDOWS	17,250	0	17,250	0	0	0	0	0	0	0	1	17,250
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	137,013	15,071,516	15,238,529	32,711,693*	1,469,506*	157,464*	64,239*	1,500*	7,076*	34,411,588*	680,593	116,597
LIBRARY STATE												
SALARIES AND WAGES	-78,006	510,365	432,359	401,017	0	0	0	0	0	401,230	1	31,128
ENCUMBRANCES ONLY					0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				401,230*	0*	0*	0*	0*	0*	401,230*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	28,119	0	28,119	0	0	0	0	0	0	0	28,119	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
OTHER OPTHATING EXPENDITURES	68,646	226,637	295,283	1,000	240,332	19,478	57,324	0	0	227,519	2,345	0
ENCUMBRANCES ONLY				1,000	1,116	0	3,500	0	0	11,528		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	201,000*	18,228*	49,572*	0*	0*	268,369*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	6,216*	1,250*	14,756*	0*	0*	27,569*		
LAPSED APPROPRIATIONS	8,154	0	8,154	0	0	0	0	0	0	0	8,154	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
LIBRARY SERVICES TO THE BLIND AND PHYSICALLY HANDICAPPED-STATE OPERATIONS	8,022	0	8,022	0	134	1,758	0	0	0	5,892	153	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	134*	0*	0*	0*	0*	5,892*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	1,758*	0*	0*	0*	0*		
GRANTS-IN-AID FOR LIBRARY SERVICES TO THE BLIND AND PHYSICALLY HANDICAPPED	0	125,000	125,000	0	0	0	0	125,000	0	125,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	125,000*	0*	125,000*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
GRANTS-IN-AID TO LOCAL AND REGIONAL LIBRARIES	-29,762	619,565	589,763	0	0	0	0	589,763	0	589,763	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	589,763*	0*	589,763*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	29,782	0	29,782	0	0	0	0	0	0	0	29,782	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	26,935	1,481,567	1,536,492	401,230*	205,860*	45,234*	61,324*	714,763*	0*	1,408,820*	66,555	31,128
PUBLIC TELEVISION BOARD-KANSAS												
PUBLIC TELEVISION-OPERATING GRANTS FOR EXISTING STATIONS	0	360,000	360,000	0	0	0	0	360,000	0	360,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	360,000*	0*	360,000*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
GRANT TO SMOKY HILLS PUBLIC TELEVISION CORPORATION FOR THE PUBLIC TELEVISION STATION LOCATED AT ELKHED HILLS, KANSAS	0	263,996	263,996	0	0	0	0	263,996	0	263,996	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	263,996*	0*	263,996*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION TO BE LOCATED AT INDEPENDENCE, IOLA AND EMPORIA, KANSAS AND FOR THE CONSTRUCTION OF A TOWER AND RECEIVING ANTENNA TO BE LOCATED NEAR INDEPENDENCE AND IOLA, KANSAS	-264,500	264,500	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	264,500	0	264,500	0	0	0	0	0	0	0	264,533	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
GRANT TO KANZ-FM PUBLIC EDUCATIONAL RADIO TO SOUTHWEST KANSAS TO ASSIST IN THE EXTENSION OF BROADCAST COVERAGE AREA THROUGH THE CONSTRUCTION OF A REPEATER STATION NETWORK TO SERVE NORTHWEST KANSAS	0	10,000	10,000	0	0	0	10,000	0	0	10,000	3	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	10,000*	0*	10,000*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	898,496	878,496	0*	0*	0*	10,000*	633,996*	0*	633,996*	264,533	0
REGENTS BOARD OF												
SALARIES AND WAGES	-1,923	535,485	533,562	533,562	0	0	0	0	0	533,562	1	0
ENCUMBRANCES ONLY					0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				533,562*	0*	0*	0*	0*	0*	533,562*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	1,923	0	1,923	0	0	0	0	0	0	0	1,923	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - EXPD & ENCD				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
FISCAL REVENUE FUND
SUBSIDIARY ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL YR APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
REGENTS BOARD OF												
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	0	190,124	190,124		169,651	5,566	696	0	0	176,974	3	10,400
	ENCUMBRANCES ONLY				4,774	15	0	0	0	4,789		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				164,877*	5,551*	696*	0*	0*	171,124*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
REGENTS DISTINGUISHED PROFESSORS	-12,500	57,500	45,000		0	0	0	0	45,000	45,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	45,000*	45,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	12,500	0	12,500		0	0	0	0	0	0	12,500	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
RECIPROCAL AGREEMENT-UNIVERSITY OF MISSOURI	0	40,000	40,000		40,000	0	0	0	0	40,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				40,000*	0*	0*	0*	0*	40,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS-DENTAL EDUCATION	0	112,500	112,500		112,500	0	0	0	0	112,500	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				112,500*	0*	0*	0*	0*	112,500*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS-OPTOMETRY EDUCATION	-3,750	138,750	135,000		135,000	0	0	0	0	135,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				135,000*	0*	0*	0*	0*	135,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	3,750	0	3,750		0	0	0	0	0	0	3,750	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
SCHOLARSHIPS AND TUITION GRANTS	-167,000	4,175,000	4,008,000		0	0	0	4,007,967	0	4,007,967	33	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	4,008,000*	0*	4,008,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	-33*	0*	-33*		
LAPSED APPROPRIATIONS	167,000	0	167,000		0	0	0	0	0	0	167,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS AND LOANS FOR OSTEOPATHIC EDUCATION	-12,000	624,000	612,000		106,697	0	0	0	506,000	612,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				106,697*	0*	0*	0*	506,000*	612,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	12,000	0	12,000		0	0	0	0	0	0	12,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
EXPENSES FOR RECRUITING, INTERVIEWING AND SELECTING ADMINISTRATIVE PERSONNEL (INCLUDING OFFICIAL HOSPITALITY)	0	25,000	25,000		25,000	0	0	0	0	25,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				25,000*	0*	0*	0*	0*	25,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
SCHOLARSHIPS FOR OSTEOPATHIC MEDICAL EDUCATION	-8,774	150,000	141,226		0	0	0	0	141,226	141,226	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	141,226*	141,226*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	8,774	0	8,774		0	0	0	0	0	0	8,774	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
CONTRACTS FOR POSTGRADUATE TRAINING IN OSTEOPATHIC MEDICINE	0	55,239	55,239		55,239	0	0	0	0	55,239	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				55,239*	0*	0*	0*	0*	55,239*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
EXPENSES FOR RECRUITING, INTERVIEWING AND SELECTING CHIEF EXECUTIVE OFFICERS OF INSTITUTIONS AND STATE BOARD OF REGENTS-INCLUDING OFFICIAL HOSPITALITY	0	25,000	25,000		2,115	0	0	0	0	2,115	0	22,885
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,115*	0*	0*	0*	0*	2,115*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	6,178,598	6,178,598	537,567*	869,279*	5,601*	696*	4,007,967*	692,226*	5,869,335*	205,983	55,280
	6,128,598											
SCHOOL FOR THE VISUALLY HANDICAPPED												
SALARIES AND WAGES	-1,360	1,400,128	1,398,768	1,286,652	0	0	0	0	0	1,286,652	53	112,063
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,286,706*	0*	0*	0*	0*	0*	1,286,706*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-54*	0*	0*	0*	0*	0*	-54*		
LIMITED REAPPROPRIATION	54,976	0	54,976		0	0	0	0	0	0	0	54,976
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	11,753	0	11,753		0	0	0	0	0	0	11,753	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-	241	273,142	273,383		139,166	97,791	33,992	0	0	271,149	234	1,716
	ENCUMBRANCES ONLY				41	1,741	0	0	0	1,782		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				139,125*	96,050*	33,163*	0*	0*	268,338*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-26*	0*	0*	0*	0*	-26*		
LIMITED REAPPROPRIATION	2,902	0	2,902		0	0	0	0	0	0	0	2,902
	ENCUMBRANCES ONLY				0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	68,512	1,673,270	1,741,782	1,288,652*	139,217*	99,050*	33,163*	0*	0*	1,556,082*	12,321	171,676

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE 7B* - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
SCHOOL FOR THE DEAF												
SALARIES AND WAGES	-17,094	2,774,226	2,757,182	2,702,617		0	0	0	0	2,702,617	1,421	53,143
	ENCUMBRANCES ONLY			0						0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			2,702,617*		0*	0*	0*	0*	2,702,617*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-1,434*		0*	0*	0*	0*	-1,434*		
LIMITED REAPPROPRIATION	47,440	0	47,440	0		0	0	0	0	0	0	47,440
	ENCUMBRANCES ONLY			0						0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*		0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*		0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	17,044	0	17,044	0		0	0	0	0	0	17,044	0
	ENCUMBRANCES ONLY			0						0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*		0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*		0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	6,332	524,182	530,514	260,875	260,147	966	18,195	0	0	529,168	575	1
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			260,875*	259,762*	966*	17,301*	0*	0*	529,104*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	385*	0*	894*	0*	0*	1,279*		
LIMITED REAPPROPRIATION	889	0	889	0	0	0	0	0	0	0	0	889
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	54,662	3,298,408	3,353,070	2,963,492*	260,147	966	18,195*	0*	0*	3,242,800*	18,042	101,472*
DEPARTMENT OF EDUCATION												
SALARIES AND WAGES	-36,296	2,402,252	2,366,006	2,341,306		0	0	0	0	2,341,306	0	24,700
	ENCUMBRANCES ONLY			0						0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			2,341,306*		0*	0*	0*	0*	2,341,306*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*		0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	36,296	0	36,296	0		0	0	0	0	0	36,296	0
	ENCUMBRANCES ONLY			0						0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*		0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*		0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	13,892	905,469	919,361	708,908	23,203	1,155	0	0	0	733,266	4,533	73,164
	ENCUMBRANCES ONLY			113,139	586	0	0	0	0	113,725		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			708,908*	21,941*	1,155*	0*	0*	0*	731,004*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,276*	0*	0*	0*	0*	1,276*		
OFFICIAL HOSPITALITY	0	553	553	340	39	0	0	0	0	379	3	170
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			340*	39*	0*	0*	0*	0*	379*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	7,363	0	7,363	0	0	0	0	0	0	0	0	7,363
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
FORT LEAVENWORTH SCHOOL DISTRICT	-32,226	794,493	762,204	0	0	0	0	762,204	0	762,204	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	762,204*	0*	762,204*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	32,226	0	32,226	0	0	0	0	0	0	0	32,226	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
STATE SCHOOL EQUALIZATION AID	-16,857,062	405,150,000	388,292,938	0	0	0	0	388,061,455	0	388,061,455	231,483	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	388,061,455*	0*	388,061,455*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	16,857,062	0	16,857,062	0	0	0	0	0	0	0	16,857,062	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
COMMUNITY COLLEGE CREDIT HOUR STATE AID	-705,255	17,631,379	16,926,124	0	0	0	0	16,926,124	0	16,926,124	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	16,926,124*	0*	16,926,124*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	705,255	0	705,255	0	0	0	0	0	0	0	705,255	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
COMMUNITY COLLEGE OUT-DISTRICT STATE AID ENTITLEMENT	-467,806	5,237,317	4,769,511	0	0	0	0	4,736,482	0	4,736,482	33,029	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	4,736,482*	0*	4,736,482*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	409,606	0	409,606	0	0	0	0	0	0	0	409,606	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
BILINGUAL EDUCATION PROGRAMS AID	-22,800	570,000	547,200	0	0	0	0	547,129	0	547,129	71	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	547,129*	0*	547,129*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	22,800	0	22,800	0	0	0	0	0	0	0	22,800	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
SCHOOL FOOD ASSISTANCE	-184,014	2,790,000	2,605,986	0	0	0	0	2,595,378	0	2,595,378	611	0
	ENCUMBRANCES ONLY			0	0	0	0	3,378	0	3,378		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	2,592,000*	0*	2,592,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	279,514	0	279,514	0	0	0	0	0	0	0	279,514	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AREA VOCATIONAL-TECHNICAL SCHOOL PROGRAM-STATE	-219,314	5,482,855	5,263,541	0	0	0	0	5,263,527	0	5,263,527	14	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	5,263,527*	0*	5,263,527*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	UNENCUMBERED BALANCE AT JUNE 30, 1983: REAPPROPRIATED
EDUCATION & RESEARCH												
DEPARTMENT OF EDUCATION												
LAPSED APPROPRIATIONS	219,314	0	219,314	0	0	0	0	0	0	0	219,314	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EDUCABLE DEAF-BLIND AND SEVERELY HANDICAPPED CHILDREN'S PROGRAMS AID	-15,474	90,000	74,526	0	74,526	0	0	0	0	74,526	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	74,526*	0*	0*	0*	0*	74,526*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	15,474	0	15,474	0	0	0	0	0	0	0	15,474	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MUNICIPAL UNIVERSITY FUND	-120,439	3,010,969	2,890,530	0	0	0	0	2,890,530	0	2,890,530	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	2,890,530*	0*	2,890,530*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	120,439	0	120,439	0	0	0	0	0	0	0	120,439	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MUNICIPAL UNIVERSITY OUT-DISTRICT STATE AID	-37,340	580,953	543,613	0	0	0	0	541,939	0	541,939	1,673	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	541,939*	0*	541,939*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	16,340	0	16,340	0	0	0	0	0	0	0	16,340	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL EDUCATION SERVICES AID	-6,089,473	63,931,294	57,841,821	0	0	0	0	57,439,914	0	57,439,914	401,907	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	57,439,914*	0*	57,439,914*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	6,089,473	0	6,089,473	0	0	0	0	0	0	0	6,089,473	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY AID FOR VOCATIONAL EDUCATION	-279,000	9,369,237	9,090,237	0	0	0	0	9,089,965	0	9,089,965	272	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	9,089,965*	0*	9,089,965*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	360,000	0	360,000	0	0	0	0	0	0	0	360,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
VOCATIONAL EDUCATION PROGRAM AID-UNIFIED SCHOOL DISTRICTS	-33,073	826,829	793,756	0	0	0	0	793,702	0	793,702	54	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	793,702*	0*	793,702*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	33,073	0	33,073	0	0	0	0	0	0	0	33,373	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADULT BASIC EDUCATION	0	126,500	126,500	0	0	0	0	126,500	0	126,500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	126,500*	0*	126,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	116,756	516,880,031	516,996,787	2,341,008*	897,055*	21,301*	1,355*	485,763,082*	0*	489,043,601*	27,853,527	102,658
KANSAS TECHNICAL INSTITUTE												
SALARIES AND WAGES	-73,712	2,051,698	1,977,986	1,972,655	0	0	0	0	0	1,972,655	5,330	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,972,710*	0*	0*	0*	0*	0*	1,972,710*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-54*	0*	0*	0*	0*	0*	-54*		
LAPSED APPROPRIATIONS	73,712	0	73,712	0	0	0	0	0	0	0	73,712	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	-98,610	493,091	494,480	0	169,013	127,094	62,545	0	0	370,653	457	0
ENCUMBRANCES ONLY				0	PNC	658	63,870	0	0	65,369		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	169,255*	125,042*	111,603*	0*	0*	425,901*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	580*	2,710*	14,812*	0*	0*	18,122*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	-255	750	494	0	494	0	0	0	0	494	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	494*	0*	0*	0*	0*	494*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	67,277	0	67,277	0	0	0	0	0	0	0	67,277	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIRS TO ROOFING STRUCTURES OF BUILDINGS 704 AND 714	0	35,000	35,000	0	0	0	35,000	0	0	35,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	35,000*	0*	0*	35,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	18,911	2,580,539	2,598,950	1,972,655*	190,349*	127,753*	161,415*	0*	0*	2,452,174*	146,776	0
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
SALARIES AND WAGES	-1,717,151	58,900,831	57,183,679	57,181,529	0	0	0	0	0	57,181,529	1,969	0
ENCUMBRANCES ONLY				180	0	0	0	0	0	180		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				57,167,501*	0*	0*	0*	0*	0*	57,183,501*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,701*	0*	0*	0*	0*	0*	-1,701*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											1,717,282	0
LAPSED APPROPRIATIONS	1,717,280	0	1,717,280	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
OTHER OPERATING EXPENDITURES, INCLUDING OFFICIAL HOSPITALITY	-1,260,852	6,208,523	4,947,670	1,395	3,555,561	680,669	329,241	37	95,793	4,503,376	3,383	0
	ENCUMBRANCES ONLY			0	68,147	272,477	0	0	0	961,252		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,395	3,486,972	636,249	477,856	37	95,793	4,647,814		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	19,590	142,920	123,749	0	0	296,312		
LAPSED APPROPRIATIONS	1,560,704	0	1,560,704								1,560,704	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
OPERATING EXPENDITURES FOR UTILITIES	80,880	5,306,757	5,387,637	106	4,617,340	385,022	0	0	0	4,785,978	0	329,396
	ENCUMBRANCES ONLY			0	127,442	330,800	0	0	0	458,242		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			106	4,617,340	326,822	0	0	0	4,944,268		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	50,800	0	0	0	0	85,182		
SUPPLEMENTAL RETIREMENT BENEFITS	0	682	682	661						661	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			661	0	0	0	0	0	661		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
FOR RENTING CARRUTH O'LEARY HALL FOR FACULTY OFFICE SPACE	0	165,329	165,329		167,911	0	0	0	0	162,911	2,417	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	167,911	0	0	0	0	162,911		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
CAPITOL COMPLEX PUBLIC MANAGEMENT DEGREE PROGRAM	-5,601	143,606	138,005	118,478	13,665	613	175	0	0	133,152	1,935	0
	ENCUMBRANCES ONLY			0	0	0	2,600	0	0	2,916		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			118,478	13,665	613	2,775	0	0	135,584		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	2038	0	0	0	0	2038		
LAPSED APPROPRIATIONS	5,817	0	5,817								5,817	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
RESEARCH PROGRAM IN TERTIARY OIL RECOVERY	10,008	339,598	349,606	239,231	27,610	17,088	27,958	0	0	306,889	0	0
	ENCUMBRANCES ONLY			0	3,642	2,844	38,331	0	0	42,717		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			239,231	25,333	14,420	39,164	0	0	323,299		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	2,142	1,462	21,672	0	0	25,577		
LAPSED APPROPRIATIONS	15,669	0	15,669								15,669	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
MOORE HALL ADDITION-FINAL PLANNING	17,000	0	17,000		17,000					17,000	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	17,000	0	0	0	0	17,000		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
MOORE HALL ADDITION-PRELIMINARY PLANNING	1,964	0	1,964		1,779					1,779	133	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	84		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	1,8644	0	0	0	0	1,864		
LAW ENFORCEMENT TRAINING CENTER OPERATIONS	11,990	0	11,990		5,768	3,032	862			9,723	2,266	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	5,768	3,032	862	0	0	9,723		
KANSAS APPLIED REMOTE SENSING PROGRAM	-2,292	50,000	47,708	45,871	556	261	0	0	0	47,112	0	0
	ENCUMBRANCES ONLY			0	558	0	0	0	0	598		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			45,871	1,556	261	0	0	0	47,708		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	2,292	0	2,292								2,292	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
GEOLOGICAL SURVEY	-57,729	2,909,225	2,851,495	2,335,958	339,617	45,781	109,566	0	0	2,830,924	553	0
	ENCUMBRANCES ONLY			0	18,362	2,931	617	0	0	20,911		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			2,335,958	274,490	40,429	103,037	0	0	2,753,914		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	46,765	3,421	7,159	0	0	57,396		
GEOLOGICAL SURVEY-EXPLORATION, DRILLING, CASING AND LOGGING OF AN EXPLORATORY GAS WELL ON THE OSAWATOMIE STATE HOSPITAL GROUNDS	-25,000	25,000	0								0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	190,696	0	190,696								190,696	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
GENERAL RESEARCH	-2,511	1,260,602	1,283,133	1,122,367	60,362	40,693	33,002			1,256,805	792	0
	ENCUMBRANCES ONLY			0	3,060	4,337	20,536	0	0	27,924		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,122,367	61,639	34,855	29,719	0	0	1,248,380		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	1,763	3,175	28,809	0	0	33,748		
LAPSED APPROPRIATIONS	11,458	0	11,458								11,458	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ADDITIONAL SUPPORT FOR AUTOMATED RESOURCES EVALUATION SYSTEM	470	60,027	50,497	49,298	6,351	3,940	563			60,113	0	0
	ENCUMBRANCES ONLY			0	304	0	0	0	0	304		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			49,298	6,735	3,648	0	0	0	59,679		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	292	563	0	0	8550		
LAPSED APPROPRIATIONS	385	0	385								385	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
FLINT HALL RENOVATION	10,000	0	10,000				10,000			10,000	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	10,000	0	0	10,000		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
RENOVATION AND SPECIAL MAINTENANCE OF SUMMERFIELD HALL	3,763	0	3,763		2,296					2,296	1,455	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	2,296	0	0	0	0	2,296		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH											53	0
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							53,811			53,811		
DOUBLE GLAZING OF WINDOWS	53,861	0	53,861				53,811			53,811	2	51,626
ENCUMBRANCES ONLY	0						0			0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0						53,811			53,811		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	53,861						0			0		
RENOVATE LINDLEY HALL	224,431	0	224,431	28,341		494	325,003			155,610		
ENCUMBRANCES ONLY	0			1,650		0	17,342			18,992		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			16,967		494	17,360			34,821		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	224,431			10,724		0	111,278			122,002		
AGENCY TOTAL	822,505	75,370,180	76,192,685	11,081,101	8,916,742	1,227,176	1,035,865	27	95,795	22,348,366	3,869,193	375,175
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											52,255	0
SALARIES AND WAGES	1,368,880	39,675,472	41,024,132	38,724,759						38,724,759		
ENCUMBRANCES ONLY	0			2,247,516						2,247,516		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			39,027,192						39,027,192		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	1,368,880			1,964,864						1,964,864		
LAPSED APPROPRIATIONS	1,926,493	0	1,926,493								1,926,493	0
ENCUMBRANCES ONLY	0											
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0											
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	1,926,493											
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	-886,514	8,793,315	7,906,800	5,617,655	169,631	1,523,100	234,949	5,475		7,376,782	529,562	0
ENCUMBRANCES ONLY	0			169,631	0	29,147	325,493	0		525,158		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			5,617,655	169,631	1,552,926	525,158	5,475		7,680,331		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-886,514			1,624,432	160,356	19,322	17,234	0		216,912		
LAPSED APPROPRIATIONS	1,109,284	0	1,109,284								1,109,284	0
ENCUMBRANCES ONLY	0											
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0											
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	1,109,284											
OPERATING EXPENDITURES FOR UTILITIES	461,500	4,837,892	5,299,392	4,615,246	140,733	3,999	145			4,619,392	235,934	133,935
ENCUMBRANCES ONLY	0			140,733	0	0	0			140,733		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			4,755,979	140,733	3,999	145			4,760,856		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	461,500			255,665	0	0	0			255,665		
SUPPORT FOR RESIDENT TRAINING OPPORTUNITIES	242,770	1,544,693	1,787,460	218,537				1,231,050		1,449,587	107,512	0
ENCUMBRANCES ONLY	0			0				230,454		230,454		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			218,537				1,106,467		1,325,004		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	242,770			0				26,037		263,337		
SUPPORT FOR THE DEPARTMENT OF FAMILY PRACTICE AND FOR PRIMARY CARE OUTREACH PROGRAMS	172,226	2,298,259	2,472,485	695,277	17,547	62,480	23,365		100	2,256,207	97,351	0
ENCUMBRANCES ONLY	16,786			17,547	0	14,825	35,754		100	117,216		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	1,957,455			679,460	0	91,655	49,465		100	2,277,267		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	1,456,661			42,530	0	5,232	9,454		0	98,157		
LAPSED APPROPRIATIONS	4,972	0	4,972								4,972	0
ENCUMBRANCES ONLY	0											
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0											
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	4,972											
FOR SUPPORT OF CYSTIC FIBROSIS CLINIC	200	12,556	12,756	9,913	329	29	0			10,322	2,193	0
ENCUMBRANCES ONLY	0			290	0	0	0			290		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			10,203	329	29	0			10,561		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	200			200	0	0	0			200		
PURCHASE OF MALPRACTICE INSURANCE	0	37,576	37,576	14,033						14,333	23,243	0
ENCUMBRANCES ONLY	0			14,033	0	0	0			14,333		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			14,033	0	0	0			14,333		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0			0		
CONTRACTUAL AGREEMENTS AND SCHOLARSHIPS FOR MEDICAL EDUCATION	-189,490	4,437,060	4,247,570					4,212,830		4,212,830	34,739	0
ENCUMBRANCES ONLY	0			0	0	0	0	0		0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	4,212,830		4,212,830		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-189,490			0	0	0	0	0		0		
LAPSED APPROPRIATIONS	189,490	0	189,490								189,490	0
ENCUMBRANCES ONLY	0			0	0	0	0	0		0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0		0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	189,490			0	0	0	0	0		0		
BASIC SCIENCE FACILITY	4,550	0	4,550				926			4,550	0	0
ENCUMBRANCES ONLY	0			3,621	0	0	0			3,621		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			3,621	0	0	926			4,550		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	4,550			0	0	0	0			0		
E BUILDING STAIR TOWER	2,081	0	2,081	2,081						2,381	0	0
ENCUMBRANCES ONLY	0			0	0	0	0			0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			2,081	0	0	0			2,381		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	2,081			0	0	0	0			0		
PURCHASE AND INSTALL FUEL OIL STORAGE TANKS	39,529	0	39,529	4,001			35,528			39,529	0	0
ENCUMBRANCES ONLY	0			0	0	0	0			0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			4,001	0	0	35,528			39,529		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	39,529			0	0	0	0			0		
FINAL PLANNING FOR NEW MEDICAL LIBRARY	14,989	0	14,989	11,375						11,375	0	0
ENCUMBRANCES ONLY	0			3,614	0	0	0			3,614		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0			0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	14,989			14,989	0	0	0			14,989		
AGENCY TOTAL	4,442,992	63,636,620	66,079,562	42,479,521	11,718,521	1,653,215	655,866	5,679,809	100	62,187,033	3,759,393	133,935
WICHITA STATE UNIVERSITY											0	0
SALARIES AND WAGES	-791,595	26,105,506	25,363,911	25,363,911						25,363,911		
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			25,363,911	0	0	0	0	0	25,363,911		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-791,595			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	791,595	0	791,595								791,595	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	791,595			0	0	0	0	0	0	0		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	-650,035	2,982,289	2,329,253	1,656,812	11,536	422,869	198,629		40,166	2,332,012	236	0
ENCUMBRANCES ONLY	0			11,536	0	19	0		0	11,575		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			1,668,348	11,536	422,888	198,629		40,166	2,343,587		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-650,035			15,750	0	817	5,927		0	22,503		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
WICHITA STATE UNIVERSITY													
LAPSED APPROPRIATIONS		680,795	0	680,795								680,795	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
GENERAL RESEARCH		-8,174	183,147	174,972	149,360	13,095	10,533	1,299	1,100	0	160,328	97	0
		ENCUMBRANCES ONLY			0	7,362	1,676	7,767	0	0	16,756		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			149,360	5,733	8,857	13,569	1,100	0	169,559		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	1,184	6,471	0	0	7,831		
LAPSED APPROPRIATIONS		11,694	0	11,694								11,694	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
OPERATING EXPENDITURES FOR UTILITIES		-35,000	2,100,324	2,065,324		1,904,380	0	0	0	0	1,904,380	0	160,943
		ENCUMBRANCES ONLY				0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,904,380	0	0	0	0	1,904,380		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0		
LAPSED APPROPRIATIONS		35,000	0	35,000								35,000	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
FOR RENTAL OF GRACE WILKIE HALL AND DORMITORY FOOD FACILITIES BUILDINGS		0	24,203	24,203		24,203	0	0	0	0	24,203	0	0
		ENCUMBRANCES ONLY				0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)				24,203	0	0	0	0	24,203		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0		
REMODEL FOURTH FLOOR AND INSULATE ATTIC OF MCKINLEY HALL		7,692	0	7,692		7,692	0	0	0	0	7,692	0	0
		ENCUMBRANCES ONLY				0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)				7,692	0	0	0	0	7,692		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0		
EXTEND SANITARY SEWER, YALE AVENUE FROM 17TH STREET TO 18TH STREET		1,369	0	1,369		1,369	0	0	0	0	1,369	0	0
		ENCUMBRANCES ONLY				0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,369	0	0	0	0	1,369		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0		
AGENCY TOTAL		39,290	31,393,966	31,432,756	25,472,930	3,686,9479	435,153	862,848	3,100	49,1669	29,802,985	1,469,327	160,943
		ENCUMBRANCES ONLY			0	7,362	1,676	7,767	0	0	16,756		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			25,472,930	1,946,9479	433,477	855,081	3,100	49,1669	28,809,822		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	1,184	6,471	0	0	7,831		
EDUCATION & RESEARCH	TOTAL	6,467,932	855,572,827	862,040,759	232,579,057	40,463,839	5,960,769	9,363,008	537,109,847	733,000	817,229,518	43,309,613	1,531,627
		ENCUMBRANCES ONLY			0	7,362	1,676	7,767	0	0	16,756		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			232,579,057	40,456,477	5,957,093	9,355,241	537,109,847	733,000	826,391,715		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	1,184	6,471	0	0	7,831		
PUBLIC SAFETY													
ADJUTANT GENERAL													
OTHER OPERATING EXPENDITURES - RENT OF ARMORIES, PAY OF TROOPS		38,108	0	38,108		33,847	3,405	410	0	0	35,838	1,529	0
		ENCUMBRANCES ONLY			0	945	0	0	0	0	945		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	32,760	3,405	410	0	0	36,584		
OTHER OPERATING EXPENDITURES - EMERGENCY PREPAREDNESS		2,782	0	2,782		2,558	3	65	0	0	2,627	155	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	2,558	3	65	0	0	2,627		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
MAJOR MAINTENANCE PROJECTS		25,000	0	25,000		25,000	0	0	0	0	25,300	0	0
		ENCUMBRANCES ONLY			0	300	0	0	0	0	300		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	25,000	0	0	0	0	25,300		
OPERATIONAL MANAGEMENT		-21,604	733,347	711,743	469,692	702,751	16,128	7,020	0	0	695,582	6,157	0
		ENCUMBRANCES ONLY			0	9,820	637	165	0	0	9,993		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			469,692	211,931	16,806	7,185	0	0	705,575		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
OFFICIAL HOSPITALITY		0	350	350		40	0	0	0	0	40	310	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	40	0	0	0	0	40		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS		11,535	0	11,535								11,535	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
PHYSICAL PLANT OPERATIONS		-16,926	1,103,761	1,086,835	179,701	819,932	62,653	7,594	0	0	1,064,362	413	0
		ENCUMBRANCES ONLY			0	15,814	5,965	760	0	0	22,359		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			179,701	835,226	68,638	7,354	0	0	1,086,921		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS		26,995	0	26,995								26,995	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
STATE MILITARY SERVICE OPERATIONS		0	102,639	102,639	54,173	23,956	3,034	0	4,518	0	85,683	16,955	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			54,173	23,956	3,034	0	4,518	0	85,683		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
EMERGENCY PREPAREDNESS OPERATIONS AND ADMINISTRATION		-1,179	128,051	126,872	90,273	21,405	3,520	946	0	0	116,153	7,482	0
		ENCUMBRANCES ONLY			0	1,136	1	96	0	0	1,233		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			90,273	24,544	3,530	1,042	0	0	119,389		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS		1,179	0	1,179								1,179	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
EMERGENCY PREPAREDNESS PLANNING		-4,043	49,311	45,268	38,548	4,575	648	0	0	0	43,808	19	0
		ENCUMBRANCES ONLY			0	1,441	0	0	0	0	1,441		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			38,548	4,016	648	0	0	0	43,212		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS		4,043	0	4,043								4,043	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
ADJUTANT GENERAL												
CAPITAL IMPROVEMENTS	-67,069	100,002	32,933	0	32,933	0	0	0	0	32,933	931	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	32,933*	0*	0*	0*	0*	32,933*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	67,069	0	67,069	0	0	0	0	0	0	0	67,069	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL SEWER ASSESSMENT-CHANUTE armory	0	15,956	15,956	0	0	0	15,955	0	0	15,955	1	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	15,955*	0*	0*	15,955*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	65,891	2,233,415	2,299,306	617,377*	1,144,014*	96,103*	32,512*	4,518*	0*	2,154,528*	144,778	0
ATTORNEY GENERAL-K.B.I.												
SALARIES AND WAGES-K.B.I.	-87,170	2,941,222	2,854,052	2,841,639	0	0	0	0	0	2,841,639	3	12,412
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,841,639*	0*	0*	0*	0*	0*	2,841,639*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	5,132	0	5,132	0	0	0	0	0	0	0	0	5,132
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	116,235	0	116,235	0	0	0	0	0	0	0	116,235	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-K.B.I.	66,085	1,511,660	1,577,745	0	1,241,736	130,186	82,982	0	0	1,456,904	15,395	0
ENCUMBRANCES ONLY				0	47,034	2,120	35,451	0	0	105,720		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	1,265,170*	146,098*	115,428*	0*	0*	1,527,696*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	29,069*	7,306*	2,807*	0*	0*	35,203*		
LIMITED REAPPROPRIATION	18,108	0	18,108	0	0	0	0	0	0	0	18,108	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	104,173	0	104,173	0	0	0	0	0	0	0	104,173	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL HOSPITALITY	0	300	300	0	289	0	0	0	0	289	11	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	289*	0*	0*	0*	0*	289*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-UNIFORM CRIME REPORTS-INDEX	5,108	1,569	6,677	4,161	2	0	0	0	0	4,161	2,515	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				4,161*	0*	0*	0*	0*	0*	4,161*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-CRIMINAL JUSTICE SERVICES IMPROVEMENTS	1,778	0	1,778	0	312	4	1,402	0	0	1,719	3	0
ENCUMBRANCES ONLY				0	0	0	58	0	0	58		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	312*	4*	1,461*	0*	0*	1,778*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-KANSAS STATISTICAL ANALYSIS CENTER	0	0	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	229,452	4,454,751	4,684,203	2,845,800*	1,291,411*	153,669*	119,896*	0*	0*	4,410,518*	256,139	17,545
CORRECTIONAL-VOCATIONAL TRAINING CENTER												
SALARIES AND WAGES	89,528	1,977,537	2,027,065	2,012,962	0	0	0	0	0	2,012,962	14,102	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,012,962*	0*	0*	0*	0*	0*	2,012,962*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	17,133	0	17,133	0	0	0	0	0	0	0	17,133	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	23,782	0	23,782	0	0	0	0	0	0	0	23,782	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	92,824	1,039,562	1,132,386	0	727,647	281,666	9,150	53	0	1,018,516	2,891	0
ENCUMBRANCES ONLY				0	61,529	4,457	0	0	0	65,986		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	698,661*	262,983*	9,150*	33*	0*	1,090,828*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	35,516*	3,162*	0*	0*	0*	38,678*		
LIMITED REAPPROPRIATION	54,213	0	54,213	0	0	0	0	0	0	0	54,213	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	4,774	0	4,774	0	0	0	0	0	0	0	4,774	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT WHEELCHAIR RAMPS	0	1,637	1,637	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	1,637	0	0	0	1,637		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	1,637*	0*	0*	0*	1,637*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE DOCK BUMPER EXTENSION	0	1,024	1,024	0	0	395	0	0	0	395	629	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	395*	0*	0*	0*	395*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
CORRECTIONAL-VOCATIONAL TRAINING CENTER												
AGENCY TOTAL	242,255	1,019,760	1,262,015	2,012,962•	939,127•	268,174•	9,150•	33•	0•	3,144,998•	117,517	0
CORRECTIONS OMBUDSMAN BOARD												
OPERATING EXPENDITURES	-6,281	136,267	131,985	102,663	18,635	2,516	984	0	0	124,824	6,815	0
				0	744	0	0	0	0	744		
	ENCUMBRANCES ONLY			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			102,663•	18,668•	2,516•	984•	0•	0•	124,851•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	311•	0•	0•	0•	0•	311•		
LIMITED REAPPROPRIATION	5,510	0	5,510	0	0	0	0	0	0	0	5,513	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
LAPSED APPROPRIATIONS	6,949	0	6,949	0	0	0	0	0	0	0	6,949	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
AGENCY TOTAL	7,678	136,267	143,945	102,663•	18,983•	2,516•	984•	0•	0•	125,168•	18,775	0
CRIME VICTIMS REPARATIONS BOARD												
OPERATING EXPENDITURES-INCLUDING CLAIMS FOR REPARATIONS	3,837	0	3,837	0	0	0	0	0	0	0	3,837	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
FOR PAYMENT OF CLAIMS AND ATTORNEY FEES	177	0	177	0	0	0	0	177	0	177	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	177•	0•	177•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
STATE OPERATIONS	305	0	305	0	0	0	288	0	0	288	15	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	288•	0•	0•	288•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
CLAIMS FOR REPARATIONS AND ATTORNEY FEES	9,857	0	9,857	0	0	0	0	4,717	0	4,717	0	0
	ENCUMBRANCES ONLY			0	0	0	0	4,139	0	4,139		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	9,857•	0•	9,357•		
CRIME VICTIMS REPARATIONS (INCLUDING STATE OPERATIONS)	-4,604	239,088	234,484	63,614	14,677	406	0	147,921	0	226,619	0	7,813
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			63,614•	14,728•	406•	0•	147,921•	0•	226,670•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
LAPSED APPROPRIATIONS	4,604	0	4,604	0	0	0	0	0	0	0	4,604	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
AGENCY TOTAL	14,177	239,088	253,265	63,614•	14,728•	406•	288•	157,956•	0•	236,994•	8,457	7,813
FIRE MARSHAL												
MOVING EXPENSES FOR RELOCATION OF AGENCY	0	3,196	3,196	0	0	0	0	0	0	0	3,196	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
AGENCY TOTAL	0	3,196	3,196	0•	0•	0•	0•	0•	0•	0•	3,196	0
KANSAS CORRECTIONAL INST. AT LANSING												
SALARIES AND WAGES	58,770	1,373,658	1,428,428	1,418,362	0	0	0	0	0	1,418,362	10,066	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,418,471•	0•	0•	0•	0•	0•	1,418,471•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-109•	0•	0•	0•	0•	0•	-109•		
LIMITED REAPPROPRIATION	46,316	0	46,316	0	0	0	0	0	0	0	46,316	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
LAPSED APPROPRIATIONS	18,219	0	18,219	0	0	0	0	0	0	0	18,219	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
OTHER OPERATING EXPENDITURES	45,668	502,494	548,162	0	264,674	195,118	44,477	555	0	504,825	4,768	0
				0	10,696	26,520	1,902	0	0	39,118		
	ENCUMBRANCES ONLY			0•	253,023•	221,425•	45,879•	555•	0•	520,882•		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	2,297•	213•	0•	0•	0•	2,510•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
LIMITED REAPPROPRIATION	888	0	888	0	0	0	0	0	0	0	888	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
ENERGY CONSERVATION IMPROVEMENTS FOR ADMINISTRATION AND 8 BUILDINGS	0	15,000	15,000	0	89	2,089	12,815	0	0	14,993	5	0
	ENCUMBRANCES ONLY			0	89	0	0	0	0	89		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	2,089•	12,815•	0•	0•	14,993•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
AGENCY TOTAL	165,863	1,891,152	2,057,015	1,418,362•	275,409•	223,728•	58,894•	555•	0•	1,976,749•	80,265	0

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
INDUSTRIAL REFORMATORY												
SALARIES AND WAGES	159,812	5,733,301	5,893,113	5,815,321	0	0	0	0	0	5,815,321	77,626	0
ENCUMBRANCES ONLY				165	0	0	0	0	0	165		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				5,815,486*	0*	0*	0*	0*	0*	5,815,486*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-970*	0*	0*	0*	0*	0*	-970*		
LIMITED REAPPROPRIATION	145,092	0	145,092	0	0	0	0	0	0	0	145,092	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	118,971	0	118,973	0	0	0	0	0	0	0	118,973	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	39,686	3,710,108	3,749,794	0	1,867,978	1,535,677	186,094	2,258	0	3,592,007	57,859	0
ENCUMBRANCES ONLY				0	42,040	62,229	19,665	56	0	143,931		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	1,804,043*	1,546,260*	156,395*	2,310*	0*	3,508,813*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,895*	73,848*	9,304*	0*	0*	105,126*		
LIMITED REAPPROPRIATION	33,363	0	33,363	0	0	0	0	0	0	0	33,363	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	98,654	0	98,654	0	0	0	0	0	0	0	98,654	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY TRAINING EDUCATION TRAINING CONTRACTS	0	175,491	175,491	0	166,907	0	0	0	0	166,907	8,583	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	166,907*	0*	0*	0*	0*	166,907*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE SAFETY IMPROVEMENTS TO CELLHOUSES	-92,903	246,203	153,300	0	269	0	140,188	0	0	140,472	0	1,469
ENCUMBRANCES ONLY				0	0	0	10,317	0	0	10,317		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	269*	0*	151,646*	0*	0*	151,830*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	92,903	0	92,903	0	0	0	0	0	0	0	92,903	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE SEWER LINES IN C AND D CELLHOUSES	-115,992	265,992	150,000	0	19,341	0	0	0	0	19,341	0	150
ENCUMBRANCES ONLY				0	4,810	0	125,700	0	0	130,510		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	24,151*	0*	125,700*	0*	0*	149,851*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	115,992	0	115,992	0	0	0	0	0	0	0	115,992	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ELECTRICAL SWITCHING CHANGES AND LOAD DISTRIBUTION	-55,655	93,655	38,000	0	99	0	21,879	0	0	21,979	0	3,465
ENCUMBRANCES ONLY				0	0	0	12,555	0	0	12,555		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	99*	0*	34,450*	0*	0*	34,549*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	55,655	0	55,655	0	0	0	0	0	0	0	55,655	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	595,582	10,228,753	10,820,332	5,815,486*	2,397,437*	1,617,907*	477,395*	2,314*	0*	10,310,539*	554,538	5,093
YOUTH CENTER AT TOPEKA												
SALARIES AND WAGES	0	0	0	-1,699	0	0	0	0	0	-1,699	1,699	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,699*	0*	0*	0*	0*	0*	-1,699*		
OTHER OPERATING EXPENDITURES	47,960	0	47,960	0	25,637	15,282	6,644	0	0	47,563	395	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	25,637*	15,282*	6,644*	0*	0*	47,563*		
OPERATING EXPENDITURES	-101,759	4,995,865	4,894,106	3,639,617	741,524	313,508	29,560	0	0	4,724,209	0	60,306
ENCUMBRANCES ONLY				0	18,602	20,900	4,998	0	0	44,500		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				3,639,617*	760,126*	334,408*	29,559*	0*	0*	4,763,709*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	101,759	0	101,759	0	0	0	0	0	0	0	101,759	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMUNITY TRANSITION PROGRAM	16,045	0	16,045	0	12,438	0	0	0	0	12,438	3,607	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,438*	0*	0*	0*	0*	12,438*		
AGENCY TOTAL	64,006	4,995,865	5,059,871	3,637,918*	818,202*	349,778*	36,203*	0*	0*	4,842,102*	107,452	60,306
YOUTH CENTER AT BELOIT												
OTHER OPERATING EXPENDITURES	20,553	0	20,553	0	196	14,122	3,586	0	0	17,905	2,647	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	196*	14,122*	3,586*	0*	0*	17,905*		
OPERATING EXPENDITURES	-77,166	2,993,076	2,389,910	1,665,057	399,869	159,950	20,697	0	0	2,245,592	0	115,869
ENCUMBRANCES ONLY	0	1,342	1,342	0	1,342	9,838	2,970	0	0	8,949		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,665,057*	401,226*	169,787*	23,168*	0*	0*	2,259,238*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	73,166	0	73,166	0	0	0	0	0	0	0	73,166	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
YOUTH CENTER AT BELOIT												
AGENCY TOTAL	20,553	2,443,676	2,463,629	1,665,757•	401,420•	178,710•	26,755•	0•	0•	2,271,946•	75,833	115,869
YOUTH CENTER AT ATCHISON												
OTHER OPERATING EXPENDITURES	28,781	0	28,781	0	842	10,552	5,857	0	0	17,253	11,529	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	17,253•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	842•	10,552•	5,857•	0•	0•	0•		
OPERATING EXPENDITURES	-28,677	2,741,491	2,712,769	2,004,927	483,940	177,561	23,669	0	0	2,690,097	5,979	0
	ENCUMBRANCES ONLY			0	7,213	7,320	1,350	0	0	16,884		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			2,004,927•	476,727•	170,241•	22,319•	0•	0•	2,674,213•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
LAPSED APPROPRIATIONS	28,677	0	28,677	0	0	0	0	0	0	0	28,677	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
AGENCY TOTAL	28,781	2,741,491	2,770,222	2,004,927•	484,957•	195,235•	36,877•	0•	0•	2,729,038•	46,184	0
DEPARTMENT OF CORRECTIONS												
SALARIES AND WAGES-DEPARTMENT OF CORRECTIONS	120,989	2,326,236	2,447,225	2,440,262	0	0	0	0	0	2,440,262	6,962	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			2,440,262•	0•	0•	0•	0•	0•	2,440,262•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
LIMITED REAPPROPRIATION	92,159	0	92,159	0	0	0	0	0	0	0	92,159	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
LAPSED APPROPRIATIONS	24,589	0	24,589	0	0	0	0	0	0	0	24,589	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
OTHER OPERATING EXPENDITURES-DEPARTMENT OF CORRECTIONS	29,294	580,179	609,473	0	514,669	30,109	7,611	143	0	552,556	26,239	0
	ENCUMBRANCES ONLY			0	17,210	253	13,248	0	0	30,712		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	518,526•	27,209•	17,987•	143•	0•	563,865•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	13,353•	3,153•	3,372•	0•	0•	19,878•		
LIMITED REAPPROPRIATION	13,299	0	13,299	0	0	0	0	0	0	0	13,299	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
LAPSED APPROPRIATIONS	11,403	0	11,403	0	0	0	0	0	0	0	11,403	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
IMPLEMENTATION OF CAREER LADDER AND SALARY ENHANCEMENTS	-810,000	810,000	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
SALARIES AND WAGES-HONOR CAMPS	10,416	601,387	611,803	595,057	0	0	0	0	0	595,057	16,746	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			595,149•	0•	0•	0•	0•	0•	595,149•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-92•	0•	0•	0•	0•	0•	-92•		
LIMITED REAPPROPRIATION	23,502	0	23,502	0	0	0	0	0	0	0	23,502	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
LAPSED APPROPRIATIONS	9,334	0	9,334	0	0	0	0	0	0	0	9,334	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
MATCHING OF FEDERAL GRANTS	28	0	28	0	0	0	0	0	0	0	28	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
OTHER OPERATING EXPENDITURES-HONOR CAMPS	38,990	398,905	437,895	0	155,012	214,598	33,026	66	0	402,704	16,915	0
	ENCUMBRANCES ONLY			0	6,797	7,671	4,306	0	0	18,775		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	146,609•	199,796•	17,702•	66•	0•	364,173•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	2,126•	7,131•	11,018•	0•	0•	20,275•		
LIMITED REAPPROPRIATION	4	0	4	0	0	0	0	0	0	0	4	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
COMMUNITY CORRECTIONS ACT GRANTS	-1,367,789	4,270,294	2,902,505	0	0	0	0	2,494,168	0	2,494,168	408,336	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	2,494,168•	0•	2,494,168•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
LIMITED REAPPROPRIATION	561,733	0	561,733	0	0	0	0	0	0	0	561,733	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
LAPSED APPROPRIATIONS	2,382,465	0	2,382,465	0	0	0	0	0	0	0	2,382,465	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
SALARIES AND WAGES-WORK RELEASE	69,402	650,192	719,594	715,029	0	0	0	0	0	715,029	4,565	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			715,051•	0•	0•	0•	0•	0•	715,051•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-27•	0•	0•	0•	0•	0•	-27•		
LIMITED REAPPROPRIATION	5,051	0	5,051	0	0	0	0	0	0	0	5,351	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNEXPENDED BALANCE AT JUNE 30, 1983: LAPSED	UNEXPENDED BALANCE AT JUNE 30, 1983: REAPPROPRIATED
PUBLIC SAFETY												
DEPARTMENT OF CORRECTIONS												
LAPSED APPROPRIATIONS	6,909	0	6,909	0	0	0	0	0	0	0	6,909	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-WORK RELEASE	9,654	429,390	439,044	0	297,196	141,612	19,043	305	0	458,959	16,985	0
ENCUMBRANCES ONLY	0			0	1,940	6,286	373	0	0	10,600		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	292,135*	109,898*	20,223*	305*	0*	422,560*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	0	0	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR PAYMENT OF COSTS RELATING TO THE CARE AND MAINTENANCE OF PAROLE VIOLATORS IN LOCAL JAIL OR DETENTION FACILITIES	55,000	49,503	104,503	0	30,160	0	0	0	0	30,160	21,819	0
ENCUMBRANCES ONLY	0			0	52,500	0	0	0	0	52,500		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	49,500*	0*	0*	0*	0*	49,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	33,160*	0*	0*	0*	0*	33,160*		
PAYMENT OF COURT COSTS	9,300	0	9,300	0	9,079	0	0	0	0	9,079	223	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	9,079*	0*	0*	0*	0*	9,079*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	1,151	0	1,151	0	0	0	0	0	0	0	1,151	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF CELLHOUSES A, B, C AND D AT THE KANSAS STATE PENITENTIARY AND CELLHOUSES A, B, C AND D AT THE STATE INDUSTRIAL REFORMATORY	2,139,961	0	2,139,961	67,000	110,056	92,025	595,236	0	0	934,727	3	1,099,938
ENCUMBRANCES ONLY	0			0	118,836	39,010	21,949	0	0	179,816		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				67,000*	198,370*	124,966*	71,858*	0*	0*	465,820*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	61,340*	1,069*	546,349*	0*	0*	628,722*		
AGENCY TOTAL	3,385,845	10,116,083	13,501,928	1,817,753*	1,355,459*	493,566*	696,620*	2,494,683*	0*	8,858,123*	3,598,885	1,099,938
KANSAS ADULT AUTHORITY												
SALARIES AND WAGES	5,155	335,263	340,418	340,415	0	0	0	0	0	340,415	2	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				340,415*	0*	0*	0*	0*	0*	340,415*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	2,103	0	2,103	0	0	0	0	0	0	0	2,103	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	13,840	0	13,840	0	0	0	0	0	0	0	13,840	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	-3,172	56,821	53,648	1,167	45,116	1,951	4,261	0	0	52,495	93	0
ENCUMBRANCES ONLY	0			0	215	24	249	0	0	488		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,167*	44,902*	1,976*	4,261*	0*	0*	52,495*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	914*	0*	249*	0*	0*	1,163*		
LIMITED REAPPROPRIATION	0	0	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	10,568	0	10,568	0	0	0	0	0	0	0	10,568	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MATCHING OF FEDERAL GRANTS	0	908	908	0	0	0	690	0	0	690	218	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	690*	0*	0*	690*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	28,493	392,992	421,485	341,582*	45,028*	1,976*	5,163*	0*	0*	394,671*	26,819	0
PENITENTIARY STATE												
SALARIES AND WAGES	301,791	7,837,188	8,228,979	8,116,966	0	0	0	0	0	8,116,966	97,513	0
ENCUMBRANCES ONLY	0			25,501	0	0	0	0	0	25,501		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				8,142,144*	0*	0*	0*	0*	0*	8,142,144*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-675*	0*	0*	0*	0*	0*	-675*		
LIMITED REAPPROPRIATION	1,482	0	1,482	0	0	0	0	0	0	0	1,482	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	83,682	0	83,682	0	0	0	0	0	0	0	83,682	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	354,762	4,958,006	5,312,768	0	2,247,912	2,434,365	257,567	7,305	0	5,147,150	2,999	0
ENCUMBRANCES ONLY	0			0	80,357	49,882	31,246	1,133	0	162,619		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	2,248,555*	2,520,994*	171,563*	8,438*	0*	4,948,551*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	80,214*	163,753*	117,250*	0*	0*	341,218*		
LIMITED REAPPROPRIATION	198	0	198	0	0	0	0	0	0	0	198	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	48,019	0	48,019	0	0	0	0	0	0	0	48,019	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TELECOMMUNICATIONS EQUIPMENT	378,231	0	378,231	0	704	496	365,876	0	0	367,077	1	0
ENCUMBRANCES ONLY	0			0	0	0	33,122	0	0	33,153		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	704*	527*	12,870*	0*	0*	14,102*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	364,129*	0*	0*	364,129*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 33, 1983: LAPSED	REAPPROPRIATED
PUBLIC SAFETY													
PENITENTIARY STATE													
PLAN AND CONSTRUCT MEDIUM-CUSTODY AND SUPPORT FACILITIES, INCLUDING REMODELING OF INSIDE SERVICE BUILDING		469,801	0	469,801		167,434	24,833	17,453	0	0	229,721	0	0
	ENCUMBRANCES ONLY				0	240,016	0	0	0	0	240,360		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	427,514	24,833	17,453	0	0	469,801		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
ACQUISITION OF LAND AND ANY IMPROVEMENTS THEREON FOR MEDIUM-CUSTODY AND SUPPORT FACILITIES		439	0	439								439	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
AGENCY TOTAL		1,728,337	12,795,214	14,523,551	8,141,468	2,756,695	2,749,607	687,266	8,438	0	14,299,270	224,283	0
RECEPTION AND DIAGNOSTIC CENTER, KANSAS													
SALARIES AND WAGES		40,575	2,396,680	2,437,255	2,437,171	0	0	0	0	0	2,433,171	4,084	0
	ENCUMBRANCES ONLY				2,432,069	0	0	0	0	0	2,432,069		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,101	0	0	0	0	0	1,101		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION		42,573	0	42,573								42,573	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS		43,007	0	43,007								43,337	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
OTHER OPERATING EXPENDITURES		7,373	415,626	423,199	-1,131	169,972	162,460	5,321	0	0	376,672	31,315	0
	ENCUMBRANCES ONLY				0	5,538	7,754	1,968	0	0	15,510		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	164,434	166,193	7,189	0	0	388,711		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,131	562	4,011	0	0	0	3,472		
LIMITED REAPPROPRIATION		1,101	0	1,101								1,101	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS		1,737	0	1,737								1,737	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
AGENCY TOTAL		136,367	2,812,506	2,948,873	2,432,069	195,891	190,208	7,189	0	0	2,825,355	123,519	0
PUBLIC SAFETY	TOTAL	6,713,285	58,449,556	65,162,841	35,127,766	11,716,593	8,501,329	2,191,020	2,668,500	0	58,279,506	5,636,789	1,251,545
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES													
AGRICULTURE, BOARD OF													
REGULATION OF AGRICULTURAL SUPPLIES PROGRAM		1,519	81,115	82,634	82,634	0	0	0	0	0	82,634	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				82,634	0	0	0	0	0	82,634		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS		4,133	0	4,133								4,133	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
REGULATION OF AGRICULTURAL PRODUCTS PROGRAM-OFFICIAL HOSPITALITY		0	1,000	1,000								0	1,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
REGULATION OF AGRICULTURAL PRODUCTS PROGRAM-MEAT AND POULTRY INSPECTION		-33,515	970,265	936,750	809,240	116,207	5,945	0	0	0	931,393	0	3,153
	ENCUMBRANCES ONLY				0	4,153	600	0	0	0	4,753		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				809,240	120,350	6,005	0	0	0	935,596		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
REGULATION OF AGRICULTURAL PRODUCTS PROGRAM-GRADE A MILK PROGRAM		-21,925	588,577	566,652	192,828	369,324	0	0	0	0	562,152	0	4,500
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				192,828	369,324	0	0	0	0	562,152		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
REGULATION OF AGRICULTURAL PRODUCTS PROGRAM-MANUFACTURING MILK INSPECTION		-15,868	234,688	218,820	214,850	2,265	82	0	0	0	217,198	0	1,621
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				214,850	2,265	82	0	0	0	217,198		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION		55	0	55								0	55
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS		89,973	0	89,973								89,973	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
REGULATION OF WEIGHTS AND MEASURES PROGRAMS		-18,895	391,507	372,612	245,634	111,918	7,835	557	0	0	365,944	0	6,668
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				245,634	111,918	7,835	557	0	0	365,944		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION		2,969	0	2,969								0	2,969
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS		18,895	0	18,895								18,895	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
REGULATION OF WATER RESOURCES PROGRAM-ADMINISTRATION		-6,920	335,045	328,125	305,186	21,498	470	0	0	0	327,151	0	974
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				305,186	21,498	470	0	0	0	327,151		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
AGRICULTURE, BOARD OF												
REGULATION OF WATER RESOURCES PROGRAM-WATER APPROPRIATION	-103,815	1,915,263	1,811,448	1,209,907	441,747	21,541	3,972	0	0	1,676,565	0	46,082
	ENCUMBRANCES ONLY			0	66,736	2,935	988	0	0	90,700		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,209,907*	429,209*	24,477*	4,960*	0*	0*	1,767,365*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
REGULATION OF WATER RESOURCES PROGRAM-DAMS, LEVYS AND CHANNEL CHANGES; WATERSHED AND IRRIGATION DISTRICTS	-9,815	276,291	266,476	224,770	25,647	1,749	0	0	0	251,962	0	13,278
	ENCUMBRANCES ONLY			0	1,615	122	0	0	0	1,737		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			224,770*	27,262*	1,166*	0*	0*	0*	253,197*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
REGULATION OF WATER RESOURCES PROGRAM-FLOOD PLAIN MANAGEMENT	-455	96,466	96,011	79,773	4,601	493	0	0	0	84,866	0	1,544
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			79,773*	4,601*	493*	0*	0*	0*	84,866*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	8,884	0	8,884	0	0	0	0	0	0	0	0	8,884
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	129,484	0	129,484	0	0	0	0	0	0	0	129,484	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGRICULTURAL MARKET DEVELOPMENT PROGRAM-OFFICIAL HOSPITALITY	0	5,000	5,000	4,992	0	0	0	0	0	4,992	0	57
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			4,992*	0*	0*	0*	0*	0*	4,992*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGRICULTURAL MARKET DEVELOPMENT PROGRAM-AGRICULTURAL MARKET PROMOTION AND DEVELOPMENT	-12,144	369,981	357,837	219,258	89,534	9,976	67	45	0	319,721	0	29,084
	ENCUMBRANCES ONLY			0	9,040	30	0	0	0	9,070		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			219,258*	49,535*	10,006*	67*	45*	0*	328,772*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	4,907	0	4,907	0	0	0	0	0	0	0	0	4,907
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	17,858	0	17,858	0	0	0	0	0	0	0	17,858	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
REGULATION OF PESTICIDES AND PLANT PESTS AND DISEASES PROGRAM-ENTOMOLOGY	-18,596	356,268	337,672	337,161	511	0	0	0	0	337,672	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			337,161*	511*	0*	0*	0*	0*	337,672*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
REGULATION OF PESTICIDES AND PLANT PESTS AND DISEASES PROGRAM-PESTICIDE USE	-12,089	193,919	181,830	169,470	5,312	47	0	0	0	174,831	0	7,000
	ENCUMBRANCES ONLY			0	1,539	1	0	0	0	1,539		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			169,470*	5,312*	47*	0*	0*	0*	174,830*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
REGULATION OF PESTICIDES AND PLANT PESTS AND DISEASES PROGRAM-NOXIOUS WEEDS	-8,374	273,539	265,165	194,332	56,737	3,798	0	0	0	256,168	0	5,642
	ENCUMBRANCES ONLY			0	2,536	165	653	0	0	3,354		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			194,332*	60,836*	3,963*	653*	0*	0*	259,822*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	753	0	753	0	0	0	0	0	0	0	0	753
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	45,215	0	45,215	0	0	0	0	0	0	0	45,215	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
ADMINISTRATIVE AND STATISTICAL SERVICES PROGRAM-ADMINISTRATION	-20,753	172,277	151,524	140,261	0	12	0	0	0	140,273	0	11,250
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			140,261*	0*	12*	0*	0*	0*	140,273*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
ADMINISTRATIVE AND STATISTICAL SERVICES PROGRAM-STATISTICAL SERVICES	-7,705	167,357	159,652	121,661	20,018	1,592	0	0	0	143,274	0	16,377
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			121,661*	20,018*	1,592*	0*	0*	0*	143,274*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
ADMINISTRATIVE AND STATISTICAL SERVICES PROGRAM-ANNUAL MEETING	0	10,000	10,000	0	9,028	883	0	0	0	9,911	0	88
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	9,028*	883*	0*	0*	0*	9,911*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	601	0	601	0	0	0	0	0	0	0	0	601
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	28,458	0	28,458	0	0	0	0	0	0	0	28,458	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
RURAL WATER DISTRICTS GRANTS	50,000	0	50,000	0	0	0	0	50,000	0	50,303	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	50,303*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	50,000*	0*	50,303*		
DIVISION OF WATER RESOURCES	94,617	0	94,617	0	77,220	4,424	10,359	0	0	92,304	1,539	0
	ENCUMBRANCES ONLY			0	0	0	775	0	0	775		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	77,220*	4,424*	11,134*	0*	0*	92,779*		
NOXIOUS WEEDS DIVISION	1,509	0	1,509	0	1,165	0	66	0	0	1,271	29	0
	ENCUMBRANCES ONLY			0	0	0	208	0	0	208		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,165*	0*	294*	0*	0*	1,479*		
STATISTICAL DIVISION	19,053	0	19,053	0	16,202	9	2,181	0	0	18,392	123	0
	ENCUMBRANCES ONLY			0	0	0	537	0	0	537		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	16,202*	9*	2,718*	0*	0*	18,930*		
MARKETING DIVISION	3,615	0	3,615	0	3,615	0	0	0	0	3,615	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	3,615*	0*	0*	0*	0*	3,615*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
AGRICULTURE, BOARD OF												
WEIGHTS AND MEASURES DIVISION	30,585	0	30,585	106	5,869	2,983	22,182	0	0	30,642	3,942	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		106	5,869	2,983	22,182	0	0	30,642		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
AGENCY TOTAL	270,018	6,388,558	6,658,576	4,506,172	1,469,596	63,954	42,585	50,045	0	6,152,353	339,752	166,472
ANIMAL HEALTH DEPARTMENT												
TUBERCULOSIS INDEMNIFICATION	28,289	0	28,289	0	0	0	0	0	0	0	0	28,289
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	3,500	0	3,500	0	0	0	0	0	0	0	3,500	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
ADMINISTRATION PROGRAM	-3,639	89,849	86,210	86,072	0	0	0	0	0	86,072	139	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		86,072	0	0	0	0	0	86,072		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	3,639	0	3,639	0	0	0	0	0	0	0	3,639	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
CONTROL OF ANIMAL DISEASES PROGRAM	-19,376	367,939	348,563	170,129	115,166	38	0	0	0	285,278	0	61,888
		ENCUMBRANCES ONLY		0	1,400	0	0	0	0	1,400		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		170,129	116,506	38	0	0	0	286,673		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION	10,334	0	10,334	0	0	0	0	0	0	0	0	10,334
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	19,376	0	19,376	0	0	0	0	0	0	0	19,376	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
AGENCY TOTAL	42,124	457,788	499,912	256,201	116,506	38	0	0	0	372,746	26,653	100,512
BOARD OF STATE FAIR MANAGERS												
SPECIAL ASSESSMENTS TO THE CITY OF HUTCHINSON	0	66,898	66,898	0	0	0	66,898	0	0	66,898	0	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	66,898	0	0	66,898		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
SPECIAL MAINTENANCE OF FAIRGROUND FACILITIES, INCLUDING UTILITY, BUILDING AND GROUNDS IMPROVEMENTS	0	150,000	150,000	24,279	35,587	85,469	0	0	0	145,335	0	0
		ENCUMBRANCES ONLY		3,691	1,027	0	0	0	0	4,665		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		27,915	36,614	85,469	0	0	0	150,000		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
REROOF N-W ENCAMPMENT BUILDING AND INDUSTRIAL EXHIBIT BUILDING	1,170	0	1,170	0	112	591	0	0	0	704	0	0
		ENCUMBRANCES ONLY		466	0	0	0	0	0	466		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		466	112	591	0	0	0	1,170		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
GRANDSTAND ROOF AND MAINTENANCE SHOP ROOF REPAIR	1,050	0	1,050	0	0	0	0	0	0	0	1,050	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
AGENCY TOTAL	2,220	216,898	219,118	0	28,382	36,727	152,959	0	0	218,068	1,050	0
CONSERVATION COMMISSION, STATE												
OPERATING EXPENDITURES	-12,002	152,860	140,858	95,298	34,995	1,767	777	0	0	132,339	8,006	0
		ENCUMBRANCES ONLY		0	511	0	0	0	0	511		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		95,298	34,891	1,767	777	0	0	132,134		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	115	0	0	0	0	115		
LIMITED REAPPROPRIATION	1,191	0	1,191	0	0	0	0	0	0	0	1,191	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	12,121	0	12,121	0	0	0	0	0	0	0	12,121	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
FOR ASSISTANCE IN DEVELOPMENT OF WATERSHEDS	4,690	0	4,690	0	4,690	0	0	0	0	4,690	0	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	4,690	0	0	0	0	4,690		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
STATE AID TO SOIL CONSERVATION DISTRICTS	1,961	709,687	711,648	0	0	0	709,317	0	0	709,317	1,937	0
		ENCUMBRANCES ONLY		0	0	0	383	0	0	383		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	709,644	0	0	709,644		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	644	0	0	644		
FOR ASSISTANCE IN CONSTRUCTION OF WATERSHEDS	117,759	675,000	792,759	0	0	0	692,315	0	0	692,315	2,992	0
		ENCUMBRANCES ONLY		0	0	0	97,451	0	0	97,451		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	459,429	0	0	459,429		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	135,435	0	0	135,435		
LAPSED APPROPRIATIONS	18,713	0	18,713	0	0	0	0	0	0	0	18,713	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	0	0	0	0		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	0	0	0	0		
WATER RESOURCES COST-SHARING PROGRAM	63,519	1,250,000	1,313,519	0	0	0	1,180,626	0	0	1,180,626	70,193	29,682
		ENCUMBRANCES ONLY		0	0	0	97,939	0	0	97,939		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0	0	0	1,201,755	0	0	1,201,755		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0	0	0	77,558	0	0	77,558		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
CONSERVATION COMMISSION, STATE												
LAPSED APPROPRIATIONS	45,000	0	45,000	0	0	0	0	0	0	0	45,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	252,954	2,787,547	3,040,501	95,298*	39,697*	1,767*	777*	2,773,041*	0*	2,910,583*	100,255	29,852
KANSAS WATER OFFICE												
SALARIES AND WAGES	1,424	809,041	810,465	803,353	0	0	0	0	0	803,353	7,111	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				803,353*	0*	0*	0*	0*	0*	803,353*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	18,561	0	18,561	0	0	0	0	0	0	0	18,561	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	36,779	0	36,779	0	0	0	0	0	0	0	36,779	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	25,667	484,544	510,211	0	410,526	6,701	2,520	6,150	0	425,898	9,783	11,404
ENCUMBRANCES ONLY				0	46,643	358	16,126	0	0	63,127		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	323,148*	6,751*	19,646*	6,150*	0*	404,696*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	84,021*	308*	0*	0*	0*	84,333*		
LIMITED REAPPROPRIATION	9,257	0	9,257	0	0	0	0	0	0	0	0	9,257
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	87,296	0	87,296	0	0	0	0	0	0	0	87,296	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-RELOCATION EXPENSES	0	15,062	15,062	0	5,530	0	0	0	0	5,530	0	9,532
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	5,530*	0*	0*	0*	0*	5,530*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATION AND MAINTENANCE CHARGES ON RESERVOIRS IN THE STATE WATER PLAN	-29,158	276,395	247,241	0	178,612	0	0	0	0	178,612	0	68,629
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	178,612*	0*	0*	0*	0*	178,612*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	29,159	0	29,159	0	0	0	0	0	0	0	29,159	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON JOHN REDMOND RESERVOIR	0	157,580	157,580	0	157,580	0	0	0	0	157,580	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	157,580*	0*	0*	0*	0*	157,580*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON COUNCIL GROVE RESERVOIR	0	52,200	52,200	0	52,200	0	0	0	0	52,200	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	52,200*	0*	0*	0*	0*	52,200*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON ELK CITY RESERVOIR	0	77,272	77,272	0	77,272	0	0	0	0	77,272	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	77,272*	0*	0*	0*	0*	77,272*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON MILFORD RESERVOIR	0	455,987	455,987	0	455,986	0	0	0	0	455,986	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	455,986*	0*	0*	0*	0*	455,986*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON MARION RESERVOIR	0	59,979	59,979	0	59,979	0	0	0	0	59,979	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	59,979*	0*	0*	0*	0*	59,979*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL PROJECTS	609	0	609	0	0	0	0	0	0	0	609	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT ON WATER STORAGE COSTS ON PERRY RESERVOIR	0	336,703	336,703	0	336,702	0	0	0	0	336,702	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	336,702*	0*	0*	0*	0*	336,702*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT ON WATER STORAGE COSTS ON CLINTON RESERVOIR	0	182,849	182,849	0	182,843	0	0	0	0	182,843	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	182,843*	0*	0*	0*	0*	182,843*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO GROUNDWATER MANAGEMENT DISTRICTS FOR GROUNDWATER RECHARGE PILOT PROJECTS	144,018	0	144,018	0	0	0	0	62,137	0	62,137	4,243	0
ENCUMBRANCES ONLY				0	0	0	0	77,640	0	77,640		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	139,777*	0*	139,777*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON BIG HILL RESERVOIR	0	60,184	60,184	0	60,184	0	0	0	0	60,184	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	60,184*	0*	0*	0*	0*	60,184*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT ON WATER STORAGE COSTS ON MILLSDALE RESERVOIR	0	102,363	102,363	0	102,363	0	0	0	0	102,363	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	102,363*	0*	0*	0*	0*	102,363*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	323,609	3,070,149	3,393,758	803,353*	2,126,918*	7,059*	18,646*	145,927*	0*	3,101,906*	193,529	98,822
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	890,927	12,920,940	13,811,867	5,661,026	3,800,600	109,548	214,968	2,969,014	0	12,755,159	661,048	395,659

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
ADMINISTRATION-SALARIES AND WAGES	2,228	1,661,887	1,664,115	1,663,653	0	0	0	0	0	1,663,653	0	461
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,663,653	0	0	0	0	0	1,663,653		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	28,787	0	28,787							0	28,787	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ADMINISTRATION-OTHER OPERATING EXPENDITURES	1,500	866,040	867,540		792,226	58,216	19,117	0	0	869,761	0	8
	ENCUMBRANCES ONLY			0	4,599	13,090	379	0	0	17,769		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	796,527	51,306	19,497	0	0	867,531		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ADMINISTRATION-OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	1,000	1,000		193	0	0	0	0	193	0	806
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	193	0	0	0	0	193		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
REGISTRATION AND RECORDS-SALARIES AND WAGES	-7,324	8,731	1,407	1,407	0	0	0	0	0	1,407	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,407	0	0	0	0	0	1,407		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	7,324	0	7,324							0	7,324	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
REGISTRATION AND RECORDS-OTHER OPERATING EXPENDITURES	5,000	115,825	120,825		28,769	29,514	3,894	0	0	111,858	0	1,827
	ENCUMBRANCES ONLY			0	5,951	1,165	0	0	0	7,116		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	64,342	30,760	3,894	0	0	118,796		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
OPERATING EXPENDITURES-CRIPPLED CHILDREN'S SERVICES	1,472	0	1,472		114	0	1,155	0	0	1,269	202	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	114	0	1,155	0	0	1,269		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LABORATORY SERVICES-SALARIES AND WAGES	-19,621	1,326,579	1,311,958	1,301,571	0	0	0	0	0	1,301,571	0	10,386
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,301,571	0	0	0	0	0	1,301,571		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	23,074	0	23,074							0	23,074	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LABORATORY SERVICES-OTHER OPERATING EXPENDITURES	-9,453	240,748	231,295		97,645	106,888	1,598	0	0	206,129	0	7,749
	ENCUMBRANCES ONLY			0	2,796	4,014	12,605	0	0	17,416		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	100,442	110,903	12,194	0	0	223,545		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	3,000	0	3,000							0	3,000	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
FACILITIES AND SERVICE REGULATION-SALARIES AND WAGES	76,939	1,005,092	1,082,031	1,082,030	0	0	0	0	0	1,082,030	1	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,082,030	0	0	0	0	0	1,082,030		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	27,496	0	27,496							0	27,495	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
FACILITIES AND SERVICE REGULATION-OTHER OPERATING EXPENDITURES	-22,867	254,134	231,667		201,066	9,168	1,186	0	0	213,440	73	0
	ENCUMBRANCES ONLY			0	14,149	5	0	0	0	18,154		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	221,235	9,174	1,186	0	0	231,596		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	12,467	0	12,467							0	12,467	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
FACILITIES AND SERVICE REGULATION-AID TO LOCAL UNITS	-15,000	292,000	277,000					238,122	0	238,122	0	169
	ENCUMBRANCES ONLY			0	0	0	0	38,709	0	38,709		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	276,831	0	276,831		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	15,000	0	15,000							0	15,000	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
COMMUNITY HEALTH SERVICES-SALARIES AND WAGES	-91,061	1,315,048	1,223,987	1,223,326	0	0	0	0	0	1,223,326	0	660
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,223,326	0	0	0	0	0	1,223,326		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	61,761	0	61,761							0	61,751	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
COMMUNITY HEALTH SERVICES-OTHER OPERATING EXPENDITURES	-40,041	404,169	364,128		166,925	125,490	4,607	0	0	297,022	0	33,243
	ENCUMBRANCES ONLY			0	28,990	3,671	1,250	0	0	33,861		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	195,915	129,161	5,807	0	0	330,884		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	40,041	0	40,041							0	40,041	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
COMMUNITY HEALTH SERVICES-AID TO LOCAL UNITS	-168,034	808,858	693,824					560,215	0	560,215	0	639
	ENCUMBRANCES ONLY			0	0	0	0	82,970	0	82,970		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	643,185	0	643,185		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	165,034	0	165,034							0	165,034	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNEXCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
PERSONAL HEALTH SERVICES-SALARIES AND WAGES	-26,226	392,481	367,255	367,254	0	0	0	0	0	367,254	0	0
ENCUMBRANCES ONLY	0			0						0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				367,254*	0*	0*	0*	0*	0*	367,254*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	7,216	0	7,216								7,215	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PERSONAL HEALTH SERVICES-OTHER OPERATING EXPENDITURES	-23,680	801,593	777,913	0	544,544	166,832	9,696	0	0	760,373	0	239
ENCUMBRANCES ONLY	0			0	17,401	198	0	0	0	17,599		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	601,945*	167,031*	9,696*	0*	0*	777,573*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	23,680	0	23,680								23,680	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PERSONAL HEALTH SERVICES-AID TO LOCAL UNITS	0	40,000	40,000	0	0	0	0	29,298	0	29,298	0	0
ENCUMBRANCES ONLY	0			0	0	0	0	10,702	0	10,702		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	40,000*	0*	40,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WASTE MANAGEMENT-SALARIES AND WAGES	-29,547	413,219	383,672	383,667	0	0	0	0	0	383,667	4	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				367,667*	0*	0*	0*	0*	16*	383,667*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	29,547	0	29,547								29,547	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WASTE MANAGEMENT-OTHER OPERATING EXPENDITURES	5,000	51,273	56,273	0	48,696	1,337	0	0	0	49,434	0	250
ENCUMBRANCES ONLY	0			0	6,588	0	0	0	0	6,588		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	54,684*	1,337*	0*	0*	0*	56,322*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SURFACE WATER POLLUTION CONTROL-SALARIES AND WAGES	-24,810	623,768	598,958	590,280	0	0	0	0	0	590,280	0	8,585
ENCUMBRANCES ONLY	0			92	0	0	0	0	0	92		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				590,372*	0*	0*	0*	0*	0*	590,372*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	90,560	0	90,560								90,553	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SURFACE WATER POLLUTION CONTROL-OTHER OPERATING EXPENDITURES	-15,750	105,005	89,255	0	27,642	7,351	4,597	0	0	88,992	29	0
ENCUMBRANCES ONLY	0			0	248	0	0	0	0	248		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	27,394*	7,351*	4,597*	0*	0*	89,225*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SURFACE WATER POLLUTION CONTROL-AID TO LOCAL UNITS	-600	15,000	14,400	0	0	0	0	1,138	0	1,138	0	13,262
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	1,138*	0*	1,138*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	147,665	0	147,665								147,665	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AIR POLLUTION CONTROL-SALARIES AND WAGES	2,278	216,354	218,632	215,670	0	0	0	0	0	215,670	0	2,961
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				215,670*	0*	0*	0*	0*	0*	215,670*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	3,433	0	3,433								3,433	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AIR POLLUTION CONTROL-OTHER OPERATING EXPENDITURES	-5,000	34,291	29,291	0	22,102	6,105	107	0	0	28,315	55	0
ENCUMBRANCES ONLY	0			0	229	70	0	0	0	299		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	22,644*	6,175*	107*	0*	0*	29,226*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GROUNDWATER POLLUTION CONTROL-SALARIES AND WAGES	-63,070	432,524	369,454	358,128	0	0	0	0	0	358,128	0	6,302
ENCUMBRANCES ONLY	0			1,015	0	0	0	0	0	5,323		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				367,151*	0*	0*	0*	0*	0*	363,151*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	7,769	0	7,769								7,769	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GROUNDWATER POLLUTION CONTROL-OTHER OPERATING EXPENDITURES	-20,000	92,252	72,252	0	61,661	1,430	875	0	0	63,968	27	0
ENCUMBRANCES ONLY	0			0	7,450	0	850	0	0	8,255		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	69,061*	1,430*	1,725*	0*	0*	72,274*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PUBLIC DRINKING WATER-SALARIES AND WAGES	-2,962	189,878	187,916	189,969	0	0	0	0	0	189,969	0	2,951
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				189,969*	0*	0*	0*	0*	0*	189,969*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	2,962	0	2,962								2,962	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PUBLIC DRINKING WATER-OTHER OPERATING EXPENDITURES	0	16,124	16,124	0	15,848	275	0	0	0	16,123	1	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	15,848*	275*	0*	0*	0*	16,123*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RADIATION CONTROL-SALARIES AND WAGES	-26,861	372,209	345,348	332,455	0	0	0	0	0	332,455	1	12,892
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				332,455*	0*	0*	0*	0*	0*	332,455*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	6,861	0	6,861								6,861	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	UNENCUMBERED BALANCE AT JUNE 30, 1983: REAPPROPRIATED
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
RADIATION CONTROL-OTHER OPERATING EXPENDITURES	3,000	66,502	69,502	0	31,535	1,103	15,576	0	0	48,255	0	3,218
	ENCUMBRANCES ONLY			0	5,277	448	15,500	0	0	18,328		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	31,652*	1,552*	31,076*	0*	0*	64,280*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
EXPENDITURES FOR STATE OPERATIONS	239,668	0	239,668	-122	115,462	63,572	17,679	62	0	212,673	21,792	0
	ENCUMBRANCES ONLY			0	5,063	0	169	0	0	5,252		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-122*	120,545*	63,572*	17,668*	62*	0*	217,926*		
OPERATING EXPENDITURES FOR DIAGNOSIS AND CLEANUP PLANS FOR THE NATIONAL INDUSTRIAL ENVIRONMENTAL SERVICES HAZARDOUS WASTE FACILITY AT FARLEY, KANSAS	8,618	0	8,618	0	8,618	0	0	0	0	8,618	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	8,618*	0*	0*	0*	0*	8,618*		
AID TO LOCAL HEALTH UNITS	184,939	0	184,939	0	0	0	0	173,660	0	173,660	11,279	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	173,660*	0*	173,660*		
AID TO COUNTIES FOR DEVELOPMENT OF COUNTY-WIDE WASTEWATER MANAGEMENT PLANS	40,935	0	40,935	0	0	0	0	21,038	0	21,038	0	0
	ENCUMBRANCES ONLY			0	0	0	0	19,897	0	19,897		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	40,935*	0*	40,935*		
AGENCY TOTAL	622,699	12,162,584	12,785,283	7,709,408*	2,467,746*	600,037*	104,018*	1,175,811*	0*	11,992,618*	586,553	106,119
KANSAS NEUROLOGICAL INSTITUTE												
SALARIES AND WAGES	0	0	0	-43	0	0	0	0	0	-43	43	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-43*	0*	0*	0*	0*	0*	-43*		
OTHER OPERATING EXPENDITURES	95,364	0	95,364	0	5,115	53,271	34,939	0	0	93,326	1,993	0
	ENCUMBRANCES ONLY			0	0	160	36	0	0	197		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	5,115*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	5,115*	53,431*	34,976*	0*	0*	93,523*		
OPERATING EXPENDITURES	-223,635	6,768,679	6,545,044	3,680,923	1,712,468	1,328,721	5,811	140	0	6,327,685	0	163,229
	ENCUMBRANCES ONLY			616	9,967	40,326	3,673	0	0	54,129		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			3,681,539*	1,721,955*	1,368,696*	9,484*	140*	0*	6,381,814*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	38,726	0	38,726	0	0	0	0	0	0	0	0	38,726
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	354,787	0	354,787	0	0	0	0	0	0	0	354,787	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	265,242	6,768,679	7,033,921	3,681,493*	1,727,070*	1,422,127*	44,461*	140*	0*	6,875,291*	356,671	201,955
LARNED STATE HOSPITAL												
SALARIES AND WAGES	0	0	0	-88	0	0	0	0	0	-88	88	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-88*	0*	0*	0*	0*	0*	-88*		
OTHER OPERATING EXPENDITURES	666	0	666	0	142	202	0	0	0	345	321	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	142*	202*	0*	0*	0*	345*		
OPERATING EXPENDITURES	-56,733	12,029,031	11,972,298	10,467,306	657,235	765,957	37,425	0	0	11,967,923	2,447	0
	ENCUMBRANCES ONLY			0	0	1,297	630	0	0	1,927		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			10,467,306*	657,235*	767,255*	38,055*	0*	0*	11,969,850*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	75	0	75	0	0	0	0	0	0	0	75	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	317,900	0	317,900	0	0	0	0	0	0	0	317,900	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY EDUCATION TRAINING CONTRACTS	1,135	0	1,135	0	728	0	0	0	0	728	407	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	728*	0*	0*	0*	0*	728*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	263,044	12,029,031	12,292,075	10,467,218*	658,105*	767,457*	38,055*	0*	0*	11,970,835*	321,243	0
OSAWATOMIE STATE HOSPITAL												
SALARIES AND WAGES	0	0	0	-188	0	0	0	0	0	-188	188	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-188*	0*	0*	0*	0*	0*	-188*		
OTHER OPERATING EXPENDITURES	6,221	0	6,221	0	1,205	318	1,308	0	0	2,833	3,196	0
	ENCUMBRANCES ONLY			0	126	75	0	0	0	202		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,332*	394*	1,308*	0*	0*	3,035*		
OPERATING EXPENDITURES	310,905	9,073,372	9,384,277	8,370,925	541,650	379,720	38,019	183	0	9,325,499	0	57,498
	ENCUMBRANCES ONLY			37	995	296	0	0	0	1,279		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			8,370,962*	542,645*	379,417*	38,019*	183*	0*	9,326,778*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV & DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
OSAWATOMIE STATE HOSPITAL												
LIMITED REAPPROPRIATION	7,352	0	7,352	0	0	0	0	0	0	0	0	7,352
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	255,957	0	255,957	0	0	0	0	0	0	0	255,957	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	580,435	9,073,372	9,653,807	8,320,774*	543,978*	325,362*	39,327*	183*	0*	9,329,625*	259,331	64,850
PARSONS STATE HOSP & TRAINING CENTER												
SALARIES AND WAGES	0	0	0	-99	0	0	0	0	0	-99	99	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-99*	0*	0*	0*	0*	0*	-99*		
OPERATING EXPENDITURES	-20,946	4,146,046	4,125,100	3,326,131	342,342	328,517	8,435	12	0	4,001,443	0	123,660
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				3,326,131*	342,342*	328,517*	8,435*	12*	0*	4,001,443*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	333	0	333	0	0	0	0	0	0	0	0	333
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	244,611	0	244,611	0	0	0	0	0	0	0	244,611	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	223,998	4,146,046	4,370,044	3,326,031*	342,342*	328,517*	8,435*	12*	0*	4,001,343*	244,710	123,993
RAINBOW MENTAL HEALTH FACILITY												
SALARIES AND WAGES	0	0	0	-3	0	0	0	0	0	-3	3	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-3*	0*	0*	0*	0*	0*	-3*		
OTHER OPERATING EXPENDITURES	165	0	165	0	40	113	0	0	0	153	12	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	40*	113*	0*	0*	0*	153*		
OPERATING EXPENDITURES	-49,763	1,857,495	1,807,732	1,334,969	420,764	51,670	317	0	0	1,807,241	0	0
ENCUMBRANCES ONLY	0	0	0	491	0	0	0	0	0	491		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,334,969*	420,764*	51,670*	317*	0*	0*	1,807,732*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	49,763	0	49,763	0	0	0	0	0	0	0	49,763	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	165	1,857,495	1,857,660	1,334,976*	420,804*	51,783*	317*	0*	0*	1,807,882*	49,778	0
NORTON STATE HOSPITAL												
OPERATING EXPENDITURES	-38,178	2,950,789	2,911,611	2,156,872	367,271	337,213	9,345	40	0	2,869,743	0	35,339
ENCUMBRANCES ONLY	0	0	0	0	6,150	0	378	0	0	6,528		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,156,872*	373,421*	337,213*	9,723*	40*	0*	2,876,271*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	1,703	0	1,703	0	0	0	0	0	0	0	0	1,703
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	146,964	0	146,964	0	0	0	0	0	0	0	146,964	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY EDUCATION TRAINING CONTRACTS	3,720	0	3,720	0	1,455	0	0	0	0	1,455	2,265	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,455*	0*	0*	0*	0*	1,455*		
AGENCY TOTAL	113,209	2,950,789	3,063,998	2,156,872*	374,876*	337,213*	9,723*	40*	0*	2,877,728*	149,229	37,042
DEPT OF SRS-MENTAL HEALTH & RETARDATION												
OPERATING EXPENDITURES	-6,129	659,803	653,673	521,005	105,667	2,299	1,692	0	0	630,659	135	0
ENCUMBRANCES ONLY	0	0	0	0	8,077	59	19,745	0	0	27,878		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				521,005*	111,165*	2,340*	15,542*	0*	0*	650,051*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,634*	1*	896*	0*	0*	3,531*		
OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	-2,000	2,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	96,916	0	96,916	0	0	0	0	0	0	0	96,916	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	18,100	0	18,100	0	0	0	0	0	0	0	18,100	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REVENUE, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
DEPT OF SRS-MENTAL HEALTH & RETARDATION												
MATCHING OMNIBUS CRIME ACT GRANTS	1,105	0	1,105	0	0	410	681	0	0	1,092	13	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	410	681	0	0	1,092		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ADDITIONAL SPECIAL EDUCATION SERVICES AT SOCIAL AND REHABILITATION SERVICES INSTITUTIONS	8,540	0	8,540	0	0	0	0	0	0	0	8,540	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND	-26,453	408,907	382,453	0	322,092	0	0	0	0	322,092	60,360	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	322,092	0	0	0	0	322,092		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-LARNED STATE HOSPITAL	9,667	158,775	168,442	144,540	1,265	0	0	0	0	145,805	22,637	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			144,188	0	0	0	0	0	144,188		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			352	1,265	0	0	0	0	1,617		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-OSAWATOMIE STATE HOSPITAL	0	184,081	184,081	174,369	0	0	0	0	0	174,369	9,711	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			174,369	0	0	0	0	0	174,369		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-TOPEKA STATE HOSPITAL	15,000	278,136	293,136	277,977	0	0	0	0	0	277,977	15,159	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			277,977	0	0	0	0	0	277,977		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-PARSONS STATE HOSPITAL AND TRAINING CENTER	0	184,763	184,763	175,867	0	0	0	0	0	175,867	8,895	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			175,867	0	0	0	0	0	175,867		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-WINFIELD STATE HOSPITAL AND TRAINING CENTER	0	115,829	115,829	112,446	0	0	0	0	0	112,446	3,383	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			112,446	0	0	0	0	0	112,446		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
MENTAL HOSPITAL TRAINING AND RESEARCH FUND-KANSAS NEUROLOGICAL INSTITUTE	0	152,484	152,484	145,126	0	0	0	0	0	145,126	7,357	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			145,126	0	0	0	0	0	145,126		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	32,097	0	32,097	0	0	0	0	0	0	0	32,097	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
HANDICAPPED GUARDIANSHIP GRANTS	0	102,600	102,600	0	0	0	0	100,527	0	100,527	633	0
				0	0	0	0	1,473	0	1,473		
	ENCUMBRANCES ONLY			0	0	0	0	102,000	0	102,000		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
PROMOTION OF SPECIAL OLYMPICS	384	15,000	15,384	0	0	0	0	15,000	0	15,000	384	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	15,000	0	15,000		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AID FOR MENTAL RETARDATION PROGRAMS IN ACCORDANCE WITH KSA 65-4401 ET SEQ	-103,407	3,535,178	3,393,771	0	0	0	0	3,393,771	0	3,393,771	0	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	3,393,771	0	3,393,771		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	141,407	0	141,407	0	0	0	0	0	0	0	141,407	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AID FOR MENTAL HEALTH CENTER PROGRAMS IN ACCORDANCE WITH KSA 65-4401 ET SEQ	-225,973	5,649,319	5,423,346	0	0	0	0	5,423,346	0	5,423,346	0	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	5,423,346	0	5,423,346		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	225,973	0	225,973	0	0	0	0	0	0	0	225,973	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ADDITIONAL GRANT SUPPORT FOR KANSAS ADVOCACY AND PROTECTIVE SERVICES FOR THE DEVELOPMENTALLY DISABLED, INC.	0	30,000	30,000	0	0	0	0	30,000	0	30,000	0	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	30,000	0	30,000		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
SPECIAL PURPOSE COMMUNITY MENTAL HEALTH AND RETARDATION ASSISTANCE GRANTS	-1,119,715	1,402,351	297,636	0	0	0	0	227,228	0	227,228	3,029	0
				0	0	0	0	57,379	0	57,379		
	ENCUMBRANCES ONLY			0	0	0	0	235,712	0	235,712		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	48,895	0	48,895		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	1,169,621	0	1,169,621	0	0	0	0	0	0	0	1,169,621	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	147,093	12,879,226	13,026,319	1,553,331*	437,098*	2,763*	17,120*	9,248,724*	0*	11,257,338*	1,769,291	0
TOPEKA STATE HOSPITAL												
SALARIES AND WAGES	0	0	0	-1,662	0	0	0	0	0	-1,662	1,662	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			-1,662*	0*	0*	0*	0*	0*	-1,662*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
OTHER OPERATING EXPENDITURES	224	0	224	0	0	0	0	0	0	0	224	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
OPERATING EXPENDITURES	133,861	6,967,014	7,100,875	7,057,737	0	0	0	0	0	7,057,737	0	43,137
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			7,057,737	0	0	0	0	0	7,057,737		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	274,574	0	274,574	0	0	0	0	0	0	0	274,574	0
				0	0	0	0	0	0	0		
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		

STATE OF KANSAS

SCHEDULE "A" - CONTINUED

GENERAL REVENUE FUND

ANALYSIS OF APPROPRIATION ACCOUNTS

JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS													
TOPEKA STATE HOSPITAL													
AGENCY TOTAL		408,659	6,967,014	7,375,673	7,056,075*	0*	0*	0*	0*	0*	7,056,075*	276,453	43,137
WINFIELD STATE HOSPITAL & TRAINING CTR.													
SALARIES AND WAGES		0	0	0	-1,268	0	0	0	0	0	-1,268	1,268	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,268*	0*	0*	0*	0*	0*	-1,268*		
OTHER OPERATING EXPENDITURES		18,992	0	18,992	0	0	12,569	6,229	0	0	18,739	252	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	12,569*	6,229*	0*	0*	18,739*		
OPERATING EXPENDITURES		-36,971	5,496,146	5,459,174	4,329,892	560,445	622,925	5,861	0	100	5,459,162	11	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				4,329,892*	560,445*	622,925*	5,861*	0*	100*	5,459,162*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		154	0	154	0	0	0	0	0	0	0	154	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS		460,448	0	460,448	0	0	0	0	0	0	0	460,448	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY EDUCATION TRAINING GRANTS		4,160	0	4,160	7	0	0	0	0	0	7	4,153	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				7*	0*	0*	0*	0*	0*	7*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		446,783	5,496,146	5,942,929	4,328,624*	560,445*	635,494*	12,090*	0*	100*	5,476,638*	466,295	0
HEALTH AND HOSPITALS	TOTAL	3,071,333	74,330,382	77,401,715	50,002,901	7,008,067	4,536,699	272,491	10,424,912	100	72,245,371	4,579,549	577,093
RECREATIONAL AND HISTORICAL													
HISTORICAL SOCIETY, STATE													
OTHER OPERATING EXPENDITURES		22,432	0	22,432	0	6,670	3,375	10,163	0	0	20,209	2,222	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,670*	3,375*	10,163*	0*	0*	20,209*		
FIRST CAPITOL OF KANSAS		95	0	95	0	0	82	0	0	0	82	12	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	82*	0*	0*	0*	82*		
FRONTIER HISTORICAL PARK		718	0	718	0	0	251	455	0	0	707	11	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	251*	455*	0*	0*	707*		
MARAIS DES CYGNES MASSACRE MEMORIAL PARK		550	0	550	0	0	335	0	0	0	335	214	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	335*	0*	0*	0*	335*		
OLD INDIAN MISSION		150	0	150	0	0	50	0	0	0	50	100	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	50*	0*	0*	0*	50*		
WASHINGTON COUNTY HISTORIC PONY EXPRESS STATION		4,286	0	4,286	0	4,208	78	0	0	0	4,286	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,208*	78*	0*	0*	0*	4,286*		
FUNSTON MEMORIAL STATE PARK		86	0	86	0	40	50	0	0	0	90	25	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10*	50*	0*	0*	0*	60*		
HIGHLAND PRESBYTERIAN MISSION		550	0	550	0	0	498	0	0	0	498	51	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	498*	0*	0*	0*	498*		
ADMINISTRATION		-68,096	649,782	581,686	379,831	127,721	30,663	16,758	0	0	554,976	5,199	0
	ENCUMBRANCES ONLY				0	16,668	1,705	3,116	0	0	21,510		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				379,831*	144,411*	32,369*	19,874*	0*	0*	576,486*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS		68,096	0	68,096	0	0	0	0	0	0	0	68,096	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COLLECTIONS		-36,783	770,196	733,413	628,093	27,413	22,615	33,276	0	0	708,398	11,796	0
	ENCUMBRANCES ONLY				0	3,548	4,393	5,775	0	0	13,717		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				628,093*	27,413*	27,008*	38,051*	0*	0*	727,816*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS		36,783	0	36,783	0	0	0	0	0	0	0	36,783	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
HISTORICAL PRESERVATION		-2,975	92,063	89,088	66,498	11,472	455	1,405	0	0	79,831	8,681	0
	ENCUMBRANCES ONLY				0	441	122	11	0	0	575		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				66,498*	11,914*	577*	1,417*	0*	0*	80,406*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS		2,975	0	2,975	0	0	0	0	0	0	0	2,975	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
RECREATIONAL AND HISTORICAL												
HISTORICAL SOCIETY, STATE												
PAWNEE INDIAN VILLAGE	120	0	120	0	0	118	0	0	0	118	2	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	118*	0*	0*	0*	118*		
OLD SHAWNEE MISSION	498	0	498	0	0	488	0	0	0	488	5	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	488*	0*	0*	0*	488*		
HISTORIC PROPERTIES	-75,681	510,284	434,603	308,229	45,541	40,266	18,892	0	0	392,969	26,791	0
ENCUMBRANCES ONLY				0	4,616	5,053	1,075	0	0	14,942		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				308,229*	54,357*	45,259*	19,965*	0*	0*	407,811*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	75,681	0	75,681	0	0	0	0	0	0	0	75,681	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PUBLIC INFORMATION	-27,529	301,940	274,411	189,143	15,575	18,662	25,482	0	0	249,263	9,331	0
ENCUMBRANCES ONLY				0	4,804	7,060	151	0	0	16,315		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				189,143*	24,379*	45,722*	25,638*	0*	0*	265,079*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	27,529	0	27,529	0	0	0	0	0	0	0	27,529	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MUSEUM	-98,290	1,551,446	1,453,156	527,180	24,728	45,117	76,886	0	30	674,149	65,514	0
ENCUMBRANCES ONLY				0	7,668	6,409	677,439	0	0	711,607		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				527,180*	32,377*	73,527*	754,325*	0*	30*	1,387,541*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	98,290	0	98,290	0	0	0	0	0	0	0	98,290	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
JOHN BROWN MEMORIAL STATE PARK	50	0	50	0	0	50	0	0	0	50	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	50*	0*	0*	0*	50*		
GRINTER PLACE	5,672	0	5,672	0	49	93	5,525	0	0	5,668	3	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	49*	93*	5,525*	0*	0*	5,668*		
GRANT TO THE CULTURAL HERITAGE AND ARTS CENTER, DODGE CITY, KANSAS	0	25,000	25,000	0	0	0	0	25,000	0	25,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	25,000*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SQUIERS HISTORICAL FARM-MUSEUM	196	0	196	0	0	181	0	0	0	181	15	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	181*	0*	0*	0*	181*		
TOBIAS ARCHEOLOGICAL SITE	790	0	790	0	790	0	0	0	0	790	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	790*	0*	0*	0*	0*	790*		
MAINTENANCE AND REPAIR WORK-FIRST CAPITOL OF KANSAS, FRONTIER HISTORICAL PARK, MARAIS DES CYGNES MASSACRE MEMORIAL PARK, OLD INDIAN MISSION, PAWNEE ROCK HISTORICAL SITE PARK, WASHINGTON COUNTY HISTORIC PONY EXPRESS STATION, PAWNEE INDIAN VILLAGE & OLD SHAWNEE MISSION, GRINTER PLACE, POTTAWATOMIE BAPTIST MISSION, MINE CREEK HISTORICAL PARK, AND TOBIAS ARCHEOLOGICAL SITE	-17,900	96,018	78,118	0	721	0	2,769	0	0	3,490	0	51,425
ENCUMBRANCES ONLY				0	0	0	23,202	0	0	23,202		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	721*	0*	25,971*	0*	0*	26,692*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	17,900	0	17,900	0	0	0	0	0	0	0	17,900	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
HISTORIC SITE SURVEY	426	0	426	0	191	0	197	0	0	389	35	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	191*	0*	197*	0*	0*	389*		
GOODNOW MEMORIAL HOME	47	0	47	0	0	47	0	0	0	47	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	47*	0*	0*	0*	47*		
MINE CREEK HISTORICAL PARK	446	0	446	0	0	0	0	0	0	0	446	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANT TO THE LECOMPTON HISTORICAL SOCIETY, INC., LECOMPTON, KANSAS, FOR LANE UNIVERSITY RESTORATION	0	4,000	4,000	0	0	0	0	4,000	0	4,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	4,000*	0*	4,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MUSEUM PALLET RACK STORAGE SYSTEM	0	318,915	318,915	0	195	0	0	0	0	195	0	84,905
ENCUMBRANCES ONLY				0	0	0	233,774	0	0	233,774		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	195*	0*	233,774*	0*	0*	233,969*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACQUISITION OF PRATT RANCH AS A STATE HISTORIC PROPERTY	-3,905	35,000	31,095	0	231	0	30,000	0	0	30,231	864	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	231*	0*	30,000*	0*	0*	30,231*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	3,905	0	3,905	0	0	0	0	0	0	0	3,905	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MINE CREEK DEVELOPMENT	23,956	0	23,956	0	162	0	19,094	0	0	19,456	0	4,234
ENCUMBRANCES ONLY				0	0	0	265	0	0	265		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	162*	0*	1,312*	0*	0*	1,474*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	18,047*	0*	0*	18,047*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1962 TO JUNE 30, 1963

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-62	FISCAL 63 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1963: LAPSED	UNENCUMBERED BALANCE AT JUNE 30, 1963: REAPPROPRIATED
RECREATIONAL AND HISTORICAL												
HISTORICAL SOCIETY, STATE												
STABILIZE AND RENOVATE OLD SHAWNEE MISSION BUILDINGS	0	89,422	89,422									
ENCUMBRANCES ONLY				0	5,800	0	0	0	0	5,800	0	83,622
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	5,800		
ACQUISITION OF TRACTOR AND ATTACHMENTS FOR HIGHLAND PRESBYTERIAN MISSION	0	3,732	3,732									
ENCUMBRANCES ONLY				0	0	0	3,731	0	0	3,731	0	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	3,731	0	0	3,731		
FEES FOR FINAL PLANNING OF A NEW STATE HISTORICAL SOCIETY MUSEUM BUILDING TO BE LOCATED ON STATE-OWNED LAND ADJOINING THE POTTAWATOMIE BAPTIST MISSION	16,715	0	16,715									
ENCUMBRANCES ONLY				0	16,715	0	0	0	0	16,715	0	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	16,715		
LAPSED APPROPRIATIONS	31,653	0	31,653									
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	31,653	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
REPAIR ROOF ON GODDARD MEMORIAL HOME	1,782	0	1,782									
ENCUMBRANCES ONLY				0	361	0	0	0	0	361	1,421	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	92	0	0	0	0	92		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	269	0	0	0	0	269		
REPAIR ROOF OF JOHN BROWN MEMORIAL BUILDING	2,493	0	2,493									
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	2,493	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
ACQUIRE AND CONSTRUCT STORAGE BUILDING AT GRINNELL PLACE	1,316	0	1,316									
ENCUMBRANCES ONLY				0	0	0	465	0	0	465	851	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	465	0	0	465		
AGENCY TOTAL	115,029	4,447,798	4,562,827	2,099,337	734,230	190,165	1,166,933	29,000	30	3,839,736	498,854	224,227
PARK AND RESOURCES AUTHORITY, STATE												
STATE PARK OPERATIONS	-98,518	1,938,626	1,840,108	1,772,411	4,910	30,868	28,971	1,375	0	1,838,549	29	0
ENCUMBRANCES ONLY				0	127	1,421	0	0	0	1,528		
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				1,772,411	5,027	32,310	29,971	1,375	0	1,840,578		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	98,518	0	98,518									
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	98,518	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
ADMINISTRATION	-18,091	333,092	315,001	270,644	1,061	31,900	0	0	0	303,625	1	11,375
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				270,644	1,061	31,900	0	0	0	303,625		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	18,091	0	18,091									
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	18,091	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
EL DORADO STATE PARK-OPERATING EXPENDITURES	51,701	0	51,701									
ENCUMBRANCES ONLY				0	316	11,579	39,168	0	0	51,063	638	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	316	11,579	39,168	0	0	51,063		
CEDAR BLUFF STATE PARK-FY1980 CAPITAL IMPROVEMENTS	594	0	594									
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	594	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
TUTTLE CREEK STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	504	0	504									
ENCUMBRANCES ONLY				0	0	0	504	0	0	504	0	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	504	0	0	504		
LAKE SCOTT STATE PARK-FY 1981 CAPITAL IMPROVEMENTS	212	0	212									
ENCUMBRANCES ONLY				0	0	0	212	0	0	212	0	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	212	0	0	212		
LAPSED APPROPRIATIONS	18,942	0	18,942									
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	18,942	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
LOVEWELL STATE PARK-FY 1982 CAPITAL IMPROVEMENTS	6,814	0	6,814									
ENCUMBRANCES ONLY				0	0	0	6,802	0	0	6,802	11	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	6,802	0	0	6,802		
MILFORD STATE PARK-FY 1982 CAPITAL IMPROVEMENTS	370	0	370									
ENCUMBRANCES ONLY				0	0	0	367	0	0	367	2	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	367	0	0	367		
FALL RIVER-TORONTO STATE PARK-FY 1982 CAPITAL IMPROVEMENTS	27,118	0	27,118	0	903	3,837	22,236	0	0	26,977	141	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	903	3,837	4,675	0	0	9,416		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	17,560	0	0	17,560		
EL DORADO STATE PARK-FY 1982 CAPITAL IMPROVEMENTS	39,723	0	39,723	0	1,430	326	37,967	0	0	39,723	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	1,430	326	37,799	0	0	39,555		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	168	0	0	168		
LAPSED APPROPRIATIONS	27,500	0	27,500									
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	27,500	0
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
RANDOLPH, POMONA, EL DORADO, PRAIRIE DOG AND MEADE STATE PARKS-FY 1983 CAPITAL IMPROVEMENTS	0	83,500	83,500	0	2,078	7,892	29,546	0	0	37,315	0	46,184
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1963 - (EXP & ENC)				0	2,078	7,892	29,546	0	0	37,315		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
AGENCY TOTAL	173,482	2,355,218	2,528,700	2,043,059	11,618	87,845	162,775	1,375	0	2,306,672	164,468	57,559

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
RECREATIONAL AND HISTORICAL													
RECREATIONAL AND HISTORICAL	TOTAL	288,512	6,803,016	7,091,528	4,142,435	345,848	278,011	1,349,709	30,375	33	6,146,409	553,332	281,786
HIGHWAYS & OTHER TRANSPORTATION													
HIGHWAY PATROL													
CAPITOL AREA SECURITY		-16,261	391,931	375,669	349,742	12,964	6,785	1,520	0	0	371,312	135	0
					0	276	4,193	0	0	0	4,469		
		ENCUMBRANCES ONLY			349,729*	13,228*	10,550*	1,520*	0*	0*	375,278*		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			-756*	12*	428*	0*	0*	0*	80**		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
LAPSED APPROPRIATIONS		16,750	0	16,750	0	0	0	0	0	0	0	16,750	0
					0	0	0	0	0	0	0		
		ENCUMBRANCES ONLY			0*	0*	0*	0*	0*	0*	0*		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
AGENCY TOTAL		488	391,931	392,419	349,742*	13,240*	10,979*	1,520*	0*	0*	375,482*	16,935	0
HIGHWAYS & OTHER TRANSPORTATION	TOTAL	488	391,931	392,419	349,742	13,240	10,979	1,520	0	0	375,482	16,935	0
FUND CLASS TOTAL		24,869,011	1,357,091,683	1,381,960,894	425,317,827	61,970,252	19,824,049	9,835,963	757,076,506	742,140	1,327,816,240	67,193,047	6,951,605

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT													
DEPARTMENT OF ADMINISTRATION													
TELECOMMUNICATIONS SYSTEMS PLANNING		3,925	0	3,925	0	2,425	0	0	0	0	2,425	1,500	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	2,425	0	0	0	0	2,425		
ENERGY CONSERVATION RENOVATION PROJECTS, CAPITOL COMPLEX AREA		34,704	0	34,704	0	9,058	0	9,154	0	0	18,212	0	16,492
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	9,058	0	9,154	0	0	18,212		
FINAL PLANNING FOR HEATING PLANT, 500 BLOCK, KANSAS AVENUE		22,790	0	22,790	0	758	0	0	0	0	758	21,991	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	758	0	0	0	0	758		
SPECIAL MAINTENANCE, STATEHOUSE AND GROUNDS		28,867	0	28,867	0	11,511	0	17,356	0	0	28,867	0	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	11,511	0	17,356	0	0	28,867		
RENOVATE HEATING, VENTILATING AND AIR CONDITIONING SYSTEM, FLOORS 1 AND 14, STATE OFFICE BUILDING		267,929	0	267,929	0	1,650	0	252,413	0	0	252,913	0	10,066
	ENCUMBRANCES ONLY	0			0	1,650	0	1,500	0	0	3,150		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	13,213	0	0	13,213		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	237,700	0	0	240,700		
CAPITOL GROUNDS LIGHTING SYSTEM		46,000	0	46,000	0	44,268	0	0	0	0	44,268	0	1,732
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	14,278	0	0	0	0	14,278		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	29,990	0	0	0	0	29,990		
RENOVATE HEATING, VENTILATING AND AIR CONDITIONING SYSTEM ON TWO FLOORS OF THE STATE OFFICE BUILDING		0	360,000	360,000	0	142,065	0	0	0	0	142,065	0	35,598
	ENCUMBRANCES ONLY	0			0	182,335	0	0	0	0	182,335		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	324,401	0	0	0	0	324,401		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
SITE LOCATION ANALYSIS FOR CAPITOL COMPLEX INCLUDING PRINTING PLANT, MOTOR POOL, BUILDINGS AND GROUNDS AND HEATING PLANT		0	60,000	60,000	0	51,896	0	0	0	0	51,896	0	1,250
	ENCUMBRANCES ONLY	0			0	6,854	0	0	0	0	6,854		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	58,750	0	0	0	0	58,750		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
SPECIAL MAINTENANCE AND REPAIRS-GOVERNOR'S RESIDENCE		0	15,000	15,000	0	4,114	929	0	0	0	5,034	0	1,321
	ENCUMBRANCES ONLY	0			0	7,544	100	0	0	0	8,644		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	17,648	1,029	0	0	0	13,678		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
REPAIR ROOF FLASHINGS ON NORTH AND SOUTH WINGS OF CAPITOL		0	24,800	24,800	0	47,909	0	0	0	0	23,909	0	890
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	23,909	0	0	0	0	23,909		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
CAPITAL IMPROVEMENTS-STATEHOUSE		0	102,300	102,300	0	542	0	0	0	0	542	0	24,611
	ENCUMBRANCES ONLY	0			0	77,146	0	0	0	0	77,146		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	77,668	0	0	0	0	77,168		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
ENERGY CONSERVATION MEASURES WITH EARLY PAYBACK		0	132,720	132,720	0	65	0	0	0	0	65	0	128,995
	ENCUMBRANCES ONLY	0			0	3,659	0	0	0	0	3,659		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	3,724	0	0	0	0	3,724		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
EXPANSION OF ENVIRONMENTAL SPACE FOR INFORMATION SYSTEMS AND COMPUTING		0	83,280	83,280	0	0	0	83,280	0	0	83,280	0	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	83,280	0	0	83,280		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
AGENCY TOTAL		404,166	778,103	1,182,266	0	523,057	1,029	363,703	0	0	937,825	23,491	220,958
DEPARTMENT OF REVENUE													
HOMESTEAD TAX REFUNDS		0	0	0	0	0	0	0	-4,148	0	-4,148	4,148	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	-4,148	0	-4,148		
AGENCY TOTAL		0	0	0	0	0	0	0	-4,148	0	-4,148	4,148	0
GENERAL GOVERNMENT TOTAL		404,166	778,103	1,182,266	0	523,057	1,029	363,703	-4,148	0	933,677	27,639	220,958
EDUCATION & RESEARCH													
FORT HAYS STATE UNIVERSITY													
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS		1,157	0	1,157	0	0	0	0	0	0	0	0	1,157
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
AGENCY TOTAL		1,157	0	1,157	0	0	0	0	0	0	0	0	1,157
KANSAS STATE UNIVERSITY													
SHELLENBERGER HALL THIRD FLOOR EXPANSION		336,809	0	336,809	0	9,667	0	312,541	0	0	322,208	0	8,014
	ENCUMBRANCES ONLY	0			0	2,140	0	4,486	0	0	6,586		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	1,527	0	4,363	0	0	5,731		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	10,200	0	311,864	0	0	322,364		
PLANT SCIENCE COMPLEX-PLANNING		4,089	0	4,089	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY	0			0	4,089	0	0	0	0	4,089		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	4,089	0	0	0	0	4,089		
PLANT SCIENCE COMPLEX		133,113	0	133,113	0	36,169	38	58,263	0	0	98,966	0	9,375
	ENCUMBRANCES ONLY	0			0	0	0	29,271	0	0	29,271		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	34,219	38	52,165	0	0	86,423		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	1,945	0	35,369	0	0	37,314		

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV & DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
KANSAS STATE UNIVERSITY												
INSULATION OF ATTICS	2,558	0	2,558	0	2,558	0	0	0	0	2,558	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	2,558*	0*	0*	0*	0*	2,558*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF WATERS HALL ANNEX	0	105,485	105,485	0	84,933	0	0	0	0	84,933	0	60,551
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	84,933*	0*	0*	0*	0*	84,933*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
NORTH MANHATTAN AVENUE-SPECIAL ASSESSMENT	0	23,750	23,750	0	23,750	0	0	0	0	23,750	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	23,750*	0*	0*	0*	0*	23,750*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
SHELLENBERGER HALL THIRD FLOOR ADDITION	0	175,000	175,000	0	0	0	13,578	0	0	13,578	0	8,377
	ENCUMBRANCES ONLY			0	0	0	153,044	0	0	153,044		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	166,622*	0*	0*	166,622*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
WEATHERSTRIPPING, STORM SASH, AND GLAZING, SCREENING AND SEALING OF WINDOWS FOR INSTITUTIONS OF HIGHER EDUCATION	10,718	0	10,718	0	10,550	0	0	0	0	10,550	0	167
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	10,550*	0*	0*	0*	0*	10,550*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	34,420	0	34,420	0	28,161	0	0	0	0	28,161	0	0
	ENCUMBRANCES ONLY			0	6,259	0	0	0	0	6,259		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	34,420*		
CENTRAL CHILLING PLANT IMPROVEMENTS	26,364	0	26,364	0	26,364	0	0	0	0	26,364	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	26,364*	0*	0*	0*	0*	26,364*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	431,048	0	431,048	0	1,656	1,477	315,752	0	0	319,526	0	30,906
	ENCUMBRANCES ONLY			0	0	0	80,615	0	0	80,615		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	1,656*	1,477*	42,861*	0*	0*	45,635*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	354,506*	0*	0*	354,506*		
AGENCY TOTAL	979,122	344,235	1,323,357	0*	236,255*	1,515*	965,158*	0*	0*	1,205,964*	0	117,392
EMPORIA STATE UNIVERSITY												
REPLACE BREUKELMAN HALL ROOF	0	170,000	170,000	0	0	0	0	0	0	0	0	170,000
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	170,000	170,000	0*	0*	0*	0*	0*	0*	0*	0	170,000
PITTSBURG STATE UNIVERSITY												
WEATHERSTRIPPING, STORM SASH, AND GLAZING, SCREENING AND SEALING OF WINDOWS FOR INSTITUTIONS OF HIGHER EDUCATION	15,520	0	15,520	0	0	0	0	0	0	0	0	15,520
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
FIRE SAFETY IMPROVEMENTS	126,297	0	126,297	0	5,711	1,112	110,904	0	0	117,328	0	8,969
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	8*	4,980*	0*	0*	4,989*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	5,711*	1,104*	105,923*	0*	0*	112,339*		
PURCHASE OF LOTS 2, 4, 6 AND THE EAST 10 FEET OF LOT 8, BLOCK 8, BROADWAY PARK ADDITION TO THE CITY OF PITTSBURG, COMMONLY KNOWN AS THE HORACE MANN SCHOOL BUILDING AND PROPERTY	0	57,000	57,000	0	463	0	56,250	0	0	56,713	0	286
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	463*	0*	56,250*	0*	0*	56,713*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	141,818	57,000	198,818	0*	5,774*	1,112*	167,154*	0*	0*	174,042*	0	24,776
KANSAS TECHNICAL INSTITUTE												
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	356	0	356	0	356	0	0	0	0	356	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	356*	0*	0*	0*	0*	356*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	420	0	420	0	0	58	312	0	0	370	50	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	58*	312*	0*	0*	370*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
REPLACE ROOF ON COMPUTER CENTER	-60,000	156,000	96,000	0	67	1,708	93,440	0	0	92,216	0	3,783
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	67*	1,708*	90,440*	0*	0*	92,216*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	60,000	0	60,000	0	0	0	0	0	0	0	60,333	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	776	156,000	156,776	0*	423*	1,767*	93,752*	0*	0*	92,842*	60,053	3,783
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
ROBINSON GYMNASIUM ADDITION	46,990	0	46,990	0	1,512	0	33,207	0	0	36,720	0	9,899
	ENCUMBRANCES ONLY			0	0	0	371	0	0	371		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	557*	0*	667*	0*	0*	1,224*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	2,955*	0*	32,911*	0*	0*	35,866*		

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
MALOTT HALL ADDITION-PLANNING	19,572	0	19,572	0	711	0	19,199	0	0	19,911	0	199
	ENCUMBRANCES ONLY			0	11		0			11		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	2,5*	0*	12,671*	0*	0*	12,9940		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	6,528*	0*	0*	6,5280		
CONSTRUCT COMPUTER FACILITY	3,000	0	3,000	0	2,677	0	0	0	0	2,377	922	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	2,077*	0*	0*	0*	0*	2,377*		
MALOTT HALL ADDITION	66,203	0	66,203	0	1,320	0	64,883	0	0	66,203	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	46,222*	0*	0*	46,222*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,320	0*	18,661*	0*	0*	19,981*		
PURCHASE AND REMODEL WESLEY FOUNDATION BUILDING	510	0	510	0	0	0	510	0	0	510	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	510*	0*	0*	510*		
PLANNING FOR POWER NEEDS	2,131	0	2,131	0	795	0	0	0	0	795	0	1,336
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	795*	0*	0*	0*	0*	795*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
RENOVATE MARVIN HALL	304,379	0	304,379	1,577	20,060	6,645	244,466	0	0	272,749	0	22,995
	ENCUMBRANCES ONLY			0	0	4,038	4,595			8,633		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,577*	12,665*	2,767*	22,860*	0*	0*	47,871*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	7,355*	8,315*	219,201*	0*	0*	235,911*		
PURCHASE AND INSTALL FUEL OIL STORAGE TANK	3,636	0	3,636	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY			0	787		2,849			3,636		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	787*	0*	2,849*	0*	0*	3,6360		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	5,000	0	5,000	0	5,000	0	0	0	0	5,000	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	5,000*	0*	0*	0*	0*	5,0000		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	3,189	0	3,189	0	3,189	0	0	0	0	3,189	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	3,189*	0*	0*	0*	0*	3,189*		
					0*					0*		
A G E N C Y T O T A L	454,613	0	454,613	1,577*	56,965*	10,683*	370,082*	0*	0*	419,309*	922	34,381
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
IMPROVE HOSPITAL BILLING SERVICES	6,517	0	6,517	0	6,517	0	0	0	0	6,517	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	6,517*	0*	0*	0*	0*	6,517*		
CLINICAL FACILITY-EXCLUSIVE OF REVENUE BOND ISSUE	49,824	0	49,824	0	47,572	0	0	0	0	47,572	0	0
	ENCUMBRANCES ONLY			0	0		2,252			2,252		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	47,572*	0*	2,252*	0*	0*	49,824*		
EXTEND AND CONNECT CHILLED WATER LINES TO SUDLER HALL, WAHL HALL WEST, "AA" BUILDING, "FF" BUILDING, AND "L" BUILDING	1,125	0	1,125	0	1,125	0	0	0	0	1,125	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,125*	0*	0*	0*	0*	1,125*		
ACQUISITION AND RENOVATION-E.B. ALLEN FACILITY	24,983	0	24,983	0	23,765	0	0	0	0	23,725	0	301
	ENCUMBRANCES ONLY			0	957		0			757		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	24,682*	0*	0*	0*	0*	24,682*		
PRELIMINARY PLANNING-DEVELOPMENT OF ALTERNATIVES FOR REUSE OF VACATED CLINICAL SPACE INCLUDING LIBRARY PURPOSES AND PLANNING OF A NEW LIBRARY	1,455	0	1,455	0	0	0	0	0	0	0	0	1,455
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS	775	0	775	0	0	0	775	0	0	775	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	775*	0*	0*	775*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	19,122	0	19,122	0	0	0	15,499	0	0	15,499	0	0
	ENCUMBRANCES ONLY			0	0		3,622			3,522		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	1,622*	0*	0*	1,5220		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	15,499*	0*	0*	15,499*		
RENOVATION OF OLD HOSPITAL AREAS-FOOD SERVICES-1,4,5 ROBINSON AND 2,3 DELP	4,925	0	4,925	0	0	0	4,925	0	0	4,925	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	4,925*	0*	0*	4,925*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-PEDIATRIC ICU-5 ROBINSON	5,985	0	5,985	0	0	0	5,880	0	0	5,880	0	105
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	5,880*	0*	0*	5,880*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-NURSING UNIT-3 DELP (D)	7,513	0	7,513	0	0	0	7,513	0	0	7,513	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	7,513*	0*	0*	7,513*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-PSYCHIATRIC NURSING UNIT-3 G	68,672	0	68,672	0	0	0	68,672	0	0	68,672	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	68,672*	0*	0*	68,672*		
RENOVATION OF OLD HOSPITAL AREAS-PSYCHIATRIC NURSING UNIT-2 G	104,512	0	104,512	0	0	0	97,755	0	0	97,755	0	0
	ENCUMBRANCES ONLY			0	0		6,757			6,757		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	104,512*	0*	0*	104,512*		
RENOVATION OF OLD HOSPITAL AREAS-NURSING UNIT-3 DELP (F)	4,819	0	4,819	0	0	0	0	0	0	0	0	4,819
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS													
RENOVATION OF OLD HOSPITAL AREAS-EST OUTPATIENT-3 SUDLER (SOUTH WING)		38,881	0	38,881	0	0	0	38,852	0	0	38,852	0	29
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	38,852	0	0	38,852		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
RENOVATION OF OLD HOSPITAL AREAS-CONTINGENCY		7,029	0	7,029	0	0	0	0	0	0	0	0	1,134
	ENCUMBRANCES ONLY	0			0	0	0	5,895	0	0	5,895		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	990	0	0	990		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	4,904	0	0	4,904		
AGENCY TOTAL		345,638	0	345,638	0	79,897	0	253,900	0	0	333,798	0	7,840
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	253,900	0	0	253,900		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
WICHITA STATE UNIVERSITY													
HEALTH SCIENCES BUILDING		48,679	0	48,679	0	2,665	0	9,318	0	0	11,983	0	28,152
	ENCUMBRANCES ONLY	0			0	1,547	0	5,000	0	0	6,543		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	1,547	0	4,318	0	0	5,658		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	5,867	0	5,000	0	0	10,867		
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS		1,293,559	670,010	1,963,569	0	8,190	184	1,742,706	0	0	1,751,280	0	0
	ENCUMBRANCES ONLY	0			0	1,319	0	192,659	0	0	212,989		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	12,153	184	1,534,570	0	0	1,540,912		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	16,061	0	406,695	0	0	422,756		
CLOSING OF ISLEY LANE		4,996	0	4,996	0	0	0	4,996	0	0	4,996	0	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	4,996	0	0	4,996		
IMPROVEMENTS AND REPAIRS TO DUERKSEN FINE ARTS CENTER		0	57,200	57,200	0	0	0	0	0	0	0	0	51,790
	ENCUMBRANCES ONLY	0			0	0	5,409	0	0	0	5,409		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	5,409	0	0	0	5,409		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
MORRISON HALL-CONSTRUCT LOADING DOCK, IMPROVE DRIVE AND INSTALL ELEVATOR		162,370	0	162,370	0	14,514	818	116,662	0	0	132,335	0	16,785
	ENCUMBRANCES ONLY	0			0	7,471	2,090	3,926	0	0	13,569		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	27,061	2,908	112,829	0	0	142,798		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	42	0	107,788	0	0	107,830		
AGENCY TOTAL		1,509,605	727,210	2,236,815	0	56,954	8,501	2,024,670	0	0	2,140,126	0	96,688
	ENCUMBRANCES ONLY	0			0	0	5,409	0	0	0	5,409		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	40,761	2,908	1,812,829	0	0	1,856,498		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	16,149	0	211,841	0	0	227,990		
EDUCATION & RESEARCH	TOTAL	3,428,733	1,454,685	4,883,178	1,577	416,312	23,560	3,926,714	0	0	4,366,184	60,972	456,020
	ENCUMBRANCES ONLY	0			0	1,547	5,409	5,000	0	0	11,956		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	40,761	2,908	1,812,829	0	0	1,856,498		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	16,149	0	211,841	0	0	227,990		
PUBLIC SAFETY													
INDUSTRIAL REFORMATORY													
REPLACE FLOOR TILE IN BAKERY MIXING ROOM AND INSTALL FLOOR TILE IN COOLER ROOMS		13,990	0	13,990	0	0	0	8,367	0	0	8,367	5,623	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	8,367	0	0	8,367		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
FIRE SAFETY IMPROVEMENTS FOR EDUCATION FACILITIES		4,500	0	4,500	0	0	0	0	0	0	0	4,533	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
REPLACE FIXTURES AND WIRING IN GYMNASIUM		8,837	0	8,837	0	0	0	0	0	0	0	8,837	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
CONSTRUCT EXERCISE AREA AND IMPROVE INFIRMARY		2,433	0	2,433	0	0	340	2,093	0	0	2,433	0	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	340	10	0	0	351		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	2,082	0	0	2,082		
FIRE SAFETY IMPROVEMENTS TO CELL HOUSES		10,867	0	10,867	0	3,753	0	0	0	0	3,753	6,611	0
	ENCUMBRANCES ONLY	0			0	500	0	0	0	0	500		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	3,253	0	0	0	0	3,253		
AGENCY TOTAL		40,628	0	40,628	0	4,253	340	10,460	0	0	15,054	25,573	0
	ENCUMBRANCES ONLY	0			0	500	0	0	0	0	500		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	340	10	0	0	350		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	3,753	0	10,450	0	0	14,203		
PENITENTIARY STATE													
DEVELOP A COMPREHENSIVE PRELIMINARY PLAN FOR KANSAS STATE PENITENTIARY, INCLUDING PRELIMINARY PLANS FOR A FACILITY FOR APPROXIMATELY 300 BEDS FOR MEDIUM-CUSTODY INMATES		29,625	0	29,625	0	29,625	0	0	0	0	29,625	0	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	29,625	0	0	0	0	29,625		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
FINAL PLANS FOR A FACILITY FOR APPROXIMATELY 300 BEDS FOR MEDIUM-CUSTODY INMATES		109,298	0	109,298	0	109,298	0	0	0	0	109,298	0	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	109,298	0	0	0	0	109,298		
CITY OF LANSING-KANSAS STATE PENITENTIARY WASTE WATER TREATMENT PROJECT		196,050	0	196,050	0	9,378	0	122,944	0	0	132,322	0	31,581
	ENCUMBRANCES ONLY	0			0	0	0	54,146	0	0	54,146		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	9,378	0	175,090	0	0	184,468		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0		
PLAN AND CONSTRUCT MEDIUM-CUSTODY AND SUPPORT FACILITIES, INCLUDING REMODELING OF INSIDE SERVICE BUILDING		0	7,100,000	7,100,000	37,120	20,921	9,466	2,235,559	0	0	2,303,069	0	1,570,000
	ENCUMBRANCES ONLY	0			0	0	0	2,962,508	0	0	2,962,508		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	37,120			37,120	216,417	9,466	5,198,068	0	0	5,521,071		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	277,140	0	0	0	0	0		
AGENCY TOTAL		329,974	7,100,000	7,429,974	37,120	420,645	9,466	5,373,159	0	0	5,840,388	0	1,589,586
	ENCUMBRANCES ONLY	0			0	0	0	2,962,508	0	0	2,962,508		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	37,120			37,120	246,042	9,466	5,373,159	0	0	5,665,787		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	277,140	0	0	0	0	277,140		
PUBLIC SAFETY	TOTAL	370,603	7,100,000	7,470,603	37,120	429,896	9,806	5,383,619	0	0	5,855,443	25,573	1,589,586
	ENCUMBRANCES ONLY	0			0	0	0	2,962,508	0	0	2,962,508		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	37,120			37,120	246,042	9,466	5,373,159	0	0	5,665,787		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	277,140	0	0	0	0	277,140		

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. & DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
RECREATIONAL AND HISTORICAL													
HISTORICAL SOCIETY, STATE													
CONSTRUCTION OF A NEW STATE HISTORICAL SOCIETY MUSEUM BUILDING TO BE LOCATED ON STATE-OWNED LAND ADJOINING THE POTTAWATOMIE BAPTIST MISSION		5,390,456	0	5,390,456	0	57,141	0	3,913,237	0	0	3,970,579	0	182,285
	ENCUMBRANCES ONLY	0			0	46,627	0	1,200,963	0	0	1,241,591		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	24,844*	0*	113,537*	0*	0*	138,382*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	65,124*	0*	5,003,664*	0*	0*	5,068,788*		
WAREHOUSE ENVIRONMENTAL CONTROLS		73,000	0	73,000	0	65	0	31,995	0	0	32,380	0	39,069
	ENCUMBRANCES ONLY	0			0	0	0	1,849	0	0	1,849		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	65*	0*	33,844*	0*	0*	33,933*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
MEMORIAL BUILDING ROOF REPAIR		31,562	0	31,562	0	10,133	0	0	0	0	10,133	0	21,429
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	10,133*	0*	0*	0*	0*	10,133*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
MAJOR MAINTENANCE AND REPAIRS		48,191	0	48,191	0	7,311	0	19,979	0	0	42,290	0	5,900
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	7,311*	0*	16,640*	0*	0*	18,963*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	23,330*	0*	0*	23,330*		
STABILIZE AND RENOVATE OLD SHAWNEE MISSION BUILDINGS		124,883	246,240	371,123	0	45,148	0	147,894	0	0	172,643	0	12,989
	ENCUMBRANCES ONLY	0			0	4,665	0	187,804	0	0	165,490		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	7,641*	0*	326,299*	0*	0*	335,963*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	22,192*	0*	0*	0*	0*	22,192*		
LAPSED APPROPRIATIONS		50,000	0	50,000	0	0	0	0	0	0	0	50,000	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		5,722,093	246,240	5,968,333	0*	140,133*	0*	5,516,325*	0*	0*	5,656,658*	50,000	261,674
RECREATIONAL AND HISTORICAL	TOTAL	5,722,093	246,240	5,968,333	0	140,133	0	5,516,325	0	0	5,656,658	50,000	261,674
FUND CLASS TOTAL		9,925,595	9,578,785	19,504,380	38,697	1,554,635	34,916	15,188,362	-4,148	0	16,811,963	164,176	2,528,240

SCHEDULE "A" - CONTINUED

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
REPLACE ROOF OF BUILDING 198, VOCATIONAL REHABILITATION CENTER	1,039	0	1,039								0	1,039
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL MAINTENANCE-KANSAS CITY WORKSHOP FOR THE BLIND	580	0	580								0	580
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AIR CONDITION AND IMPROVE FELLEMAN BUILDING ON TOPEKA STATE HOSPITAL CAMPUS	143	0	143								0	143
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESURFACE PARKING LOT AND DRIVE-CHANUTE AREA OFFICE	1,896	0	1,896								0	1,896
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL SHOWER ROOMS FOR TREATMENT OF THE HANDICAPPED-VOCATIONAL REHABILITATION CENTER	428	0	428								0	428
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACEMENT OF ROOFS AT REHABILITATION CENTER FOR THE BLIND	19,722	0	19,722				19,722		0	19,722	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	19,722*	0*	0*	19,722*		
REMODELING FOR HANDICAPPED CODE COMPLIANCE AT KANSAS VOCATIONAL REHABILITATION CENTER	6,996	0	6,996		47		4,637		0	4,555	0	2,290
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	47*	0*	4,637*	0*	0*	4,655*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR OF ROOFS AT KANSAS VOCATIONAL REHABILITATION CENTER	0	68,490	68,490						0	45,550	0	22,940
ENCUMBRANCES ONLY				0	45,550	0	0	0	0	45,550		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE ROOF OF KANSAS CITY WORKSHOP FOR THE BLIND	0	207,000	207,000				54,250		0	54,250	0	110,662
ENCUMBRANCES ONLY				0	0	0	42,086	0	0	42,086		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	96,337*	0*	0*	96,337*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE ROOF ON CHANUTE AREA OFFICE	0	241,000	241,000				0		0	48	0	240,952
ENCUMBRANCES ONLY				0	0	0	0	0	0	48		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	466*	0*	0*	466*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	30,757	516,490	547,247	0*	45,567*	0*	123,745*	0*	0*	166,311*	0	380,933
PUBLIC WELFARE TOTAL	30,757	516,490	547,247	0	45,567	0	123,745	0	0	166,311	0	380,933
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
CLASSROOM AND OFFICE BUILDING	5,906	0	5,906				5,782		0	5,782	123	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,782*	0*	0*	5,782*		
FARM CAPITAL IMPROVEMENTS	85,118	0	85,118		250	617	72,945		0	73,868	0	7,059
ENCUMBRANCES ONLY				0	250	617	4,190	0	0	4,190		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	250*	617*	12,940*	0*	0*	11,143*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	65,715*	0*	0*	66,715*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	107,874	0	107,874			2,067	26,652		0	28,719	0	79,155
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	2,067*	1,827*	0*	0*	3,894*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	24,825*	0*	0*	24,825*		
REMODEL DAVIS HALL	3,077	0	3,077				3,077		0	3,077	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,077*	0*	0*	3,077*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	36,101	80,000	116,101		62,909	15,817	7,496		0	86,225	0	29,876
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	59,261*	15,817*	4,934*	0*	0*	80,313*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,647*	0*	2,562*	0*	0*	6,212*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	58,969	0	58,969		2,098	5,278	53,211		0	58,588	0	381
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	2,098*	3,278*	53,211*	0*	0*	58,588*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	297,047	80,000	377,047	0*	65,258*	23,819*	173,357*	0*	0*	260,455*	123	116,468
KANSAS STATE UNIVERSITY												
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND TECHNICAL ASSISTANCE FOR ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION	42,951	0	42,951				42,951		0	42,951	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	42,951*	0*	0*	42,951*		
ENGINEERING COMPLEX, PHASE II	3,072,921	2,500,794	5,573,715		19,746	582	2,769,153		0	2,809,982	0	197,201
ENCUMBRANCES ONLY				0	65,453	0	501,579	0	0	567,031		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	19,451*	582*	2,511,013*	0*	0*	2,529,046*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	80,747*	0*	759,698*	0*	0*	850,445*		
ENERGY CONSERVATION-POWER PLANT AND RELATED IMPROVEMENTS	507,653	0	507,653		72,731	0	169,525		0	241,256	0	3,372
ENCUMBRANCES ONLY				0	27,549	0	141,925	0	0	169,474		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	129,180*	0*	338,950*	0*	0*	468,130*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	36,150*	0*	0*	0*	0*	36,150*		
INSTALLATION OF FAN TIMERS	29,034	0	29,034		18,059	0	0		0	18,059	0	5,975
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	18,059*	0*	0*	0*	0*	18,059*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
KANSAS STATE UNIVERSITY												
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	196,905	0	196,905	0	40,830	0	49,685	0	0	135,515	0	3,724
	ENCUMBRANCES ONLY			0	7,665		0			7,665		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	58,445*	0*	19,629*	0*	0*	114,124*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	29,056*	0*	0*	29,356*		
REDUCTION OF LIGHTING LEVELS	23,786	0	23,786	0	23,766	0	0	0	0	23,766	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	23,766*	0*	0*	0*	0*	23,786*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
RECONSTRUCTION OF NICHOLS GYMNASIUM-PRELIMINARY PLANNING	18,997	0	18,997	0	18,997	0	0	0	0	18,997	0	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	9,046*	0*	0*	0*	0*	9,046*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	9,951*	0*	0*	0*	0*	9,951*		
RECONSTRUCTION OF NICHOLS GYMNASIUM-FINAL PLANNING	-12,000	322,649	310,649	0	191,582	0	0	0	0	191,582	0	118,649
	ENCUMBRANCES ONLY			0	4,408		0			4,408		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	195,990*	0*	0*	0*	0*	195,990*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	12,000	0	12,000	0	0	0	0	0	0	0	12,000	0
	ENCUMBRANCES ONLY			0	0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
CLINICAL SCIENCES AND PATHOLOGY BUILDING-COLLEGE OF VETERINARY MEDICINE	41,099	0	41,099	0	331	51	40,097	0	0	40,480	0	619
	ENCUMBRANCES ONLY			0	0	0	0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	331*	0*	1,320*	0*	0*	1,651*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	51*	38,777*	0*	0*	38,828*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	101,573	249,150	350,723	0	249,227	0	0	0	0	249,227	0	45,161
	ENCUMBRANCES ONLY			0	56,334		0			56,334		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	241,562*	0*	0*	0*	0*	241,562*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	63,981*	0*	0*	0*	0*	63,981*		
CLASSROOM AND OFFICE BUILDING	262,456	0	262,456	0	46,832	3,708	56,037	0	0	86,578	0	31,426
	ENCUMBRANCES ONLY			0	1,350	51,996	135,362	0	0	188,849		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	27,270*	7,138*	154,479*	0*	0*	181,288*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	9,611*	2,566*	36,860*	0*	0*	49,038*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	262,800	0	262,800	0	262,800	0	0	0	0	262,800	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	267,374*	0*	0*	0*	0*	262,374*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	4,574*	0*	0*	0*	0*	425*		
AGENCY TOTAL	2,505,176	3,072,584	5,577,760	0*	1,724,532*	10,339*	5,928,757*	0*	0*	5,163,629*	12,233	402,131
KANSAS STATE U. VETERINARY MEDICAL CTR.												
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	0	32,000	32,000	0	14,143	0	0	0	0	14,143	0	9,357
	ENCUMBRANCES ONLY			0	0	8,498	0	0	0	8,498		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	14,143*	8,498*	0*	0*	0*	27,642*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	32,000	32,000	0*	14,143*	8,498*	0*	0*	0*	22,642*	0	9,357
EMPORIA STATE UNIVERSITY												
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	46,843	0	46,843	0	0	427	0	0	0	427	0	37,154
	ENCUMBRANCES ONLY			0	0	101	9,160	0	0	9,261		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	528*	9,160*	0*	0*	9,688*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL STORM SEWERS FOR CENTRAL CAMPUS	370	0	370	0	0	0	0	0	0	0	370	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
PHYSICAL EDUCATION BUILDING ROOF AND FLOOR REPLACEMENT	355,169	0	355,169	0	264,752	174	0	0	0	264,926	0	75,329
	ENCUMBRANCES ONLY			0	14,913	0	0	0	0	14,913		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	23,990*	174*	0*	0*	0*	24,164*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	205,639*	0*	0*	0*	0*	205,639*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	66,533	81,500	148,033	0	29,084	5,226	7,735	0	0	42,046	0	58,500
	ENCUMBRANCES ONLY			0	47,886	0	0	0	0	47,886		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	47,886*	5,226*	620*	0*	0*	53,732*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	29,084*	0*	7,114*	0*	0*	36,199*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	15,526	0	15,526	0	829	0	100	0	0	929	0	1,763
	ENCUMBRANCES ONLY			0	12,833	0	0	0	0	12,833		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	12,833*	0*	100*	0*	0*	12,933*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	829*	0*	0*	0*	0*	929*		
AGENCY TOTAL	484,442	81,500	565,942	0*	369,898*	5,928*	16,995*	0*	0*	392,323*	370	172,746
PITTSBURG STATE UNIVERSITY												
CONSTRUCT AND EQUIP NEW BUILDING TO REPLACE CARNEY HALL	1,151,329	2,810,000	3,961,329	0	1,121	5,355	2,929,336	0	0	2,927,814	0	17,677
	ENCUMBRANCES ONLY			0	7,651	0	1,265,276	0	0	1,272,927		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	1,625*	3,355*	1,825,260*	0*	0*	1,830,237*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	7,625*	0*	1,104,869*	0*	0*	1,112,689*		
REPLACEMENT OF CARNEY HALL-PLANNING	81,085	0	81,085	0	22,837	0	0	0	0	52,837	0	3,371
	ENCUMBRANCES ONLY			0	26,876	0	0	0	0	26,876		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	27,124*	0*	0*	0*	0*	77,714*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	141,619	0	141,619	0	4,000	620	82,617	0	0	87,238	0	54,380
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	1,216*	435*	14,196*	0*	0*	15,848*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	2,783*	185*	68,421*	0*	0*	71,389*		
MCCRAY HALL ROOF REPAIRS	77,000	0	77,000	0	71	43	0	0	0	115	0	43,189
	ENCUMBRANCES ONLY			0	33,700	0	0	0	0	33,700		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	33,771*	43*	0*	0*	0*	33,815*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
REPLACE KELCE BUILDING ROOF	0	190,100	190,100	0	17,449	8	0	0	0	17,457	0	97,675
	ENCUMBRANCES ONLY			0	129,966	0	0	0	0	129,966		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	142,426*	0*	0*	0*	0*	142,426*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECT FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNEXPENDED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
PITTSBURG STATE UNIVERSITY												
REPLACE PORTION OF WEEDE BUILDING ROOF	0	241,000	241,000	0	154,502	0	0	0	0	154,502	0	86,326
ENCUMBRANCES ONLY				0	154,502	0	0	0	0	154,502		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	154,673*	0*	0*	0*	0*	154,673*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	41,496	82,000	123,496	44,772	39,988	15,565	0	0	99,945	0	19,386	
ENCUMBRANCES ONLY				4,114	0	0	0	0	4,114			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				59,176*	32,908*	9,494*	0*	0*	81,578*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				9,710*	7,080*	6,071*	0*	0*	23,463*			
AGENCY TOTAL	1,492,480	3,323,100	4,815,580	0*	469,810*	44,016*	4,029,751*	0*	4,543,577*	0	272,002	
REGENTS BOARD OF												
ENERGY CONSERVATION TECHNICAL ASSISTANCE	100,636	0	100,636	0	61,751	0	0	0	61,751	0	7,168	
ENCUMBRANCES ONLY				0	43,716	0	0	0	43,716			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	27,948*	0*	0*	0*	27,948*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	71,319*	0*	0*	0*	71,319*			
AGENCY TOTAL	100,636	0	100,636	0*	93,467*	0*	0*	0*	93,467*	0	7,168	
SCHOOL FOR THE VISUALLY HANDICAPPED												
LAPSED APPROPRIATIONS	8,060	0	8,060	0	0	0	0	0	0	8,060	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
LAPSED APPROPRIATIONS	161	0	161	0	0	0	0	0	0	161	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
ADDITIONAL HEATING FOR LOCKER ROOMS	0	5,700	5,700	0	0	0	0	0	0	0	5,700	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
INSTALL SECURITY SYSTEM	0	13,500	13,500	0	0	1,680	0	0	1,680	0	11,819	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	1,680*	0*	0*	1,680*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
HAZE SMOKE STACK	-18,483	50,500	32,017	0	0	31,935	0	0	32,017	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	31,935*	0*	0*	32,017*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
LAPSED APPROPRIATIONS	18,483	0	18,483	0	0	0	0	0	0	18,483	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
REPAIR KITCHEN DRAINAGE SYSTEM	0	42,800	42,800	0	0	41,547	0	0	41,547	0	1,252	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	41,547*	0*	0*	41,547*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
AGENCY TOTAL	8,221	112,500	120,721	0*	0*	75,162*	0*	0*	75,249*	26,704*	18,772	
SCHOOL FOR THE DEAF												
LAND ACQUISITION, 503 EAST SANTA FE IN OLATHE, KANSAS	0	60,000	60,000	0	0	0	0	0	0	0	60,000	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
CONSTRUCT NEW INFIRMARY BUILDING	57,610	0	53,610	477	0	57,308	0	0	50,779	0	2,831	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				477*	0*	925*	0*	0*	1,395*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	49,383*	0*	0*	49,383*			
PLAN AND CONSTRUCT NEW VOCATIONAL AND PHYSICAL EDUCATION BUILDING	62,360	1,564,000	1,626,360	56,935	0	623,307	0	0	687,241	0	278,829	
ENCUMBRANCES ONLY				17,134	0	642,651	0	0	660,289			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				39,652*	0*	1,270,958*	0*	0*	1,310,810*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				36,720*	0*	0*	0*	0*	36,720*			
IMPROVEMENT OF CAMPUS SECURITY	7,966	0	7,966	7,647	17	301	0	0	7,966	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				357*	17*	301*	0*	0*	676*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				7,290*	0*	0*	0*	0*	7,290*			
PAINTING OF ADMINISTRATION BUILDING	15,587	0	15,587	10,683	0	0	0	0	10,683	0	781	
ENCUMBRANCES ONLY				4,123	0	0	0	0	4,123			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				14,806*	0*	0*	0*	0*	14,806*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
RENOVATE DORMITORY AREAS OF EMERY HALL	379	0	379	215	163	0	0	0	379	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				215*	163*	0*	0*	0*	378*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
CARPETING OF DORMITORIES-ROTH BUILDING AND EMERY HALL	5,623	0	5,623	0	0	3,180	0	0	3,180	0	2,443	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	3,180*	0*	0*	3,180*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
FIRE SAFETY IMPROVEMENTS	1,089	0	1,089	661	206	0	0	0	1,389	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				661*	206*	0*	0*	0*	1,389*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
REPLACE AND INSULATE WATER CONDENSATE AND STEAM PIPES, ROTH BUILDING	0	118,000	118,000	61,755	67	28,460	0	0	90,283	0	9,600	
ENCUMBRANCES ONLY				23,116	0	0	0	0	23,116			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				66,871*	67*	28,460*	0*	0*	11,599*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			
MAJOR MAINTENANCE	0	60,000	60,000	35,681	3,623	17,706	0	0	57,010	0	2,989	
ENCUMBRANCES ONLY				0	0	0	0	0	0			
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				35,681*	3,623*	17,706*	0*	0*	57,010*			
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*			

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 34, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
SCHOOL FOR THE DEAF												
CORRECTION OF DEFICIENCIES CITED BY STATE FIRE MARSHAL	179	0	179	0	0	179	0	0	0	179	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	179*	0*	0*	0*	179*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AND REPLACE CONCRETE SIDEWALKS AND STEPS	435	0	435	0	0	0	0	0	0	0	0	435
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE DORMITORY AREAS OF ROTH BUILDING	1,003	57,000	58,003	0	27,166	2,492	0	0	0	29,656	0	28,346
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	27,166*	2,492*	0*	0*	0*	29,656*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ACQUIRE AND INSTALL EXTERIOR LIGHTING	297	0	297	0	25	0	35	0	0	297	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	25*	0*	35*	0*	0*	297*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLAN NEW INFIRMARY	1,134	0	1,134	0	1,039	0	0	0	0	1,039	95	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,039*	0*	0*	0*	0*	1,039*		
ROOF REPAIR AND REPLACEMENT	28,830	0	28,830	0	25,370	0	0	0	0	25,370	0	3,460
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	170*	0*	0*	0*	0*	170*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	25,200*	0*	0*	0*	0*	25,200*		
ACQUISITION AND INSTALLATION OF SMOKE DETECTION DEVICES FOR DORMITORIES	2,400	0	2,400	0	0	0	0	0	0	0	0	2,400
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE SHOWER ROOM IN GYMNASIUM	5,000	0	5,000	0	1,900	1,985	0	0	0	3,885	0	1,115
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	1,900*	1,985*	0*	0*	0*	3,885*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	185,896	1,859,000	2,044,896	0*	226,879*	8,735*	1,373,953*	0*	0*	1,656,569*	95	388,232
KANSAS TECHNICAL INSTITUTE												
COMPUTER TECHNOLOGY BUILDING RENOVATION	124	0	124	0	0	37	0	0	0	37	87	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	37*	0*	0*	0*	37*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLASSROOM, OFFICE AND LABORATORY BUILDING-PLANNING	1,832	0	1,832	0	0	0	0	0	0	0	0	933
ENCUMBRANCES ONLY				0	898	0	0	0	0	898		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	898*	0*	0*	0*	0*	898*		
LAPSED APPROPRIATIONS	18,000	0	18,000	0	0	0	0	0	0	0	18,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE, AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	12,292	22,753	34,992	0	4,167	10,330	870	0	0	15,490	0	1,379
ENCUMBRANCES ONLY				0	0	0	14,127	0	0	14,127		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	1,247*	10,330*	1,668*	0*	0*	33,245*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,167*	0*	1,172*	0*	0*	1,354*		
AGENCY TOTAL	32,199	22,753	54,949	0*	5,167*	10,367*	16,993*	0*	0*	34,588*	18,337	2,313
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
LAW CENTER BUILDING	100	0	100	0	0	0	100	0	0	100	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	100*	0*	0*	100*		
CONSTRUCT COMPUTER FACILITY	21,896	0	21,896	0	0	0	16,231	0	0	16,231	193	0
ENCUMBRANCES ONLY				0	5,195	0	91	0	0	5,988		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,195*	0*	16,322*	0*	0*	21,715*		
HAWORTH HALL ADDITION-PLANNING	10,766	0	10,766	0	9,900	0	0	0	0	9,900	0	0
ENCUMBRANCES ONLY				0	866	0	0	0	0	866		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,766*	0*	0*	0*	0*	10,766*		
CONSTRUCT UTILITY TUNNEL LINKING EXISTING UTILITY TUNNELS WITH MURPHY HALL AND ALLEN FIELD HOUSE	420,406	396,503	816,906	0	56,667	4,406	663,129	0	0	726,203	0	57,388
ENCUMBRANCES ONLY				0	9,668	790	47,860	0	0	61,318		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	14,768*	5,196*	472,955*	0*	0*	492,919*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	29,968*	0*	257,030*	0*	0*	286,998*		
REPLACE GROUND-LAID STEAMLINES TO SCHOLARSHIP HALL	134,000	0	134,000	0	11,268	7,670	103,339	0	0	122,278	0	11,722
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	9,168*	7,670*	1,514*	0*	0*	17,212*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,100*	0*	101,825*	0*	0*	105,268*		
MURPHY HALL ROOF REPAIRS	293,666	0	293,666	0	4,036	0	250,119	0	0	254,156	0	38,510
ENCUMBRANCES ONLY				0	0	0	1,000	0	0	1,000		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	11,199*	0*	0*	11,199*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,036*	0*	239,920*	0*	0*	243,956*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	55,784	0	55,784	0	0	0	44,821	0	0	44,821	0	10,963
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	611*	0*	0*	611*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	44,210*	0*	0*	44,210*		
FLINT HALL RENOVATION	35,284	0	35,284	0	9,177	0	18,828	0	0	28,005	0	2,665
ENCUMBRANCES ONLY				0	1,090	0	3,423	0	0	4,513		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	5,257*	0*	12,916*	0*	0*	16,211*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,975*	0*	9,932*	0*	0*	16,907*		
LAPSED APPROPRIATIONS	9,500	0	9,500	0	0	0	0	0	0	0	9,533	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
ROBINSON GYMNASIUM ADDITION	12,346	0	12,346	0	0	666	9,430	0	0	10,097	0	2,249
ENCUMBRANCES ONLY	0*			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	666*	9,430*	0*	0*	10,096*		
CONSTRUCT HAWORTH HALL ADDITION	0	2,098,833	2,098,833	0	63,641	0	1,263,945	0	0	1,324,566	0	117,252
ENCUMBRANCES ONLY	0*			0	7,459	0	649,555	0	0	657,314		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	71,060*	0*	1,910,460*	0*	0*	1,981,580*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	149,259	303,600	452,859	0	78,468	1,617	172,939	0	0	253,218	0	138,568
ENCUMBRANCES ONLY	0*			0	9,908	1,765	46,507	0	0	58,272		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	58,192*	6,562*	124,258*	0*	0*	189,012*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	31,137*	361*	93,179*	0*	0*	124,677*		
REMODELING AND SPECIAL MAINTENANCE OF EXISTING ROBINSON GYMNASIUM	1,088	0	1,088	0	0	0	0	0	0	0	0	1,088
ENCUMBRANCES ONLY	0*			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF WATSON LIBRARY	451,715	0	451,715	7,769	53,845	3,745	317,476	0	0	386,451	0	25,434
ENCUMBRANCES ONLY	0*			0	2,140	1,639	35,043	0	0	38,829		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	7,769*			0*	45,017*	4,929*	195,183*	0*	0*	245,285*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	16,688*	455*	157,130*	0*	0*	192,198*		
MALOTT HALL ADDITION	109,250	0	109,250	0	25,218	2,177	51,698	0	0	79,398	0	26,279
ENCUMBRANCES ONLY	0*			0	426	0	5,451	0	0	5,876		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	25,218*	0*	17,012*	0*	0*	42,230*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	426*	2,177*	35,137*	0*	0*	40,739*		
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING: FLINT HALL REROOFING PROJECT	0	10,838	10,838	0	0	0	0	0	0	0	0	10,838
ENCUMBRANCES ONLY	0*			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	242,291	0	242,291	0	7,961	0	147,751	0	0	155,733	0	83,064
ENCUMBRANCES ONLY	0*			0	168	0	3,165	0	0	3,493		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	8,269*	0*	155,937*	0*	0*	159,226*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	1,947,356	2,809,771	4,757,127	7,769*	338,620*	30,019*	3,865,016*	0*	0*	4,241,421*	9,683	506,025
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
RENOVATION OF E. B. ALLEN HOSPITAL, PHASE III	300,000	0	300,000	0	53,640	0	0	0	0	53,640	0	210,600
ENCUMBRANCES ONLY	0*			0	35,760	0	0	0	0	35,760		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	89,400*	0*	0*	0*	0*	89,400*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
REPAIR MAIN CHILLED WATER LINE	0	72,000	72,000	0	0	0	0	0	0	0	0	72,000
ENCUMBRANCES ONLY	0*			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
ELECTRICAL DISTRIBUTION SYSTEM IMPROVEMENTS	309,541	273,000	582,541	0	11,996	0	352,870	0	0	364,867	0	19,932
ENCUMBRANCES ONLY	0*			0	4,536	0	193,265	0	0	197,801		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	127*	0*	546,076*	0*	0*	546,203*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	16,520*	0*	0*	0*	0*	16,520*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	9,230	0	9,230	0	0	0	4,508	0	0	4,508	0	0
ENCUMBRANCES ONLY	0*			0	0	0	4,722	0	0	4,722		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	9,230*	0*	0*	9,230*		
CONSTRUCT AND EQUIP MEDICAL LIBRARY	20,325	1,766,000	1,786,325	0	2,159	201	1,614,891	0	0	1,617,252	0	28,792
ENCUMBRANCES ONLY	0*			0	467,716	261	91,102	0	0	1,441,279		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	41,338*	462*	1,699,057*	0*	0*	1,740,858*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	7,537*	0*	9,136*	0*	0*	16,673*		
RADIATION THERAPY CENTER-CAPITAL IMPROVEMENT	4,035	0	4,035	0	0	0	0	0	0	0	0	876
ENCUMBRANCES ONLY	0*			0	3,159	0	0	0	0	3,159		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	3,159*	0*	0*	0*	0*	3,159*		
FINAL PLANNING FOR NEW MEDICAL LIBRARY	2,796	0	2,796	0	0	0	0	0	0	0	0	2,796
ENCUMBRANCES ONLY	0*			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF E.B. ALLEN HOSPITAL-PHASE II	415,669	1,042,000	1,457,669	0	36,745	0	582,031	0	0	618,776	0	309,051
ENCUMBRANCES ONLY	0*			0	11,104	0	516,869	0	0	529,853		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	7,161*	0*	1,096,841*	0*	0*	1,100,942*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	47,675*	0*	0*	0*	0*	47,675*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	91,119	121,000	212,119	0	19,776	195	45,787	0	0	65,158	0	129,956
ENCUMBRANCES ONLY	0*			0	760	0	16,042	0	0	16,803		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	7,659*	195*	47,286*	0*	0*	55,140*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	12,528*	0*	14,540*	0*	0*	27,068*		
ADDITION TO APPLEGATE ENERGY CENTER-PLANNING	-72,000	287,000	215,000	0	127,215	0	0	0	0	127,215	0	3,172
ENCUMBRANCES ONLY	0*			0	44,611	0	0	0	0	44,611		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	211,827*	0*	0*	0*	0*	211,827*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	72,000	0	72,000	0	0	0	0	0	0	0	72,000	0
ENCUMBRANCES ONLY	0*			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS	58,294	0	58,294	0	19,197	0	39,097	0	0	58,294	0	0
ENCUMBRANCES ONLY	0*			0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	3,668*	0*	13,192*	0*	0*	16,860*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	15,529*	0*	25,955*	0*	0*	41,484*		
AGENCY TOTAL	1,211,011	3,561,000	4,772,011	0*	458,906*	658*	3,463,268*	0*	0*	3,922,833*	72,000	777,178
WICHITA STATE UNIVERSITY												
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	16,661	0	16,661	0	2,559	0	0	0	0	2,559	0	0
ENCUMBRANCES ONLY	0*			0	15,102	0	0	0	0	15,102		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	15,796*	0*	0*	0*	0*	15,796*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	865*	0*	0*	0*	0*	865*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNEXPENDED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
WICHITA STATE UNIVERSITY													
HEALTH SCIENCES BUILDING-UTILITY ADDITIONS		3,468	0	3,468	0	0	0	0	0	0	0	0	3,468
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS		324,000	133,100	457,100	0	97,737	0	321,967	0	0	419,760	0	1,787
	ENCUMBRANCES ONLY				0	194	0	35,357	0	0	35,552		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	97,956*	0*	357,348*	0*	0*	455,303*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITION TO AHLAH LIBRARY-PRELIMINARY PLANNING		0	115,000	115,000	0	72,276	0	0	0	0	72,276	0	57,275
	ENCUMBRANCES ONLY				0	5,448	0	0	0	0	5,448		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	77,724*	0*	0*	0*	0*	77,724*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL COLLEGE OF HEALTH RELATED PROFESSIONS BUILDING FOR MEDICAL TECHNOLOGY AND PHYSICIAN'S ASSISTANT PROGRAMS		0	77,140	77,140	0	0	0	0	0	0	0	0	77,140
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		108,007	103,000	211,007	0	125,988	0	0	0	0	125,988	0	0
	ENCUMBRANCES ONLY				0	65,018	0	0	0	0	65,018		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	104,723*	0*	0*	0*	0*	104,723*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	106,284*	0*	0*	0*	0*	106,284*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS		16,141	0	16,141	0	16,141	0	0	0	0	16,141	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	16,141*	0*	0*	0*	0*	16,141*		
AGENCY TOTAL		468,278	428,240	896,518	0*	419,501*	0*	357,349*	0*	0*	776,846*	0	139,671
EDUCATION & RESEARCH	TOTAL	8,732,747	15,382,445	24,115,192	7,769*	5,736,269	140,404	17,299,602	0	0	23,184,061	139,362	2,792,069
PUBLIC SAFETY													
KANSAS CORRECTIONAL INST. AT LANSING													
PHILLIPS HALL INSULATION AND IMPROVEMENTS		68,873	0	68,873	0	0	0	61,375	0	0	61,375	7,498	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	1,813*	0*	0*	1,813*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	63,562*	0*	0*	63,562*		
PERRY AND "A" BUILDING ENERGY CONSERVATION IMPROVEMENTS		20,921	0	20,921	0	0	0	19,163	0	0	19,163	1,758	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	365*	0*	0*	365*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	18,798*	0*	0*	18,798*		
AGENCY TOTAL		89,795	0	89,795	0*	0*	0*	80,538*	0*	0*	80,538*	9,256	0
INDUSTRIAL REFORMATORY													
RENOVATE PLUMBING AND INSTALL FIXTURES IN CELLHOUSE		30,781	0	30,781	0	0	4,302	19,172	0	0	23,475	0	4,473
	ENCUMBRANCES ONLY				0	0	2,793	0	0	0	2,793		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	1,509*	19,172*	0*	0*	20,681*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PAVING AND REPAIR OF SERVICE ROADS AND PARKING		1,110	0	1,110	0	0	0	0	0	0	0	1,110	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE SECURITY WALL LIGHTING CIRCUITS		6,415	0	6,415	0	0	0	0	0	0	0	6,415	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EXPAND WAREHOUSE		1,457	0	1,457	0	0	0	0	0	0	0	1,457	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE SAFETY IMPROVEMENTS TO CELL HOUSES		20,752	0	20,752	0	20,752	0	0	0	0	20,752	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	20,752*	0*	0*	0*	0*	20,752*		
CONSTRUCT EXERCISE AREA AND IMPROVE INFIRMARY		11,345	0	11,345	0	292	124	5,135	0	0	5,553	7,792	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	124*	1,097*	0*	0*	1,222*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	292*	0*	2,038*	0*	0*	2,330*		
AGENCY TOTAL		71,822	0	71,822	0*	21,044*	7,220*	22,308*	0*	0*	50,573*	16,775	4,473
YOUTH CENTER AT TOPEKA													
REMODEL READING ROOM INTO KITCHEN AND DINING ROOM IN CHIPPEWA COTTAGE-TOPEKA		856	0	856	0	0	7	0	0	0	7	89	0
	ENCUMBRANCES ONLY				0	0	0	800	0	0	800		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	7*	800*	0*	0*	807*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TERMITE TREATMENT FOR BUILDINGS-TOPEKA		16,669	0	16,669	0	0	0	0	0	0	0	0	16,669
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE ESCAPES FOR DORMITORIES IN CHIPPEWA, CHEYENNE AND ARAPAHO COTTAGES AND THE CHAPEL		41,000	0	41,000	0	102	0	43,897	0	0	43,999	1	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	102*	0*	43,897*	0*	0*	43,999*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTALL CENTRAL AIR CONDITIONING AND CARPETING, SUPERINTENDENT'S RESIDENCE		1,708	0	1,708	0	0	0	1,701	0	0	1,701	6	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	1,701*	0*	0*	1,701*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
PUBLIC SAFETY												
YOUTH CENTER AT TOPEKA												
INSTALL FIRE DETECTION AND ALARM SYSTEMS	118,814	0	118,814	0	0	0	54,282	0	0	54,282	64,532	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	54,282	0	0	54,282		
PLANNING FOR NEW HEATING PLANT AND STEAM DISTRIBUTION SYSTEM	0	117,000	117,000	0	42,808	0	0	0	0	42,808	0	74,192
	ENCUMBRANCES ONLY			0	58,164	0	0	0	0	58,164		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	100,972	0	0	0	0	100,972		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
REFURBISH JAYHAWK COTTAGE	561	0	561	0	0	0	561	0	0	561	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	561	0	0	561		
INSULATION OF COTTAGES-TOPEKA	5,000	0	5,000	0	0	0	0	0	0	0	0	5,000
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	9,840	0	9,840	0	65	0	0	0	0	65	0	0
	ENCUMBRANCES ONLY			0	0	0	9,775	0	0	9,775		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	65	0	0	0	0	65		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ROOF REPAIR AND REPLACEMENT PROGRAM	68,470	0	68,470	0	28,935	0	0	0	0	28,935	0	39
	ENCUMBRANCES ONLY			0	0	0	39,470	0	0	39,470		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	91	0	39,470	0	0	39,561		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	28,844	0	0	0	0	28,844		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	12,643	0	12,643	0	335	0	1,625	0	0	1,760	0	0
	ENCUMBRANCES ONLY			0	0	0	12,883	0	0	10,583		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	135	0	12,508	0	0	12,643		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	275,559	117,000	392,559	0	130,255	70	159,994	0	0	290,254	64,532	37,717
YOUTH CENTER AT BELOIT												
REPLACE UTILITY TUNNEL AND LINES FROM ADMINISTRATION BUILDING TO MAIN TUNNEL	22,670	0	22,670	0	15,115	0	0	0	0	15,115	7,555	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	780	0	0	0	0	780		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	14,335	0	0	0	0	14,335		
CONSTRUCT ENCLOSED OUTDOOR RECREATION AREA	0	68,700	68,700	0	133	0	0	0	0	133	0	29,866
	ENCUMBRANCES ONLY			0	0	0	38,700	0	0	38,700		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	133	0	38,700	0	0	38,833		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ENERGY CONSERVATION PROJECTS	4,372	0	4,372	0	4,372	0	0	0	0	4,372	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	4,372	0	0	0	0	4,372		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	26,379	0	26,379	0	26,379	0	0	0	0	26,379	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	26,379	0	0	0	0	26,379		
AGENCY TOTAL	53,421	68,700	122,121	0	46,000	0	38,700	0	0	84,700	7,555	29,866
YOUTH CENTER AT ATCHISON												
REMODEL OLD SCHOOL BUILDING-ATCHISON	3,959	0	3,959	0	0	151	3,808	0	0	3,959	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	151	0	0	0	151		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	3,808	0	0	3,808		
REMODELING OF IVY COTTAGE INTO SECURITY COTTAGE	306	0	306	0	0	0	306	0	0	306	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	306	0	0	306		
REPLACE UTILITY TUNNEL	43,992	0	43,992	0	0	0	34,402	0	0	34,402	9,590	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	34,402	0	0	34,402		
REMODELING OF KITCHENS IN REDWOOD, COTTONWOOD AND MAPLE COTTAGES	18,923	0	18,923	0	0	0	13,481	0	0	13,481	5,442	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	2,339	0	0	2,339		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	11,142	0	0	11,142		
REMODEL OLD SCHOOL BUILDING FOR ADMINISTRATIVE OFFICES AND ADDITIONAL CLASSROOM SPACE	15,018	0	15,018	0	3,964	705	10,347	0	0	15,318	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	329	587	2,963	0	0	3,880		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	3,635	118	7,384	0	0	11,138		
RENOVATE OLD BOILER BUILDING INTO MAINTENANCE STORAGE AREA	4,394	0	4,394	0	0	0	0	0	0	0	4,394	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
TERMITE TREATMENT FOR BUILDINGS	13,967	0	13,967	0	13,967	0	0	0	0	13,967	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	13,967	0	0	0	0	13,967		
INSTALL FIRE DETECTION AND ALARM SYSTEMS	45,915	0	45,915	0	79	0	37,958	0	0	38,358	6,539	0
	ENCUMBRANCES ONLY			0	0	0	1,267	0	0	1,267		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	79	0	15,793	0	0	15,873		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	22,772	0	0	22,772		
AIR CONDITION SYCAMORE COTTAGE	0	100,000	100,000	0	121	0	0	0	0	121	0	16,999
	ENCUMBRANCES ONLY			0	0	0	82,879	0	0	82,879		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	121	0	82,879	0	0	83,000		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ROOF REPAIR AND REPLACEMENT PROGRAM	39	0	39	0	39	0	0	0	0	39	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	39	0	0	0	0	39		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
PUBLIC SAFETY													
YOUTH CENTER AT ATCHISON													
ENERGY CONSERVATION PROJECTS		4,657	0	4,657	0	142	0	0	0	0	142	0	0
	ENCUMBRANCES ONLY	0			0	0	0	4,515	0	0	4,515		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	142*	0*	4,515*	0*	0*	4,657*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0	0*	0*	0*		
AGENCY TOTAL		151,169	100,000	251,169	0*	18,509*	856*	169,065*	0*	0*	208,232*	25,837	15,999
DEPARTMENT OF CORRECTIONS													
HONOR CAMP AT EL DORADO RESERVOIR IN BUTLER COUNTY, KANSAS-PLANNING AND CONSTRUCTION		27,045	0	27,045	0	4,677	0	20,962	0	0	25,772	0	392
	ENCUMBRANCES ONLY	27,045			0	980	0	0	0	0	980		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	353*	0*	0*	353*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,750*	0*	20,609*	0*	0*	26,292*		
AGENCY TOTAL		27,045	0	27,045	0*	5,730*	0*	20,962*	0*	0*	26,652*	0	392
PENITENTIARY STATE													
ADJUSTMENT AND IMPLEMENT BUILDING-SOUNDPROOFING, WATERPROOFING AND IMPROVEMENTS TO AIR CIRCULATION SYSTEM		6,139	0	6,139	0	0	0	6,139	0	0	6,139	0	0
	ENCUMBRANCES ONLY	6,139			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	6,139*	0*	0*	6,139*		
RENOVATE KITCHEN OF OUTSIDE DORMITORY NUMBER ONE		33,100	0	33,100	55	55	110	32,930	0	0	33,390	5	0
	ENCUMBRANCES ONLY	33,100			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				55*	55*	110*	22,553*	0*	0*	22,717*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	10,377*	0*	0*	10,377*		
AGENCY TOTAL		39,239	0	39,239	55*	55*	110*	39,069*	0*	0*	39,233*	5	0
RECEPTION AND DIAGNOSTIC CENTER, KANSAS													
INSULATE ATTIC OF MAIN, ADMINISTRATION AND HOSPITAL BUILDINGS		6,555	0	6,555	0	0	0	0	0	0	0	6,555	0
	ENCUMBRANCES ONLY	6,555			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		6,555	0	6,555	0*	0*	0*	0*	0*	0*	0*	6,555	0
PUBLIC SAFETY	TOTAL	714,608	285,700	1,030,308	0	71,911	8,194	557,539	0	0	760,185	130,673	89,949
HEALTH AND HOSPITALS													
KANSAS NEUROLOGICAL INSTITUTE													
RAZE BUILDINGS T-39, T-40, T-41, T-42, T-43, T-43A, T-122, T-123, T-124, T-126A, T-126B, T-126C, T-126G, T-126, AND G-12, AND CONNECTING RAMPS		11,018	0	11,018	0	0	0	0	0	0	0	0	11,018
	ENCUMBRANCES ONLY	11,018			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALL ELEVATOR-DIETARY FACILITY		49,831	0	49,831	0	0	0	38,082	0	0	38,082	11,749	0
	ENCUMBRANCES ONLY	49,831			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	38,082*	0*	0*	38,082*		
ROOF REPAIR AND REPLACEMENT PROGRAM		2,871	0	2,871	0	0	0	2,871	0	0	2,871	0	0
	ENCUMBRANCES ONLY	2,871			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	2,871*	0*	0*	2,871*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0	0*	0*	0*		
RETUBE POWER PLANT BOILER NO. 2		78,985	0	78,985	51,492	0	0	0	0	0	51,492	27,493	0
	ENCUMBRANCES ONLY	78,985			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,685*	0*	0*	0*	0*	0*	2,685*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				48,805*	0*	0*	0*	0*	0*	48,805*		
ELECTRICAL SERVICE EXPANSION-TOPEKA STATE HOSPITAL AND KANSAS NEUROLOGICAL INSTITUTE		11,000	0	11,000	21	0	284	0	0	0	305	0	10,695
	ENCUMBRANCES ONLY	11,000			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				21*	0*	284*	0*	0*	0*	305*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM		36,680	0	36,680	71	0	0	0	0	0	71	0	0
	ENCUMBRANCES ONLY	36,680			0	0	0	36,609	0	0	36,609		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				71*	0*	0*	36,609*	0*	0*	36,680*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
HABILITATION SERVICE CENTER INCLUDING RAZING OF EXISTING STRUCTURES		210,933	0	210,933	0	0	0	49,883	0	0	49,883	158,431	0
	ENCUMBRANCES ONLY	210,933			0	0	0	2,649	0	0	2,649		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	1,287*	0*	0*	1,287*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	51,245*	0*	0*	51,245*		
AGENCY TOTAL		401,319	0	401,319	0*	51,563*	284*	130,099*	0*	0*	181,961*	197,548	21,713
LARNED STATE HOSPITAL													
SECURITY SCREENS AND RADIATOR COVERS FOR MEYER BUILDING		49,948	0	49,948	0	0	0	34,685	0	0	34,685	15,263	0
	ENCUMBRANCES ONLY	49,948			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	34,685*	0*	0*	34,685*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE		74,933	0	74,933	1,125	0	1,483	3,298	0	0	5,906	69,026	0
	ENCUMBRANCES ONLY	74,933			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,125*	0*	1,483*	0*	0*	0*	2,608*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,298*	0*	0*	3,298*		
EQUIP AND REFURNISH PATIENT LIVING AREAS		0	27,000	27,000	0	0	7,515	19,049	0	0	26,564	0	436
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	7,515*	19,049*	0*	0*	26,564*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
LARNED STATE HOSPITAL												
REMODEL JENKINS HALL	18,924	0	18,924			2,830	13,749	0	0	16,579	0	568
	ENCUMBRANCES ONLY					249	1,537	0	0	1,777		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	3,069	15,267	0	0	18,355		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
REPLACE AND MODIFY AIR CONDITIONING SYSTEM-MEDICAL AND ADMISSIONS BUILDING	89,721	0	89,721		234	0	75,108	0	0	75,342	0	0
	ENCUMBRANCES ONLY				3,236		11,378		0	14,378		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	234	0	14,270	0	0	14,505		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	1,002	0	74,216	0	0	75,218		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	122,175	0	122,175		452	0	0	0	0	452	0	0
	ENCUMBRANCES ONLY						121,723		0	121,723		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	452	0	121,723	0	0	122,175		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ROOF REPAIR AND REPLACEMENT PROGRAM	1,289	0	1,289			0	0	0	0	0	0	0
	ENCUMBRANCES ONLY						1,289		0	1,289		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	1,289	0	0	1,289		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ENERGY CONSERVATION PROJECTS	10,625	0	10,625		75	0	0	0	0	75	0	0
	ENCUMBRANCES ONLY						10,550		0	10,550		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	75	0	10,550	0	0	10,625		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAUNDRY BUILDING AND LAUNDRY EQUIPMENT	25,088	0	25,088		48	1,285	4,976	0	0	6,307	13,853	0
	ENCUMBRANCES ONLY					0	4,931		0	4,931		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	448	1,266	9,907	0	0	11,238		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	39	0	39		39	0	0	0	0	39	0	0
	ENCUMBRANCES ONLY						0		0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	39	0	0	0	0	39		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	392,746	27,000	419,746	0	4,931	13,354	302,275	0	0	320,502	98,192	1,003
OSAWATOMIE STATE HOSPITAL												
REPLACE COMMUNICATIONS EQUIPMENT	896	0	896			0	0	0	0	0	0	374
	ENCUMBRANCES ONLY						522		0	522		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	522	0	0	522		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
PURCHASE AND INSTALL TWO SEWAGE PUMPS, ONE SUMP PUMP, CHECK VALVES AND MODIFY PIPING-WEST SEWAGE SYSTEM LIFT STATION	1,137	0	1,137			0	0	0	0	0	1,137	0
	ENCUMBRANCES ONLY						0		0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
REPLACE ROOF ON ADAIR SECTION	8,950	0	8,950			0	0	0	0	0	8,950	0
	ENCUMBRANCES ONLY						0		0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
PLANNING FOR REMODELING OF EMPLOYEES' DORMITORY FOR ADMINISTRATION BUILDING	30,000	0	30,000		20,065	0	0	0	0	20,065	0	0
	ENCUMBRANCES ONLY				9,975		0		0	9,975		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	30,040	0	0	0	0	30,040		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LIMITED REAPPROPRIATION	-90,000	90,000	0			0	0	0	0	0	0	0
	ENCUMBRANCES ONLY						0		0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
LAPSED APPROPRIATIONS	60,000	0	60,000			0	0	0	0	0	60,000	0
	ENCUMBRANCES ONLY						0		0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
PURCHASE AND INSTALL TWO SEWAGE PUMPS, ONE SUMP PUMP, CHECK VALVES AND MODIFY PIPING AT SEWAGE SYSTEM LIFT STATION-PHASE II	22,657	0	22,657			35	17,896	0	0	17,931	4,725	0
	ENCUMBRANCES ONLY					0	0		0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	35	58	0	0	93		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	17,838	0	0	17,838		
REPLACE FURNITURE IN PATIENT AREAS	11,929	0	11,929			0	7,298	0	0	7,298	0	4,631
	ENCUMBRANCES ONLY						0		0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	7,298	0	0	7,298		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ROOF REPAIR AND REPLACEMENT PROGRAM	307,432	0	307,432		42,645	0	121,166	0	0	163,812	0	0
	ENCUMBRANCES ONLY						193,620		0	193,620		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	236,739	0	0	236,747		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	42,617	0	30,068	0	0	72,685		
REPLACE EXTERIOR WOOD DOORS-ADAIR COMPLEX	2,475	0	2,475			0	1,455	0	0	1,455	1,323	0
	ENCUMBRANCES ONLY						0		0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	1,455	0	0	1,455		
REFURBISH POWER PLANT WATER SOFTENER	1,502	0	1,502			0	0	0	0	0	1,502	0
	ENCUMBRANCES ONLY						0		0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
REPLACE LAUNDRY EQUIPMENT	147,000	0	147,000			0	4,725	0	0	4,725	0	29,314
	ENCUMBRANCES ONLY						112,960		0	112,960		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	117,685	0	0	117,685		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
PURCHASE AND INSTALL NEW ELECTRONIC TELECOMMUNICATIONS SYSTEM AND RELOCATE ANSWERING POSITION	251,137	0	251,137			0	246,830	0	0	246,830	0	291
	ENCUMBRANCES ONLY						4,315		0	4,315		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	4,234	0	0	4,234		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	246,812	0	0	246,812		
REPAIR AIR CONDITIONING EQUIPMENT IN RUSH BUILDING	3,597	0	3,597			176	0	0	0	176	3,420	0
	ENCUMBRANCES ONLY						0		0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	176	0	0	0	176		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	84,680	0	84,680			0	52,029	0	0	52,029	0	0
	ENCUMBRANCES ONLY						32,651		0	32,651		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	84,680	0	0	84,680		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
ENERGY CONSERVATION PROJECTS	28,032	0	28,032			22	13,514	0	0	13,539	0	0
	ENCUMBRANCES ONLY						14,993		0	14,993		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	28,007	0	0	28,309		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	22	0	0	0	22		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1962 TO JUNE 30, 1963

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-62	FISCAL 63 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1963: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
OSAWATOMIE STATE HOSPITAL												
AGENCY TOTAL	871,427	90,000 J	961,427	0*	72,624*	235*	773,198*	0*	0*	846,061*	80,755	34,610
PARSONS STATE HOSP & TRAINING CENTER												
RENOVATE RESIDENT COTTAGES	33,755	0	33,755	0	16,486	0	0	0	0	16,486	0	0
	ENCUMBRANCES ONLY			0	17,268	0	0	0	0	17,268		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	33,755*	0*	0*	0*	0*	33,755*		
FILL IN ABANDONED UTILITY TUNNEL	7,930	J	7,930	0	36	0	0	0	0	36	1,477	0
	ENCUMBRANCES ONLY			0	0	0	6,417	0	0	6,417		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	36*	0*	6,417*	0*	0*	6,453*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
SEAL AND REPLACE ASBESTOS CEILINGS IN RECREATION BUILDING	58,083	J	58,083	0	0	0	0	0	0	0	58,393	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
PURCHASE DISHWASHING EQUIPMENT	0	38,000 J	38,000	0	1,575	28,177	0	0	0	29,752	0	8,247
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	1,575*	28,177*	0*	0*	0*	29,752*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
LABOR AND MATERIALS FOR COMPLETION OF RENOVATION FOR ELM, PINE, OAK, AND WILLOW COTTAGES	0	62,500 J	62,500	0	0	0	0	0	0	0	0	62,500
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	20,730	0	20,730	0	16,617	0	0	0	0	16,807	0	0
	ENCUMBRANCES ONLY			0	4,922	0	0	0	0	4,922		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	21,539*	0*	0*	0*	0*	20,732*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT PROGRAM	138,050	J	138,050	0	52,965	3,895	0	0	0	56,864	0	827
	ENCUMBRANCES ONLY			0	60,359	0	0	0	0	60,359		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	61,106*	3,895*	0*	0*	0*	87,023*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	50,219*	0*	0*	0*	0*	50,219*		
PAZE MIMOSA, REDWOOD AND H-SOUTH BUILDINGS AND REPAIR SMOKESTACK	1,879	J *	1,879	0	0	0	0	0	0	0	784	0
	ENCUMBRANCES ONLY			0	1,095	0	0	0	0	1,095		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,095*	0*	0*	0*	0*	1,395*		
AGENCY TOTAL	260,429	100,500	360,929	0*	140,529*	32,073*	6,417*	0*	0*	229,009*	60,394	71,574
RAINBOW MENTAL HEALTH FACILITY												
ENCLOSE COVERED PORCH TO PROVIDE ADDITIONAL CLASSROOM SPACE	24,558	J	24,558	0	0	0	22,500	0	0	22,500	2,057	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	0*	0*	5,492*	0*	0*	5,492*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	17,008*	0*	0*	17,008*		
SITE DRAINAGE AND LANDSCAPING IMPROVEMENTS	13,016	J	13,016	0	0	0	11,441	0	0	11,441	1,575	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	0*	0*	4,950*	0*	0*	4,950*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	6,491*	0*	0*	6,491*		
CONSTRUCT OUTDOOR STORAGE FACILITY	9,736	J	9,736	0	0	0	9,736	0	0	9,736	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	9,736*	0*	0*	9,736*		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	20,541	J	20,541	0	0	0	0	0	0	0	0	10,734
	ENCUMBRANCES ONLY			0	0	0	9,807	0	0	9,807		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	0*	0*	9,807*	0*	0*	9,107*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	67,851	J	67,851	0*	0*	0*	53,484*	0*	0*	53,484*	3,632	10,734
NORTON STATE HOSPITAL												
CONVERT PRIMARY ELECTRICAL SYSTEM AND PROVIDE STAND-BY POWER	213,437	J	213,437	0	5,361	1,060	155,486	0	0	161,727	51,710	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	161*	1,060*	8,160*	0*	0*	9,281*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	5,160*	0*	147,326*	0*	0*	152,486*		
REPLACE DETERIORATED GAS AND WATER LINES	24,659	J	24,659	0	57	0	24,429	0	0	24,486	172	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	57*	0*	24,429*	0*	0*	24,486*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
REPAIR ROOFS	2,094	J	2,094	0	0	0	0	0	0	0	0	2,094
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
REPAIR UTILITY TUNNELS	180,000	J	180,000	0	245	0	104,536	0	0	104,779	0	93,754
	ENCUMBRANCES ONLY			0	0	0	31,466	0	0	31,466		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	245*	0*	135,002*	0*	0*	136,245*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
WINDOW SCREENS FOR SECURITY WARD	3,463	J	3,463	0	0	0	0	0	0	0	0	3,463
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP ACTIVITIES BUILDING	2,880	J	2,880	0	0	0	1,490	0	0	1,490	0	0
	ENCUMBRANCES ONLY			0	0	0	1,390	0	0	1,390		
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	2,880*	0*	0*	2,880*		
AGENCY TOTAL	426,534	J	426,534	0*	5,462*	1,060*	318,797*	0*	0*	325,339*	51,882	99,312

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARES, SERV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
DEPT OF SRS-MENTAL HEALTH & RETARDATION												
ENERGY CONSERVATION PROJECTS	127,039	0	127,039								0	127,039
	1228 ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
CONSTRUCT AND EQUIP CLINICAL CENTER FOR THE MENTALLY RETARDED	1,091	0	1,091								0	1,091
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
INSTITUTIONAL ROOF REPAIR AND REPLACEMENT PROGRAM	-492,610	741,300	248,689								0	248,689
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	141,502	0	141,502								0	141,502
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	-480,562	650,000	169,437								0	169,437
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
AGENCY TOTAL	-707,539	1,391,300	683,760	0	0	0	0	0	0	0	0	683,760
TOPEKA STATE HOSPITAL												
REPLACE ASBESTOS CEILINGS IN RAY AND BINGHAM BUILDINGS	26,805	0	26,805				7,783			7,783	19,022	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	7,783*	0	0	7,783*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
REPAIR AIR CONDITIONING COOLING TOWER-EASTMAN COMPLEX	16,500	0	16,500								16,533	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0		
REMODEL AND ENLARGE SLAGLE BUILDING	304,198	738,586	1,042,784		17,856	12,830	667,196			729,927	0	43,992
	ENCUMBRANCES ONLY				17,856		265,620			283,476		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				17,856*	12,830*	695,610*			726,296*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				33,841*	0*	259,188*			293,029*		
CONVERT AND EQUIP KIRKPRIDE I INTO CANTEEN	1,070	0	1,070		9		521			1,270	0	0
	ENCUMBRANCES ONLY				0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				9*		540*			1,373*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	138,046	0	138,046		168		21,531			21,699	0	0
	ENCUMBRANCES ONLY				0		116,351			116,351		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				168*		137,882*			138,050*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT PROGRAM	265,785	0	265,785		2,267		177,904			180,191	0	20,291
	ENCUMBRANCES ONLY				0		65,302			65,302		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,267*		243,206*			245,473*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	223	0	223								0	223
	ENCUMBRANCES ONLY				0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0		0			0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0		
AGENCY TOTAL	752,630	738,586	1,491,216	0	38,652*	13,351*	1,339,232*	0	0	1,391,236*	35,522	64,457
WINFIELD STATE HOSPITAL & TRAINING CTR.												
REPLACE ELEVATOR IN MEDICAL SERVICES BUILDING	57,708	0	57,708		46,964		0			46,964	20,744	0
	ENCUMBRANCES ONLY				0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				46,964*		0			46,964*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0		
CLEAN, REPAIR AND PAINT WATER TOWER	8,640	0	8,640								8,640	0
	ENCUMBRANCES ONLY				0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0		0			0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0		
CLEAN, REPAIR AND SILICONIZE WALLS OF MEDICAL SERVICES AND TREATMENT BUILDINGS	17,513	0	17,513		5,727		0			5,727	11,785	0
	ENCUMBRANCES ONLY				0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				5,725*		0			5,725*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0		
CONVERT WAREHOUSE REFRIGERATION UNIT TO FREEZER UNIT	11,250	30,000	41,250		157		0			157	0	41,092
	ENCUMBRANCES ONLY				0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				157*		0			157*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0		
CARPET AND ACCOUSTICAL TILE FOR JUNIPER BUILDING	0	10,000	10,000		166		0			166	0	9,833
	ENCUMBRANCES ONLY				0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				166*		0			166*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0		
PLAN, CONSTRUCT AND EQUIP ACTIVITY BUILDING	760,357	1,048,000	1,808,357		22,436		1,541,333			1,563,769	0	107,570
	ENCUMBRANCES ONLY				16,243		137,066			137,309		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2*		982,807*			982,813*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				38,656*	0*	679,311*	0*	0*	717,968*		
FIRE AND SAFETY IMPROVEMENTS	33,806	0	33,806		33,806		0			33,806	0	0
	ENCUMBRANCES ONLY				0		0			0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0		0			0		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				33,806*	0*	0*	0*	0*	33,806*		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	47,868	0	47,868		2,778		1,930			2,778	0	43,159
	ENCUMBRANCES ONLY				0		1,930			1,933		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,778*		0			4,708*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0		
ROOF REPAIR AND REPLACEMENT PROGRAM	263,525	0	263,525		11,910		0			11,910	0	619
	ENCUMBRANCES ONLY				251,000		0			251,300		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				251,190*		0			251,190*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				11,910*	0*	0*	0*	0*	11,910*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-82	FISCAL 83 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS													
WINFIELD STATE HOSPITAL & TRAINING CTR.													
ENERGY CONSERVATION PROJECTS		19,781	0	19,781	0	131	0	0	0	0	131	0	19,649
		ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	131*	0*	0*	0*	0*	131*		
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		1,230,451	1,088,000	2,318,451	0*	741,172*	0*	1,669,050*	0*	0*	2,055,352*	41,171	221,927
HEALTH AND HOSPITALS	TOTAL	3,695,850	3,435,386	7,131,236	0	3,551,140	60,358	4,587,549	0	0	5,403,248	569,091	1,159,094
FUND CLASS TOTAL		15,173,964	19,620,021	32,793,985	1,764	4,358,402	208,957	22,558,478	0	0	27,533,509	838,829	4,421,587

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
ABSTRACTERS BOARD OF EXAMINERS											
ABSTRACTERS' FEE FUND	11,905	8,232	20,138	6,600	2,250	33	0	0	0	8,965	10,883
	ENCUMBRANCES ONLY			0	50	239	0	0	0	289	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			6,600*	2,300*	292*	0*	0*	0*	9,199*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	344	20*	0*	0*	0*	55*	
AGENCY TOTAL	11,905	8,232	20,138	6,600*	2,345*	313*	0*	0*	0*	9,254*	10,883
ACCOUNTANCY, BOARD OF											
BOARD OF ACCOUNTANCY FEE FUND	82,211	103,957	186,168	48,514	66,265	3,973	215	0	0	138,968	46,349
	ENCUMBRANCES ONLY			0	746	45	0	0	0	832	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			48,514*	66,253*	3,762*	215*	0*	0*	118,745*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	20,748*	255*	0*	0*	0*	21,356*	
AGENCY TOTAL	82,211	103,957	186,168	48,514*	87,052*	4,018*	215*	0*	0*	139,500*	46,349
ADVISORY COUNCIL FOR VOCATIONAL ED.											
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND	65,925	94,000	159,925	71,877	27,435	1,766	1,055	0	500	102,631	55,663
	ENCUMBRANCES ONLY			0	1,600	0	130	0	0	1,630	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			71,877*	25,835*	1,766*	1,185*	0*	500*	102,761*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,500*	0*	0*	0*	0*	1,503*	
AGENCY TOTAL	65,925	94,000	159,925	71,877*	28,935*	1,766*	1,185*	0*	500*	104,261*	55,663
COMMISSION ON CIVIL RIGHTS											
CONVERSION OF MATERIALS AND EQUIPMENT	924	0	924	0	0	0	0	0	0	0	924
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
ANNUAL BANQUET FUND	56	0	56	0	0	0	0	0	0	0	56
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
FEDERAL FUND	37,274	224,141	261,415	147,190	2,836	0	0	0	1,346	151,572	109,842
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			147,190*	2,836*	0*	0*	0*	1,346*	151,572*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	38,255	224,141	252,396	147,190*	2,836*	0*	0*	0*	1,346*	151,572*	110,823
ATTORNEY GENERAL											
COURT COST FUND	2,650	5,738	8,388	0	3,539	36*	0	0	0	3,903	4,259
	ENCUMBRANCES ONLY			0	329	0	91	0	0	219	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	3,668*	36*	91*	0*	0*	4,195*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT-ATTORNEY GENERAL	3	0	3	0	0	0	0	0	0	0	3
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND	43,364	235,596	278,960	29,507	10,765	768	180	0	0	40,758	238,202
	ENCUMBRANCES ONLY			0	396	0	0	0	0	396	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			29,658*	10,465*	768*	180*	0*	0*	41,266*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-150*	0*	0*	0*	0*	0*	-150*	
TORT CLAIMS FUND	478,500	0	478,500	0	10,090	0	0	41,165	0	51,256	409,859
	ENCUMBRANCES ONLY			0	17,744	0	0	0	0	17,744	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	23,674*	0*	0*	41,165*	0*	64,840*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
ANTITRUST ENFORCEMENT-FEDERAL FUND	140	0	140	0	140	0	0	0	0	140	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	140*	0*	0*	0*	0*	140*	
AGENCY TOTAL	520,659	241,333	761,992	29,507*	37,741*	1,128*	271*	41,165*	0*	109,815*	652,177
BANK COMMISSIONER											
BANK EXAMINATION AND INVESTIGATION FUND	0	2,393	2,393	187	286	0	0	0	1,419	1,891	502
	ENCUMBRANCES ONLY			0	0	0	0	0	2	2	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			187*	266*	0*	0*	0*	1,417*	1,891*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
BANK COMMISSIONER FEE FUND	487,339	1,288,581	1,775,881	1,159,708	213,117	4,915	20,936	0	0	1,398,678	377,023
	ENCUMBRANCES ONLY			0	1,176	0	0	0	0	1,176	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,159,708*	213,675*	4,724*	20,936*	0*	0*	1,399,044*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	4,636*	191*	0*	0*	0*	4,827*	
AGENCY TOTAL	487,339	1,290,935	1,778,274	1,159,896*	218,578*	4,915*	20,936*	0*	1,419*	1,405,746*	372,525
BARBER EXAMINERS, BOARD OF											
BARBER EXAMINER FEE FUND	20,746	72,665	93,411	46,543	13,514	146	0	0	93	60,293	32,528
	ENCUMBRANCES ONLY			0	589	0	0	0	0	589	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			46,543*	13,148*	146*	0*	0*	93*	60,127*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	155*	0*	0*	0*	0*	155*	
AGENCY TOTAL	20,746	72,665	93,411	46,543*	14,103*	146*	0*	0*	93*	60,882*	32,528

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE 1A-1 - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
BEHAVIORAL SCIENCES REGULATORY BOARD											
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND	67,517	67,792	135,310	42,763	36,428	599	1,830	0	5	81,847	53,362
	ENCUMBRANCES ONLY			0	300	0	0	0	0	300	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			39,333*	36,128*	584*	1,830*	0*	5*	77,899*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			3,430*	585*	14*	0*	0*	0*	4,051*	
AGENCY TOTAL	67,517	67,792	135,310	42,763*	36,728*	599*	1,830*	0*	5*	81,947*	53,362
HEALING ARTS, STATE BOARD OF											
HEALING ARTS FEE FUND	206,498	381,516	588,015	124,895	107,960	13,298	1,399	0	2,543	249,897	320,266
	ENCUMBRANCES ONLY			0	8,746	8,815	290	0	0	17,851	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			124,895*	116,281*	18,022*	1,121*	0*	2,543*	262,965*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	7,265*	4,091*	368*	0*	0*	4,783*	
AGENCY TOTAL	206,498	381,516	588,015	124,895*	116,217*	22,113*	1,489*	0*	2,543*	267,748*	320,266
CORPORATION COMMISSION											
PUBLIC SERVICE REGULATION FUND	1,869,526	2,312,272	4,181,799	1,762,830	918,095	29,005	29,755	0	10	2,739,696	1,399,964
	ENCUMBRANCES ONLY			0	539,736	1,718	5,662	0	0	547,137	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,763,091*	1,269,762*	30,378*	29,365*	0*	13*	2,907,529*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-261*	169,049*	345*	6,071*	0*	0*	174,305*	
SECURITIES ACT FEE FUND	2,036,626	-2,023,999	12,627	0	9,753	732	298	0	0	10,783	1,843
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	9,753*	732*	298*	0*	0*	10,783*	
GAS PIPELINE INSPECTION FEE FUND	0	8,865	8,865	8,865	0	0	0	0	0	8,365	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			8,865*	0*	0*	0*	0*	0*	8,865*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
MINED-LAND CONSERVATION AND RECLAMATION FEE FUND	293,319	95,732	389,051	78,338	28,301	4,134	2,074	0	431	113,245	275,292
	ENCUMBRANCES ONLY			0	1,559	495	50	0	0	2,535	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			78,307*	25,166*	4,368*	718*	0*	431*	113,509*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	102*	262*	1,766*	0*	0*	2,151*	
CONSERVATION FEE FUND	822,268	3,097,410	3,919,678	1,958,271	649,161	49,573	25,740	0	6,165	2,688,911	1,138,215
	ENCUMBRANCES ONLY			34,194	31,032	6,084	1,235	0	0	72,544	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,923,977*	602,466*	55,426*	24,976*	0*	6,165*	2,763,491*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			10*	15,525*	250*	0*	0*	0*	17,966*	
MOTOR CARRIER LICENSE FEES FUND	1,368,955	813,403	2,182,359	723,699	272,775	126,702	8,602	0	28,480	1,158,260	277,555
	ENCUMBRANCES ONLY			0	12,020	29,105	1,905	0	0	43,030	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			723,699*	260,755*	148,766*	8,199*	0*	28,480*	1,191,279*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	4,641*	7,121*	1,858*	0*	0*	13,521*	
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL (NOTE 1)	987	87,426	88,373	72,027	11,229	4,129	267	0	431	88,103	-5,699
	ENCUMBRANCES ONLY			0	1,974	807	0	0	0	2,962	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			72,027*	11,255*	4,280*	267*	0*	431*	88,782*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,040*	256*	0*	0*	0*	1,781*	
PUBLIC UTILITIES REGULATORY ACT PROGRAM FUND-FEDERAL	37,357	0	37,357	0	3,335	0	0	0	33,466	36,782	25
	ENCUMBRANCES ONLY			0	0	0	550	0	0	550	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	33,466*	33,466*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	3,335*	0*	550*	0*	0*	3,865*	
RESIDENTIAL CONSERVATION SERVICE PROGRAM-FEDERAL FUND	48	0	48	0	0	0	0	0	0	0	48
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
GAS PIPELINE SAFETY PROGRAM-FEDERAL FUND	0	37,988	37,988	14,566	10,975	80	0	0	0	25,622	11,334
	ENCUMBRANCES ONLY			0	1,031	0	0	0	0	1,031	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			14,566*	12,047*	80*	0*	0*	0*	26,656*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
RAILROAD SAFETY PROGRAM-FEDERAL FUND	0	43,062	43,062	15,996	3,746	18	0	0	0	19,761	22,993
	ENCUMBRANCES ONLY			0	331	0	0	0	0	331	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			15,996*	4,057*	18*	0*	0*	0*	20,372*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
ABANDONED MINED-LAND RECLAMATION ACT-FEDERAL FUND	0	59,937	59,937	35,017	6,724	347	12,202	0	0	54,292	4,957
	ENCUMBRANCES ONLY			0	368	289	0	0	0	657	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			35,017*	7,113*	637*	12,202*	0*	0*	54,969*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	6,425,096	4,536,100	10,961,196	4,701,335*	2,129,938*	252,883*	82,915*	0*	68,984*	7,236,897*	3,524,649
COSMETOLOGY, KANSAS STATE BOARD OF											
COSMETOLOGY FEE FUND	70,660	191,105	261,765	143,559	65,991	4,673	75	0	658	214,956	44,809
	ENCUMBRANCES ONLY			859	861	217	0	0	0	1,956	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			144,418*	65,017*	4,890*	75*	0*	658*	215,103*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,216*	0*	0*	0*	0*	1,216*	
AGENCY TOTAL	70,660	191,105	261,765	144,418*	66,878*	4,890*	75*	0*	658*	216,319*	44,808
STATE DEPT. OF CREDIT UNIONS											
CREDIT UNION FEE FUND	107,571	303,305	410,876	222,736	45,176	1,018	4,692	0	0	273,573	135,976
	ENCUMBRANCES ONLY			0	1,177	154	0	0	0	1,328	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			222,736*	43,812*	1,172*	2,804*	0*	0*	271,826*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,237*	0*	1,887*	0*	0*	3,075*	
AGENCY TOTAL	107,571	303,305	410,876	222,736*	46,350*	1,172*	4,692*	0*	0*	276,901*	135,976

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
DENTAL BOARD											
DENTAL BOARD FEE FUND	120,866	96,770	217,637	10,190	39,430	1,357	0	0	325	71,209	145,132
				0	1,203	0	0	0	0	6,399	
	ENCUMBRANCES ONLY			10,190*	38,227*	1,357*	0*	0*	325*	65,330*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	2,562*	0*	0*	0*	0*	2,564*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
AGENCY TOTAL	120,866	96,770	217,637	10,190*	40,633*	1,357*	0*	0*	325*	72,504*	145,132
DEPARTMENT OF ADMINISTRATION											
BUILDING AND GROUND FUND	533,846	140,784	674,630	0	17,297	2,325	127	0	0	85,746	589,491
				0	219	140	4,673	0	0	4,592	
	ENCUMBRANCES ONLY			0*	17,156*	2,425*	4,196*	0*	0*	89,818*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	1,264*	0*	0*	0*	0*	320*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
SURPLUS PROPERTY FUND	122,770	242,935	365,185	191,565	69,176	12,505	126	0	5,640	305,015	59,780
				0	1,342	0	0	0	0	390	
	ENCUMBRANCES ONLY			191,565*	66,149*	12,505*	126*	0*	5,640*	304,990*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	415*	0*	0*	0*	0*	415*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
MUNICIPAL ACCOUNTING SERVICES RECOVERY FUND	22,912	35,278	58,190	832	18,429	334	0	0	3	39,176	9,014
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			832*	1,274*	334*	0*	0*	0*	6,264*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	17,912*	0*	0*	0*	0*	32,912*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
CONVERSION OF MATERIALS AND EQUIPMENT	6,728	5,149	11,878	1,727	316	0	725	0	0	4,567	6,837
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			1,727*	316*	0*	725*	0*	0*	4,567*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
MUNICIPAL AUDIT TRAINING PROGRAM REGISTRATION FEES FUND	5,379	18,533	23,909	0	15,467	2,302	0	0	22	17,787	5,485
				0	132	0	0	0	0	132	
	ENCUMBRANCES ONLY			0*	15,467*	2,302*	0*	0*	22*	17,920*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	15,467*	2,302*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
ALL-SPORTS HALL OF FAME FUND	8,310	J	8,310	0	7,125	0	0	0	0	7,125	4,935
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0*	7,125*	0*	0*	0*	0*	3,125*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
ENERGY CONSERVATION FOR INSTITUTIONAL BUILDINGS FUND (8078 I)	0	87,153	87,153	15,097	49,719	1,170	0	17,499	0	78,546	-7,685
				0	1,129	149	0	5,699	0	16,292	
	ENCUMBRANCES ONLY			15,097*	47,590*	1,170*	0*	23,393*	0*	94,538*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
CONSTRUCTION DEFECTS RECOVERY FUND	0	29,654	29,654	0	7,760	0	768	0	0	8,528	21,353
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0*	7,760*	0*	768*	0*	0*	8,528*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	1,752*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
PROPERTY CONTINGENCY FUND (8079 I)	0	J	0	0	1,200	0	0	0	0	1,200	-1,200
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0*	1,200*	0*	0*	0*	0*	1,200*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
FLOOD CONTROL EMERGENCY-FEDERAL FUND	0	505,444	505,444	0	0	0	0	505,444	0	505,444	0
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0*	0*	0*	0*	505,444*	0*	505,444*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
INTERGOVERNMENTAL PERSONNEL ACT-FEDERAL FUND	5,851	J	5,851	0	0	0	0	0	5,851	5,851	0
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0*	0*	0*	0*	0*	5,851*	5,851*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
ENERGY EFFICIENCY STANDARDS-FEDERAL FUND	1,267	J	1,267	0	0	0	0	0	0	0	1,267
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
OMNIBUS CRIME ACT-FEDERAL FUND	0	38,014	38,014	13,490	1,119	5	0	0	25,000	38,314	0
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			13,490*	1,119*	5*	0*	0*	25,000*	38,314*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
OMNIBUS CRIME ACT-CLEARING FUND	0	295,432	295,432	0	0	0	0	235,615	59,797	295,412	0
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0*	0*	0*	0*	235,615*	59,797*	295,412*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
AGENCY TOTAL	696,365	1,397,832	2,094,197	242,645*	321,723*	18,856*	5,847*	768,452*	96,311*	1,409,685*	684,512
STATE FINANCE COUNCIL											
STATE EMERGENCY FUND	1,000,000	J	1,030,000	0	0	0	0	0	0	0	1,300,000
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
AGENCY TOTAL	1,000,000	0	1,000,000	0*	0*	0*	0*	0*	0*	0*	1,300,000
EMBALMING, BOARD OF											
EMBALMING BOARD FEE FUND	36,169	78,133	114,302	55,760	24,848	985	0	0	0	80,813	32,739
				0	161	396	0	0	0	779	
	ENCUMBRANCES ONLY			55,760*	24,361*	1,381*	0*	0*	0*	81,142*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	450*	0*	0*	0*	0*	850*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
AGENCY TOTAL	36,169	78,133	114,302	55,760*	24,831*	1,381*	0*	0*	0*	81,593*	32,739
ENERGY OFFICE, KANSAS											
PUBLICATIONS FEE FUND	23	J	23	0	0	0	0	0	0	0	23
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL BS REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARES, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
ENERGY OFFICE, KANSAS											
CONVERSION OF MATERIALS AND EQUIPMENT FUND	77	0	77	0	0	0	0	0	0	0	77
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
FUEL ALCOHOL PROJECTS FUND	41,500	-30,950	10,650	0	10,650	0	0	0	0	10,650	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	10,650*	0*	0*	0*	0*	10,650*	
ENERGY SPECIAL PROJECTS FUND	33,748	3,249,488	3,282,736	31,799	1,040,761	264	0	90,569	1,757	1,174,754	1,634,335
ENCUMBRANCES ONLY				1,826	444,156	0	0	65,306	0	465,288	
APPLICABLE TO FISCAL 1983 - EXP & ENC				29,973*	596,605*	264*	0*	25,273*	1,757*	653,872*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	74,948	3,218,538	3,293,487	31,799*	1,051,150*	264*	0*	135,895*	1,757*	1,174,754*	1,634,335
GOVERNOR											
CONVERSION OF MATERIALS AND EQUIPMENT FUND	6,902	3,062	9,964	0	0	0	3,000	0	0	3,300	6,964
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	0*	0*	3,000*	0*	0*	3,300*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
AIRCRAFT REIMBURSEMENT FUND	10,100	-7,237	2,863	0	457	2,405	0	0	0	2,862	1
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	457*	0*	0*	0*	0*	457*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	457*	2,405*	0*	0*	0*	2,862*	
AGENCY TOTAL	17,002	-4,175	12,827	0*	457*	2,405*	3,000*	0*	0*	5,862*	6,965
HEARING AID DISPENSORS,BD OF EXAMINERS											
HEARING AID ELDER FEE FUND	32,431	3,672	36,203	2,722	3,026	256	0	0	0	6,315	30,135
ENCUMBRANCES ONLY				0	0	0	0	0	0	53	
APPLICABLE TO FISCAL 1983 - EXP & ENC				2,722*	3,043*	256*	0*	0*	0*	6,021*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	32,431	3,672	36,203	2,722*	3,069*	256*	0*	0*	0*	6,368*	30,135
DEPARTMENT OF ECONOMIC DEVELOPMENT											
PUBLICATION AND OTHER SALES FUND	91,655	219,124	310,779	46,374	158,747	10,295	0	0	8	235,521	93,584
ENCUMBRANCES ONLY	0	0	0	0	19,497	2,430	0	0	0	31,913	
APPLICABLE TO FISCAL 1983 - EXP & ENC				46,374*	153,027*	33,525*	0*	0*	8*	238,353*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	19,274*	0*	0*	0*	0*	29,234*	
CONFERENCE REGISTRATION AND DISBURSEMENT FUND	23	10,533	10,555	0	6,200	4,295	0	0	60	10,555	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	6,200*	4,295*	0*	0*	60*	10,555*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT	4,218	0	4,218	0	0	0	0	0	0	0	4,218
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
JDI PLANNING FUNDS-FEDERAL	5,977	0	5,977	0	0	0	0	0	0	0	5,977
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
FEDERAL AND LOCAL PLANNING FUND-ADMINISTRATION	392	0	392	0	0	0	0	0	0	0	392
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
OZARKS REGIONAL COMMISSION FUND-FEDERAL	503	0	503	-45	549	0	0	0	0	503	0
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				-5,275*	549*	0*	0*	0*	0*	5,826*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				-5,321*	0*	0*	0*	0*	0*	-5,321*	
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL FUND	15,600	23,400	39,000	22,988	10,458	269	160	0	0	33,846	5,154
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	4,000	
APPLICABLE TO FISCAL 1983 - EXP & ENC				22,988*	10,458*	269*	160*	0*	0*	33,846*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT FUND-FEDERAL (NOTE 1)	20,122	22,400	42,122	0	36,065	2,416	165	0	2,748	41,395	727
ENCUMBRANCES ONLY	0	0	0	0	1,432	0	0	0	0	1,432	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	34,633*	1,666*	165*	0*	2,748*	39,212*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	750*	0*	0*	0*	750*	
STAFF DEVELOPMENT AND INVESTMENT PLAN-FEDERAL FUND	5,556	28,231	33,568	11,351	20,735	0	0	0	0	32,726	2,842
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				9,230*	7,959*	0*	0*	0*	0*	17,636*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				2,121*	12,776*	0*	0*	0*	0*	14,797*	
OZARKS REGIONAL COMMISSION-AGRICULTURAL HALL OF FAME PROJECT FUND-FEDERAL (NOTE 1)	7,055	0	7,055	0	5,101	0	0	0	0	5,101	-5,994
ENCUMBRANCES ONLY	0	0	0	0	1,698	0	0	0	0	1,698	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	17,510*	0*	0*	0*	0*	17,510*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT	6,429	18,379	24,808	15,290	3,760	0	0	2,171	388	21,611	3,197
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				15,290*	3,760*	0*	0*	0*	388*	19,438*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	2,171*	0*	2,173*	
HOUSING ASSISTANCE PROGRAM-FEDERAL FUND	56,104	696,694	752,798	24,599	3,545	370	0	568,405	19,221	616,140	197,658
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				24,599*	3,545*	370*	0*	569,405*	19,221*	616,940*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	
COUNCIL OF OZARKS GOVERNORS GRANT-FEDERAL FUND	1,338	0	1,338	0	999	0	0	0	0	999	339
ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	923*	0*	0*	0*	0*	923*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	76*	0*	0*	0*	0*	76*	
PRIVATE INDUSTRY COUNCIL ADVERTISING-CETA TITLE VII-FEDERAL FUND (NOTE 1)	0	29,000	29,000	0	14,000	0	0	0	0	14,000	-29,000
ENCUMBRANCES ONLY	0	0	0	0	15,000	0	0	0	0	29,000	
APPLICABLE TO FISCAL 1983 - EXP & ENC				0*	29,000*	0*	0*	0*	0*	29,000*	
APPLICABLE TO PRIOR YEARS - EXP & ENC				0*	0*	0*	0*	0*	0*	0*	

SCHEDULE "B" - CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
DEPARTMENT OF ECONOMIC DEVELOPMENT											
AGENCY TOTAL	232,510	1,032,382	1,264,853	120,257•	324,958•	40,097•	345•	566,576•	17,425•	1,069,661•	195,192
INSURANCE DEPARTMENT											
INSURANCE COMPANY EXAMINATION FUND	22,746	331,037	363,784	208,553	95,366	0	0	0	409	304,329	59,456
				0	59	0	0	0	0	24	
	ENCUMBRANCES ONLY			208,553•	95,277•	0•	0•	0•	409•	304,229•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	30•	0•	0•	0•	0•	118•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•							
INSURANCE COMPANY ANNUAL STATEMENT EXAMINATION FUND	28,000	24,497	52,497	19,919	4,577	0	0	0	0	24,497	28,000
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			19,919•	4,577•	0•	0•	0•	0•	24,497•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
INSURANCE COMPANY EXAMINER TRAINING FUND	37,667	4,440	42,107	728	975	0	0	0	0	1,703	40,404
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			728•	975•	0•	0•	0•	0•	1,703•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
CONVERSION OF MATERIALS AND EQUIPMENT	581	330	911	0	0	0	500	0	0	500	411
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0•	0•	0•	500•	0•	0•	500•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
AGENCY TOTAL	98,995	360,305	459,301	229,201•	100,949•	0•	500•	0•	409•	331,050•	128,252
JUDICIAL COUNCIL											
OMNIBUS CRIME ACT-FEDERAL FUND	0	32,742	32,742	0	17,268	8,929	0	0	6,523	32,742	0
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0•	17,268•	8,929•	0•	0•	6,523•	32,742•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
AGENCY TOTAL	0	32,742	32,742	0•	17,268•	8,929•	0•	0•	6,523•	32,742•	0
KANSAS ARTS COMMISSION											
ARTS PROGRAMMING GRANTS FUND	2,033	1,057	3,090	0	0	0	0	630	0	630	2,460
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0•	0•	0•	0•	630•	0•	630•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND	43,670	337,249	380,919	33,199	17,132	385	0	314,991	3,260	368,963	11,956
				0	500	0	0	0	0	500	
	ENCUMBRANCES ONLY			33,199•	16,983•	385•	0•	314,991•	3,260•	368,819•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	649•	0•	0•	0•	0•	144•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
AGENCY TOTAL	45,703	338,307	384,010	33,199•	17,632•	385•	0•	315,621•	3,260•	370,393•	13,916
LEGISLATIVE EDUCATIONAL PLANNING COMM.											
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE-FEDERAL FUND	0	0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
AGENCY TOTAL	0	0	0	0•	0•	0•	0•	0•	0•	0•	0
CREDIT COMMISSIONER, CONSUMER											
CONSUMER CREDIT FEE FUND	278,041	200,296	478,338	181,176	49,993	1,892	1,335	0	235	239,633	239,539
				0	4,515	150	0	0	0	4,165	
	ENCUMBRANCES ONLY			181,232•	51,767•	2,011•	1,335•	0•	235•	236,602•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			-56•	2,221•	31•	0•	0•	0•	2,196•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
AGENCY TOTAL	278,041	200,296	478,338	181,176•	58,609•	2,042•	1,335•	0•	235•	238,798•	239,539
NURSING, BOARD OF											
BOARD OF NURSING FEE FUND	122,883	340,424	463,308	227,661	142,348	11,534	1,315	0	459	383,119	57,715
				0	22,269	208	0	0	0	22,477	
	ENCUMBRANCES ONLY			227,661•	137,425•	11,703•	1,315•	0•	459•	378,365•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	27,107•	39•	0•	0•	0•	27,227•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
AGENCY TOTAL	122,883	340,424	463,308	227,661•	164,812•	11,743•	1,315•	0•	459•	405,592•	57,715
OPTOMETRY EXAMINERS, BOARD OF											
OPTOMETRY FEE FUND	21,103	23,014	44,117	8,135	10,622	40	0	0	0	18,798	23,663
				0	1,582	78	0	0	0	1,659	
	ENCUMBRANCES ONLY			8,135•	11,356•	117•	0•	0•	0•	19,611•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	845•	0•	0•	0•	0•	846•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
AGENCY TOTAL	21,103	23,014	44,117	8,135•	12,204•	117•	0•	0•	0•	20,457•	23,663
PHARMACY, BOARD OF											
STATE BOARD OF PHARMACY FEE FUND	110,043	184,041	294,085	125,517	70,512	5,208	491	0	210	202,340	87,843
				0	3,904	0	0	0	0	3,904	
	ENCUMBRANCES ONLY			125,517•	73,062•	5,208•	491•	0•	210•	203,440•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	2,754•	0•	0•	0•	0•	2,754•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV & DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
PHARMACY,BOARD OF											
A G E N C Y T O T A L	116,045	180,040	296,085	127,517*	74,816*	5,208*	491*	0*	213*	206,244*	89,841
POST AUDIT,DIVISION OF											
CONVERSION OF MATERIALS AND EQUIPMENT	2,533	602	3,135	0	0	0	0	0	0	0	3,135
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	2,533	602	3,135	0*	0*	0*	0*	0*	0*	0*	3,135
REAL ESTATE COMMISSION											
REAL ESTATE FEE FUND	142,076	258,794	400,871	209,819	119,478	7,621	993	0	537	337,452	63,126
ENCUMBRANCES ONLY	0			0	5,826	417	0	0	0	6,292	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				209,819*	113,228*	7,365*	493*	0*	537*	331,664*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,424*	839*	500*	0*	0*	2,763*	
A G E N C Y T O T A L	142,076	258,794	400,871	209,819*	120,853*	8,039*	493*	0*	537*	339,744*	61,126
DEPARTMENT OF REVENUE											
SAND ROYALTY FUND	0	30,006	30,006	11,167	0	0	0	18,823	0	30,306	3
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				11,167*	0*	0*	0*	18,823*	0*	30,306*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MICROFILMING FUND	1,270	7,605	8,876	0	0	7,000	0	0	0	7,000	1,875
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	7,000*	0*	0*	0*	7,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DIVISION OF VEHICLES-OPERATING FUND (SEE P. 2)	1,984,195	13,815,524	15,799,669	9,047,041	1,127,916	1,006,149	90,393	0	0	13,262,991	2,597,678
ENCUMBRANCES ONLY	0			0	246,672	627,502	65,074	0	0	939,248	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				9,047,041*	1,197,751*	1,156,736*	103,055*	0*	0*	13,497,960*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-181*	177,227*	473,015*	19,412*	0*	0*	664,272*	
CONVERSION OF MATERIALS AND EQUIPMENT	7,431	686	8,118	0	0	0	2,105	0	0	2,105	6,013
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,105*	0*	0*	2,105*	
SETOFF SERVICES REVENUE FUND	0	23,949	23,949	23,949	0	0	0	0	0	23,949	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				23,949*	0*	0*	0*	0*	0*	23,949*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	1,952,846	13,877,372	15,830,619	9,078,177*	1,769,939*	1,636,751*	121,532*	18,823*	0*	14,225,501*	1,605,318
REVISOR OF STATUTES											
COMPUTER INFORMATION SYSTEM SERVICES FUND	0	9,060	9,060	0	9,050	10	0	0	0	9,060	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	9,050*	10*	0*	0*	0*	9,060*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	0	9,060	9,060	0*	9,050*	10*	0*	0*	0*	9,060*	0
SAVINGS & LOAN DEPT											
SAVINGS AND LOAN FEE FUND	58,979	212,245	271,225	170,148	36,533	103	0	0	0	206,825	65,089
ENCUMBRANCES ONLY	0			0	1,320	0	0	0	0	1,320	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				170,148*	34,293*	103*	0*	0*	0*	204,545*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	890*	0*	0*	0*	0*	890*	
A G E N C Y T O T A L	58,979	212,245	271,225	170,148*	37,803*	103*	0*	0*	0*	208,135*	63,089
SECRETARY OF STATE											
LAND SURVEY FEE FUND	0	35,000	35,000	0	0	0	0	0	0	0	70,335
ENCUMBRANCES ONLY	0			0	0	0	14,695	0	0	14,695	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	14,695*	0*	0*	14,695*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT	15,215	-14,015	1,200	0	0	0	0	0	0	0	1,200
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INFORMATION AND COPY SERVICE FEE FUND	0	32,862	32,862	0	6,995	5,288	0	0	0	12,284	20,577
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	6,995*	5,288*	0*	0*	0*	12,284*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KANSAS-MISSOURI BOUNDARY SURVEY IN DONIPHAN COUNTY OPERATING FUND	90,000	0	90,000	0	0	0	0	0	0	0	90,233
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE REGISTER FEE FUND	75,706	116,229	191,935	24,256	61,772	5,077	0	0	406	91,513	97,233
ENCUMBRANCES ONLY	0			0	1,225	0	0	0	0	1,225	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				24,256*	60,547*	5,077*	0*	0*	406*	90,285*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	130,921	170,076	300,997	24,256*	71,989*	10,366*	14,695*	0*	406*	121,718*	179,285

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
OFFICE OF THE SECURITIES COMMISSIONER											
SECURITIES ACT FEE FUND	0	2,717,257	2,717,257	539,552	75,035	4,807	6,933	0	204	626,574	2,279,732
				0	0	0	647	0	0	10,350	
				ENCUMBRANCES ONLY	0	0	75	0	204*	437,524*	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	539,552*	65,407*	4,882*	7,481*	0*	0*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
AGENCY TOTAL	0	2,717,257	2,717,257	539,552*	65,442*	4,882*	7,481*	0*	204*	437,524*	2,279,732
SUPREME CT-AID TO INDIGENT CRMNL DFNDNTS											
AID TO INDIGENT DEFENDANTS REIMBURSEMENT FUND	2,314	-2,314	0	0	0	0	0	0	0	0	0
				ENCUMBRANCES ONLY	0	0	0	0	0	0	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	0*	0*	0*	0*	0*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
AGENCY TOTAL	2,314	-2,314	0	0*	0*	0*	0*	0*	0*	0*	0
TECHNICAL PROFESSIONS, STATE BOARD OF											
TECHNICAL PROFESSIONS FEE FUND	243,197	177,329	420,526	59,718	89,634	3,535	930	0	823	159,242	248,131
				0	0	0	695	0	0	13,162	
				ENCUMBRANCES ONLY	57,917*	13,500*	0	0	823*	165,587*	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	1,801*	3,336*	0*	1,825*	0*	7,037*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
AGENCY TOTAL	243,197	177,329	420,526	59,718*	106,471*	3,535*	1,825*	0*	823*	172,429*	248,131
TREASURER,STATE											
LOCAL AD VALOREM TAX REDUCTION FUND	0	11,325,852	11,325,852	0	0	0	0	11,325,852	0	11,325,852	0
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY	0	0	0	0	11,325,852*	0	11,325,852*
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	0*	0*	0*	0*	0*	0
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
COUNTY AND CITY REVENUE SHARING FUND	0	8,056,286	8,056,286	0	0	0	0	8,056,286	0	8,056,286	0
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY	0	0	0	0	8,056,286*	0	8,056,286*
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	0*	0*	0*	0*	0*	0
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
UNCLAIMED PROPERTY EXPENSE RECOVERY FUND	14,100	98,215	112,315	0	11,988	948	225	0	0	13,161	99,333
				0	350	0	0	0	0	350	
				ENCUMBRANCES ONLY	0	12,338*	948*	225*	0*	13,511*	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	0*	0*	0*	0*	0*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
TAYLOR GRAZING FEES	0	116	116	0	0	0	0	116	0	116	0
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY	0	0	0	116*	0	116*	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	0*	0*	0*	0*	0*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
AGENCY TOTAL	14,100	19,480,465	19,494,571	0*	12,338*	948*	225*	19,382,255*	0*	19,395,567*	99,333
JUDICAL BRANCH											
LIBRARY REPORT FEE FUND	0	180,906	180,906	0	97,249	5,886	40,661	0	643	99,891	81,936
				0	516	75	37	0	0	1,228	
				ENCUMBRANCES ONLY	0	48,136*	5,961*	40,738*	643*	94,878*	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	0*	0*	0*	0*	0*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
CONVERSION OF MATERIALS AND EQUIPMENT FUND	254	0	254	0	0	0	0	0	0	0	254
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY	0	0	0	0	0	0	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	0*	0*	0*	0*	0*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
DUPLICATE LAW BOOK FUND	0	12,087	12,087	0	2,367	6,873	692	0	0	9,903	2,184
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY	0	2,367*	6,873*	692*	0*	9,903*	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	0*	0*	0*	0*	0*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
BAR ADMISSION FEE FUND	17,790	36,400	98,190	44,247	19,715	696	0	0	0	31,569	15,812
				0	794	15	0	0	0	809	
				ENCUMBRANCES ONLY	12,335*	19,738*	711*	0*	0*	31,521*	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	0*	0*	0*	0*	0*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	527*	780*	0*	0*		557*	
COURT REPORTER FUND	6,333	900	7,233	0	1,634	226	0	0	0	1,761	5,982
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY	0	1,634*	226*	0*	0*	1,291*	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	1,064*	0*	0*	0*	0*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
BAR DISCIPLINE FEE FUND	100,827	170,442	270,869	141,064	30,669	1,768	421	0	0	173,847	96,653
				0	376	0	0	0	0	376	
				ENCUMBRANCES ONLY	0	30,669*	1,768*	421*	0*	174,219*	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	141,064*	30,669*	0*	0*	0*	0*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
AGENCY TOTAL	120,806	398,736	519,542	153,571*	101,712*	15,562*	41,802*	0*	643*	313,792*	206,249
JUDICAL BRANCH - SUPREME COURT LAW LIBRA											
LIBRARY REPORT FEE FUND	67,276	-66,408	868	0	625	123	119	0	0	868	0
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY	0	0	0	0	0	0	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	625*	123*	119*	0*	868*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
DUPLICATE LAW BOOK FUND	6,589	-6,589	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY	0	0	0	0	0	0	
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*	0*	0*	0*	0*	0*	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*	0*	0*	0*			
AGENCY TOTAL	73,866	-72,997	868	0*	625*	123*	119*	0*	0*	868*	0

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT												
VETERINARY EXAMINERS, BD OF												
VETERINARY EXAMINERS FEE FUND		22,175	42,784	64,959	17,787	8,171	9,431	0	0	400	28,385	35,659
	ENCUMBRANCES ONLY	0			0	240	0	716	0	0	716	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				17,787*	8,171*	9,431*	716*	0*	400*	29,399*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	240*	0*	0*	0*	0*	240*	
AGENCY TOTAL		22,175	42,784	64,959	17,787*	8,171*	9,431*	716*	0	400*	29,299*	35,659
GENERAL GOVERNMENT	TOTAL	17,739,326	52,085,141	69,822,467	14,114,051	9,515,737	2,076,564	513,329	23,229,751	205,073	51,439,326	18,383,141
PUBLIC WELFARE												
AGING, DEPARTMENT ON												
OLDER AMERICANS ACT-FEDERAL FUND		19,129	7,080,621	7,099,750	714,161	51,869	2,754	1,913	6,665,500	5,815	7,042,242	57,508
	ENCUMBRANCES ONLY	0			1,536	0	1,966	655	0	0	4,157	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				716,970*	49,760*	3,820*	1,438*	6,658,176*	0*	7,026,215*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2,104*	2,109*	968*	819*	7,324*	5,815*	21,967*	
TRAINING PROGRAMS-FEDERAL FUND (NOTE 1)		3,572	80,376	83,948	12,444	11,867	893	0	12,690	571	38,380	-1,158
	ENCUMBRANCES ONLY	0			0	455	119	0	6,460	0	7,034	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				12,444*	12,151*	787*	0*	12,650*	0*	37,556*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	288*	106*	0*	6,040*	571*	7,824*	
NUTRITION FUND-FEDERAL		20	1,506,578	1,506,598	0	0	0	0	1,506,598	0	1,506,598	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	1,506,598*	0*	1,506,598*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGING PROGRAMS-SPECIAL PROJECT GRANTS-FEDERAL-RETURN OF UNEXPENDED GRANTS		3,181	0	3,181	0	0	0	0	0	3,181	3,181	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	3,181*	3,181*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADVOCACY GRANT-FEDERAL FUND		537	56,500	57,037	27,078	25,516	246	60	1,354	757	56,252	-35,222
AGING PROGRAMS-SPECIAL PROJECT GRANTS-FEDERAL-RETURN OF UNEXPENDED GRANTS (NOTE 1)					0	1,406	0	0	4,591	0	7,078	
	ENCUMBRANCES ONLY	0			27,078*	25,758*	246*	60*	5,591*	0*	57,733*	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	1,268*	0*	0*	1,354*	757*	5,480*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
OZARKS REGIONAL COMMISSION-FEDERAL PROJECT GRANT FUND		555	0	555	0	0	0	0	0	0	0	555
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SENIOR COMMUNITY SERVICES EMPLOYMENT		3,335	6,746	10,081	533	-45	0	0	9,476	60	10,381	3
DISASTER ADVOCACY ASSISTANCE GRANT-PROGRAM GRANT-FEDERAL FUND					0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY	0			533*	-19*	0*	0*	9,476*	60*	10,107*	
FEDERAL FUNC-RETURN OF UNEXPENDED FEDERAL GRANTS					0*	-26*	0*	0*	0*	0*	-26*	
AGENCY TOTAL		30,286	8,690,825	8,721,111	814,424*	97,763*	5,580*	2,616	8,207,669*	10,384*	8,676,850*	99,867
DEPARTMENT OF HUMAN RESOURCES												
SPECIAL EMPLOYMENT SECURITY FUND		893,886	1,103,821	1,997,708	0	0	0	0	0	1,378,699	1,078,599	719,109
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	1,378,699*	1,078,599*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMPLOYMENT SECURITY COMPUTER SYSTEMS INSTITUTE FUND		23,554	2,336,298	2,359,852	1,683,087	380,868	42,085	71,804	0	150,361	2,328,228	15,139
	ENCUMBRANCES ONLY	0			0	7,932	0	0	0	0	16,196	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,683,087*	372,936*	41,894*	71,804*	0*	150,361*	2,312,896*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,822*	1,225*	0*	0*	0*	19,327*	
PUBLICATION AND SALE OF LABOR LAWS		1,846	0	1,846	0	0	0	0	0	0	0	1,846
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WORKMENTS COMPENSATION FEE FUND		1,401,784	1,460,089	2,861,873	849,160	208,435	13,461	4,902	0	0	1,057,042	1,788,995
	ENCUMBRANCES ONLY	0			0	1,420	260	0	0	0	1,680	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				828,255*	200,496*	13,685*	4,308*	0*	0*	1,046,567*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,109*	4,741*	37*	594*	0*	0*	6,280*	
BOILER INSPECTION FEE FUND		39,908	183,753	183,666	105,835	29,877	1,417	0	0	0	137,126	94,914
	ENCUMBRANCES ONLY	0			1,618	0	0	0	0	0	1,618	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				104,217*	27,628*	1,417*	0*	0*	0*	133,262*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,062*	1,549*	44*	0*	0*	0*	2,656*	
CONVERSION OF MATERIALS AND EQUIPMENT		5,096	0	5,096	0	0	0	0	0	0	0	5,096
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DISPUTE RESOLUTION FUND		1,223	6,696	7,919	0	2,045	0	0	0	0	2,345	5,574
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	2,045*	0*	0*	0*	0*	2,045*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HUMAN RESOURCES SPECIAL PROJECTS FUND		37,507	9,538	47,045	137	867	475	0	33,606	226	35,254	1,937
	ENCUMBRANCES ONLY	0			0	550	62	0	0	0	612	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				137*	317*	413*	0*	0*	226*	1,093*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	33,226*	0*	33,226*	
EMPLOYMENT SECURITY ADMINISTRATION FUND (NOTE 1)		261,963	23,119,679	23,881,178	16,765,595	2,709,696	436,937	767,680	124,111	2,580,795	23,656,815	-513,483
	ENCUMBRANCES ONLY	0			0	167,555	23,986	318,423	0	0	539,966	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				16,765,595*	2,534,820*	411,538*	864,265*	124,111*	2,580,795*	23,608,710*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-9,607*	11,679*	59,586*	210,858*	0*	0*	48,105*	
WORK INCENTIVE PROGRAM-FEDERAL FUND		9,700	126,190	128,491	0	0	0	0	108,917	0	108,917	19,574
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	108,917*	0*	108,917*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OCCUPATIONAL HEALTH AND SAFETY-FEDERAL FUND		60,686	220,473	281,136	179,209	35,695	565	2,810	0	315	218,800	62,237
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				179,209*	36,067*	460*	2,810*	0*	315*	218,860*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	105*	0*	0*	0*	105*	
KANSAS VETERANS' COMMISSION FUND		62,340	97,697	160,037	0	19,678	6,809	969	0	9	86,462	72,777
	ENCUMBRANCES ONLY	0			0	591	0	0	0	0	591	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	19,676*	6,809*	969*	0*	9*	87,259*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
PUBLIC WELFARE											
DEPARTMENT OF HUMAN RESOURCES											
WHITE HOUSE CONFERENCE ON HANDICAPPED INDIVIDUALS-FEDERAL	2,732	3	2,735		3,599					3,599	1,135
	ENCUMBRANCES ONLY										
	APPLICABLE TO FISCAL 1983 - EXP & ENC			0%	3,599*	0%	0%	0%	0%	3,599*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND	12,833	179,927	192,759	116,932	43,268	938	958	57,590	27	122,582	9,274
	ENCUMBRANCES ONLY				4,980	0	0	4,980	0	10,787	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			10.40%	37.31%	81%	90%	51.07%	2%	110.96%	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			3.2%	-.2%	2%	0%	14.10%	0%	16.4%	
CETA PROGRAMS-FEDERAL FUND (NOTE 1)	25,622	11,825,444	11,851,067	7,747,005	731,643	11,819	210	3,305,934	18,850	11,837,929	-1,786,535
	ENCUMBRANCES ONLY				37,811	936	0	1,888,869	0	1,967,148	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			7,747,017*	637,811*	11,819*	210*	10,198,834*	18,850*	18,614,540*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			-.012%	56,021*	3.2%	0%	0%	0%	-76,339*	
CETA-SPECIAL GRANTS-FEDERAL FUND (NOTE 1)	227,469	1,661,785	1,111,135	766,470	76,598	9,868	0	709,237	38,008	1,088,544	-598,153
	ENCUMBRANCES ONLY				19,744	209	0	605,386	0	626,967	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			215,110*	92,736*	9,162*	0*	1,055,507*	38,008*	1,449,523*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			-17,284*	3,466*	314*	0*	60,431*	0*	61,359*	
JOB TRAINING PARTNERSHIP ACT-FEDERAL FUND (NOTE 1)	0	5,000	5,000	0	748	625	0	3,050	0	3,839	-39,434
	ENCUMBRANCES ONLY							35,600		35,600	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			0%	7.4%	6%	0%	30.45%	0%	34.56%	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
AGENCY TOTAL	2,886,023	42,199,492	45,070,335	12,637,267*	8,297,967*	640,915*	1,367,733*	11,188,055*	5,867,292*	44,775,187*	255,148
DEPT OF SOCIAL & REHABILITATION SERVICES											
SOCIAL AND REHABILITATION SERVICES FEE FUND (NOTE 2)	3,637,987	8,091,659	11,725,646	415,497	197,817	1,220,647	8,458	8,161,391	117,865	10,136,813	1,481,371
	ENCUMBRANCES ONLY			28	3,023	47,985	9,117	28,536	693	117,842	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			409,225*	194,794*	1,167,935*	17,615*	8,132,855*	113,172*	10,057,761*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			4.01%	4,256*	124,727*	0*	48,051*	8,334*	181,370*	
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	8,303	15,436	23,741	0	20,000	0	0	0	0	20,302	3,741
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			0%	19,700*	0%	0%	0%	0%	20,000*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
BLIND VENDING STAND ASSESSMENT FEE FUND	77,751	11,978	87,729	19,560	17,548	5,727	23,938	0	0	75,814	12,697
	ENCUMBRANCES ONLY			0	316	67	3,225	0	0	4,538	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			19,560*	17,548*	5,660*	20,713*	0*	0*	63,481*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	784%	76%	14,255*	0%	0%	15,845*	
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND	937,567	756,352	1,189,927	17,274	19,638	877	242	1,036,971	0	1,129,147	9,251
	ENCUMBRANCES ONLY			0	0	119	0	50,960	0	51,079	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			17,274*	19,638*	996*	242*	729,233*	0*	767,383*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	157,894*	0%	157,894*	
ALCOHOL AND DRUG ABUSE TREATMENT FACILITY FEE FUND	1,690	1,332	3,022	0	0	0	0	0	0	0	3,022
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
ALCOHOL AND DRUG SAFETY ACTION PROGRAM FUND	0	217,095	217,095	32,274	11,957	0	0	0	172,926	217,395	3
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			32,274*	11,957*	0*	0*	0*	172,926*	217,095*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
STATE ALCOHOL AND OTHER DRUG ABUSE PREVENTION AND TREATMENT FUND	0	938,499	938,499	0	0	0	0	0	0	0	938,499
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
ALCOHOLISM TREATMENT FUND	159,259	473,623	632,882	331,352	121,232	9,591	1,260	10,335	0	473,770	159,112
	ENCUMBRANCES ONLY			0	9,648	506	0	1,755	0	11,909	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			331,352*	111,584*	9,085*	1,260*	8,580*	0*	461,861*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
REHABILITATION OF THE BLIND FUND-FEDERAL (NOTE 1)	298,375	798,117	1,096,193	623,808	216,727	36,845	99,216	27,869	1,894	1,006,772	-17,675
	ENCUMBRANCES ONLY			0	17,950	3,619	50,868	0	0	92,747	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			623,808*	198,777*	33,226*	48,348*	27,869*	1,894*	934,025*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
VOCATIONAL REHABILITATION CLEARING FUND	0	5,816	5,816	0	0	0	0	5,816	0	5,816	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			0%	0%	0%	0%	5,816*	0%	5,816*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
MANUAL VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	161,223	1,296,661	1,457,884	924,317	345,402	35,635	1,592	0	0	1,376,756	252,633
	ENCUMBRANCES ONLY			0	17,135	8,268	1,419	0	0	26,822	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			924,317*	328,267*	27,367*	173*	0*	0*	1,280,124*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	110,910	528,064	638,985	413,715	43,640	5,029	917	0	0	463,369	175,616
	ENCUMBRANCES ONLY			0	462	34	0	0	0	496	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			413,715*	43,178*	4,995*	917*	0*	0*	462,805*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
VOCATIONAL REHABILITATION OF DISABLED PERSONS FUND-FEDERAL	1,408,198	4,230,252	5,638,451	3,745,917	1,417,561	43,905	25,817	283,893	91	5,517,183	121,268
	ENCUMBRANCES ONLY			0	25,996	16,496	0	0	0	42,492	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			3,745,917*	1,391,565*	27,409*	25,817*	283,893*	91*	5,474,691*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
REHABILITATION PROGRAM-SOCIAL SECURITY-FEDERAL FUND	1,580	18,319	19,899	0	726	0	0	0	0	726	19,173
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	628,775	3,763,234	3,861,631	1,434,193	1,251,169	18,151	1,591	0	0	3,497,868	274,357
	ENCUMBRANCES ONLY			0	14,184	4,018	0	0	0	18,202	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			1,434,193*	1,237,015*	13,788*	1,591*	0*	0*	3,586,587*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
BLIND SOCIAL SECURITY TRUST FUND-FEDERAL	25,090	52,562	67,653	0	0	0	0	0	0	0	67,653
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
DRUG ABUSE FUND-FEDERAL	119,541	21	119,562	0	741	0	0	58,781	0	59,522	60,039
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			0%	741*	0%	0%	58,781*	0%	59,522*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	
STATE ECONOMIC OPPORTUNITY OFFICE-FEDERAL FUND	5,700	-6	5,694	0	921	0	0	0	0	921	4,773
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - EXP & ENC			0%	921*	0%	0%	0%	0%	921*	
	APPLICABLE TO PRIOR YEARS - EXP & ENC			0%	0%	0%	0%	0%	0%	0%	

STATE OF KANSAS

SPECIAL REVENUE FUNDS

STATEMENT OF CHANGE IN FUND BALANCE

JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
PUBLIC WELFARE											
DEPT OF SOCIAL & REHABILITATION SERVICES											
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL	25,821	111,709	137,530	0	1,110	521	915	69,450	0	72,339	13,823
	ENCUMBRANCES ONLY			0	0	0	0	51,570	0	51,570	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	1,110•	521•	915•	103,020•	0•	106,291•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	17,3180	0•	17,318•	
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS	602,061	218,480,521	219,190,595	13,207,655	5,035,262	249,915	69,495	189,953,642	9,639	228,455,916	14,375,976
	ENCUMBRANCES ONLY			1,967	268,290	15,117	16,516	0	0	311,692	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			13,205,517•	5,042,410•	236,248•	41,985•	185,163,910•	9,639•	228,652,513•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			838•	760,912•	38,184•	42,026•	-189,968•	0•	151,998•	
ALCOHOLISM GRANT FUND-FEDERAL	2,152	38,719	40,871	0	833	0	0	0	0	833	40,039
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	833•	0•	0•	0•	0•	833•	
FEDERAL ENERGY WINTERIZATION PROGRAM FUND	483	2,273,673	2,274,153	76,669	5,032	29	0	2,078,121	0	2,159,847	86,592
	ENCUMBRANCES ONLY			0	5,160	0	0	23,645	0	27,776	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			76,669•	4,696•	29•	0•	2,101,666•	0•	2,183,284•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	336•	0•	0•	0•	0•	336•	
UNIFORM ALCOHOLISM AND INTOXICATION ACT FUND-FEDERAL	155,868	30,003	185,808	0	30,249	0	0	0	0	30,249	155,559
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	561•	0•	0•	0•	0•	561•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	29,688•	0•	0•	0•	0•	29,688•	
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL (NOTE 1)	23,000	618,325	639,325	49,000	16,712	614	4	444,154	70,000	580,484	-108,115
	ENCUMBRANCES ONLY			0	66	87	453	166,346	0	166,954	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			49,000•	16,778•	762•	458•	610,501•	70,000•	747,498•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
SPECIAL PROJECT-NATIONAL INSTITUTE ON DRUG ABUSE-FEDERAL FUND	76,054	5,547	81,602	22,981	4,938	6,113	803	44,116	0	78,951	2,651
	ENCUMBRANCES ONLY			0	111	0	600	0	0	711	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			22,934•	3,988•	450•	432•	17,879•	0•	44,683•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			46•	839•	5,663•	371•	26,237•	0•	34,956•	
STATE-WIDE DRUG ABUSE TREATMENT PROJECT-FEDERAL FUND	49,394	3	49,394	19,269	6,160	0	0	0	0	40,450	8,944
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			19,269•	263•	0•	0•	0•	0•	19,553•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	25,896•	0•	0•	0•	0•	25,896•	
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND	23,295	11,833	35,079	0	7,819	16	306	11,746	0	19,387	14,691
	ENCUMBRANCES ONLY			0	0	500	0	0	0	500	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	7,819•	516•	0•	11,746•	0•	20,081•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	306•	0•	0•	306•	
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION PLANNING SUPPORT AND PROGRAM DEVELOPMENT-FEDERAL	6,672	-6,672	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
REPAIR AIR CONDITIONING UNIT AT KANSAS VOCATIONAL REHABILITATION CENTER-FEDERAL FUND	6,224	3	6,224	0	3,563	0	0	0	0	3,963	3
	ENCUMBRANCES ONLY			0	2,260	0	0	0	0	2,260	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	6,224•	0•	0•	0•	0•	6,224•	
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND	207,767	369,688	572,655	0	0	0	0	320,095	0	320,395	22,315
	ENCUMBRANCES ONLY			0	0	0	0	230,294	0	230,294	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	409,610•	0•	409,610•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	140,733•	0•	140,733•	
REMODELING FOR HANDICAPPED CODE COMPLIANCE-VOCATIONAL REHABILITATION UNIT-FEDERAL FUND	0	15,003	15,003	0	14,741	0	0	0	0	14,741	261
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	3,949•	0•	0•	0•	0•	3,949•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	10,792•	0•	0•	0•	0•	10,792•	
HOME ENERGY ASSISTANCE PROGRAM-FEDERAL FUND	138,839	1,775	140,615	0	0	0	0	0	0	0	140,615
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
DEPARTMENT OF ENERGY TRAINING AND TECHNICAL ASSISTANCE-FEDERAL FUND	2	31,565	31,567	0	0	0	0	30,912	0	30,912	654
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	30,912•	0•	30,912•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
VOCATIONAL REHABILITATION-CLIENT ASSISTANCE PROJECT-FEDERAL FUND	11,652	71,515	83,167	55,177	6,566	561	355	0	0	64,661	18,506
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			55,177•	7,261•	185•	355•	0•	0•	62,805•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	1,305•	550•	0•	0•	0•	1,856•	
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND	27,865	3	27,865	17,515	0	0	0	0	0	17,515	10,350
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			17,515•	0•	0•	0•	0•	0•	17,515•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
ENERGY CRISIS INTERVENTION PROGRAM PHASE V-FLOERAL FUND	66,515	4,480	70,996	0	0	0	0	54,337	0	54,337	16,659
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	54,337•	0•	54,337•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
FOSTER CARE STUDY TASK FORCE-FEDERAL FUND	13,375	-9	13,366	0	0	0	0	0	13,366	13,366	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	13,366•	13,366•	
REPLACEMENT OF ROOFS AT REHABILITATION CENTER FOR THE BLIND-FEDERAL FUND	69,968	0	69,968	0	0	0	69,968	0	0	69,968	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	69,968•	0•	0•	69,968•	
REMODELING FOR HANDICAPPED CODE COMPLIANCE AT KANSAS VOCATIONAL REHABILITATION CENTER-FEDERAL FUND	0	19,000	19,000	0	71	0	19,551	0	0	19,623	377
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	71•	0•	19,551•	0•	0•	19,623•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
STATE CONFERENCE ON CHILDREN AND YOUTH-FEDERAL FUND	3,056	-3,056	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
FEDERAL BLOCK GRANTS FUND	907,709	92,761,543	93,669,252	13,582,137	998,570	15,630	3,882	28,126,892	9,367	42,636,488	90,345
	ENCUMBRANCES ONLY			0	56,093	1,796	13,728	866,791	0	938,416	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			13,580,551•	932,548•	17,998•	16,536•	28,252,431•	9,367•	43,329,431•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			1,586•	27,121•	1,836•	1,078•	-252,330•	0•	-260,359•	
KANSAS CITY AREA OFFICE-PROTECTIVE SERVICE GRANT-FEDERAL	21,527	81,003	86,527	64,570	10,635	532	726	4,659	0	81,083	4,763
	ENCUMBRANCES ONLY			0	529	155	0	0	0	579	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			64,570•	10,742•	517•	876•	4,659•	0•	81,165•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	397•	149•	-149•	0•	0•	397•	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
DEMONSTRATION CHILD WELFARE GRANT-WYANDOTTE COUNTY-FEDERAL		21,027	0	21,027	15,956	5,027	0	0	0	0	21,327	3
	ENCUMBRANCES ONLY	0			15,956•	5,027•	0•	0•	0•	0•	21,327•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
OCCA TRAINING GRANT-SOCIAL WORKERS AND FOSTER PARENTS		3,122	0	3,122	2,402	416	0	0	0	305	3,123	3
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,402•	416•	0•	0•	0•	305•	3,123•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
COMMUNITY WORK EXPERIENCE PROGRAM-FEDERAL FUND		0	10,477	10,477	0	462	0	0	0	0	462	9,725
	ENCUMBRANCES ONLY	0			0	0	246	0	0	0	246	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	462•	246•	0•	0•	0•	708•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
WORK INCENTIVE RECIPIENT TRAINING-FEDERAL FUND		0	64,621	64,621	64,248	0	0	0	0	0	64,248	372
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				64,248•	0•	0•	0•	0•	0•	64,248•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL		11,098,783	286,139,913	297,238,699	11,948,165•	12,123,635•	1,869,755•	425,048•	228,096,577•	391,883•	276,890,101•	20,348,598
KANSAS SOLDIERS HOME												
SOLDIERS' HOME FEE FUND		476,648	1,449,469	1,926,118	497,867	382,869	340,740	1,406	0	1,302	1,220,185	705,933
	ENCUMBRANCES ONLY	0			0	0	294	0	0	0	294	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				497,867•	382,869•	340,034•	1,406•	0•	1,302•	1,220,479•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL		476,648	1,449,469	1,926,118	497,867•	382,869•	340,034•	1,406•	0•	1,302•	1,220,479•	705,639
PUBLIC WELFARE	TOTAL	19,691,761	338,429,505	352,916,246	57,461,776	17,443,213	2,752,285	1,641,822	247,992,302	9,270,818	335,562,218	21,354,027
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
GENERAL FEES FUND		288,517	2,549,455	2,835,973	1,446,123	722,068	204,942	165,365	0	0	2,589,960	142,627
		0			0	48,524	7,720	42,540	0	0	103,385	
	ENCUMBRANCES ONLY	0			1,446,123•	793,247•	195,861•	68,175•	0•	0•	2,581,370•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				-320•	27,951•	16,629•	0•	0•	0•	111,775•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
OIL AND GAS ROYALTIES FUND		4,636	671	5,307	0	5,000	0	0	0	0	5,300	337
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	5,000•	0•	0•	0•	0•	5,000•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
PARKING FEES FUND		83,799	29,586	113,331	0	1,559	2,330	4,343	0	0	8,233	46,974
	ENCUMBRANCES ONLY	0			0	0	2,123	55,000	0	0	58,123	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	1,559•	2,601•	22,343•	0•	0•	29,505•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	1,852•	45,000•	0•	0•	61,552•	
RESTRICTED FEES FUND		212,662	2,023,571	2,236,233	576,972	849,866	339,613	115,506	56,297	45,388	2,026,644	195,426
		0			0	7,661	2,456	3,836	0	0	13,162	
	ENCUMBRANCES ONLY	0			576,972•	857,527•	360,588•	113,342•	56,297•	45,388•	2,029,776•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	226•	1,469•	0•	0•	0•	11,030•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
COMMENCEMENT FEES FUND		15,123	11,739	26,862	919	2,619	5,072	0	0	0	8,606	18,255
		0			0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY	0			919•	2,140•	5,072•	0•	0•	0•	8,132•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	479•	0•	0•	0•	0•	474•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
INSTITUTIONAL OVERHEAD FUND		6,339	10,388	16,727	0	2,351	0	3,228	0	0	5,579	8,129
		0			0	0	0	3,020	0	0	8,599	
	ENCUMBRANCES ONLY	0			0	2,351•	0•	0•	0•	0•	0•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND		6,510	508,822	515,332	420,858	0	0	0	92,500	336	513,695	1,637
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				420,858•	0•	0•	0•	92,500•	336•	513,695•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
EDUCATION OPPORTUNITY ACT-FEDERAL FUND		0	1,062,513	1,062,513	0	0	0	0	1,062,313	0	1,062,313	200
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	1,062,313•	0•	1,062,313•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
NURSE EDUCATION BUILDING CONSTRUCTION-FEDERAL FUND		18,995	0	18,995	0	1,300	1,397	15,986	0	0	18,684	311
		0			0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY	0			0	0	38•	15,107•	0•	0•	15,145•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	1,320•	1,358•	879•	0•	0•	3,537•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
AGENCY TOTAL		639,529	6,196,747	6,831,277	2,444,874•	1,691,035•	605,709•	918,847•	1,211,180•	45,725•	6,917,908•	913,369
KANSAS STATE UNIVERSITY												
GENERAL FEES FUND		999,520	13,378,885	14,378,405	8,829,020	7,767,358	540,778	992,535	91	0	13,129,783	202,511
		358			358	36,202	56,007	938,012	0	0	1,031,111	
	ENCUMBRANCES ONLY	0			8,813,010•	2,745,237•	549,026•	1,473,016•	91•	0•	13,578,665•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				11,160•	78,452•	48,956•	463,531•	0•	0•	597,109•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
COLBY EXPERIMENT STATION FEE FUND		27,319	101,011	129,330	36,490	29,196	30,120	12,792	0	0	103,600	18,567
		228			0	1,003	294	789	0	0	2,162	
	ENCUMBRANCES ONLY	0			36,490•	25,103•	28,701•	13,519•	0•	0•	103,532•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	96•	2,134•	0•	0•	0•	2,230•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
FT. HAYS EXPERIMENT STATION FEE FUND		115,341	1,620,373	1,791,715	15,588	119,516	319,756	1,220,949	0	0	1,665,789	35,079
		0			0	1,849	4,523	36,477	0	0	42,849	
	ENCUMBRANCES ONLY	0			15,588•	110,677•	314,662•	1,220,619•	0•	0•	1,661,546•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	5,865•	4379	29,568•	0•	0•	32,589•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
GARDEN CITY EXPERIMENT STATION FEE FUND		88,604	535,255	623,859	17,818	40,607	120,562	193,742	0	0	412,151	199,599
		0			0	4,395	2,534	7,144	0	0	13,116	
	ENCUMBRANCES ONLY	0			18,818•	31,221•	112,666•	200,887•	0•	0•	413,530•	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				-1,000•	5,101•	15,490•	0•	0•	0•	15,625•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)											

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV. AND DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
KANSAS STATE UNIVERSITY											
SOUTHEAST KANSAS EXPERIMENT STATION FEE FUND	192,560	178,051	320,611	0	27,727	65,481	75,475	0	0	168,684	103,369
	ENCUMBRANCES ONLY			0	1,519	1,489	5,559	0	0	8,568	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	24,668•	64,607•	81,035•	0•	0•	176,880•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	665•	359•	0•	0•	0•	254•	
TRIBUNE EXPERIMENT STATION FEE FUND	16,370	15,080	31,450	481	11,671	7,040	190	0	0	19,586	11,382
	ENCUMBRANCES ONLY			0	0	791	0	0	0	791	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			481•	11,668•	7,580•	0•	0•	0•	19,729•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	3•	251•	190•	0•	0•	350•	
PARKING FEES FUND	344,031	451,646	795,678	101,364	246,202	22,841	34,696	0	1,519	406,826	153,653
	ENCUMBRANCES ONLY			0	1,566	6,352	229,658	0	0	239,998	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			101,364•	150,211•	29,193•	259,554•	0•	1,519•	521,847•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	119,977•	0•	0•	0•	0•	119,977•	
RESTRICTED FEES FUND	3,068,763	25,363,202	28,431,966	10,495,027	6,538,865	3,331,532	1,594,868	711,011	170,337	29,881,643	2,575,951
	ENCUMBRANCES ONLY			916	816,562	248,648	495,021	21,815	0	1,583,271	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			17,502,815•	6,838,815•	3,439,877•	1,711,562•	724,815•	170,462•	29,387,286•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-6,748•	319,137•	120,164•	379,314•	20,919•	28•	832,815•	
SPONSORED RESEARCH OVERHEAD FUND	1,968,126	2,101,095	4,069,222	777,297	744,959	51,939	513,911	0	393	2,088,501	1,573,525
	ENCUMBRANCES ONLY			0	16,992	11,513	278,649	0	0	307,155	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			776,695•	748,966•	58,015•	473,367•	0•	393•	2,052,116•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			2,621•	17,042•	5,438•	327,197•	0•	0•	343,203•	
SPONSORED RESEARCH OVERHEAD-REPLACE, EQUIP AND RENOVATE POULTRY BUILDINGS	51,113	0	51,113	0	5,574	0	375	0	0	5,949	45,164
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	5,574•	0•	0•	0•	0•	5,574•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	375•	0•	0•	375•	
FEDERAL EXTENSION FUND	185,665	3,178,328	3,363,993	2,885,556	725,769	33,391	3,110	0	474	3,647,921	77,932
	ENCUMBRANCES ONLY			0	59,535	27,391	1,220	0	0	138,147	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			2,885,556•	279,694•	86,155•	4,331•	0•	474•	3,456,210•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	4,760•	24,427•	0•	0•	0•	29,726•	
MORRILL NELSON-FEDERAL FUND	15	50,000	50,015	50,015	0	0	0	0	0	50,315	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			50,000•	0•	0•	0•	0•	0•	50,000•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			15•	0•	0•	0•	0•	0•	15•	
FEDERAL EXPERIMENTAL STATION FUND	65,029	3,042,295	3,107,324	2,491,825	176,369	148,246	72,198	0	55	2,888,596	212,373
	ENCUMBRANCES ONLY			0	868	21,529	6,865	0	0	29,262	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			2,491,915•	174,812•	145,197•	58,719•	0•	55•	2,870,700•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-411•	2,429•	5,571•	16,344•	0•	0•	24,749•	
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	24,887	4,178,129	4,203,016	0	0	0	0	4,086,098	115,319	4,201,417	1,599
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	4,090,267•	115,319•	4,205,586•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	-4,169•	0•	-4,169•	
SMITH-LEVER SPECIAL PROGRAM GRANT-FEDERAL FUND	14,192	668,000	682,192	629,659	36,184	12,215	1,257	0	0	679,316	2,349
	ENCUMBRANCES ONLY			0	0	540	285	0	0	826	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			629,659•	36,184•	12,110•	864•	0•	0•	678,818•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	646•	678•	0•	0•	1,324•	
CLINICAL SCIENCE AND PATHOLOGY BUILDING-H.E.W. NO. 00022 (NOTE 1)	9	95,372	95,382	0	16,075	0	79,307	0	0	95,382	-27,399
	ENCUMBRANCES ONLY			0	0	90	27,068	0	0	27,158	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	16,075•	90•	96,165•	0•	0•	112,331•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	10,150•	0•	0•	10,150•	
AGENCY TOTAL	7,107,562	54,962,726	62,070,289	25,326,824•	11,576,890•	5,118,527•	6,815,268•	4,829,021•	288,233•	56,951,766•	5,118,522
KANSAS STATE U. VETERINARY MEDICAL CTR.											
GENERAL FEES FUND	290,850	1,588,606	1,879,456	900,393	715,343	345,014	67,946	0	0	1,628,697	126,313
	ENCUMBRANCES ONLY			0	2,057	164,727	17,265	0	0	174,295	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			900,393•	713,811•	352,248•	59,021•	0•	0•	1,624,927•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	1,567•	97,487•	27,191•	0•	0•	126,260•	
RESTRICTED FEES FUND	147,817	363,627	511,444	132,801	66,967	51,466	58,081	0	0	309,317	179,749
	ENCUMBRANCES ONLY			0	5,565	15,545	1,236	0	0	22,377	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			132,801•	60,598•	34,610•	45,610•	0•	0•	313,302•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	804•	1,311•	11,235•	0•	0•	13,892•	
HOSPITAL AND DIAGNOSTIC LABORATORY IMPROVEMENT FUND	0	79,966	79,966	0	0	0	0	0	0	0	79,955
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	438,267	2,032,200	2,470,866	1,033,194•	369,964•	516,748•	144,530•	0•	0•	2,089,938•	386,329
EMPORIA STATE UNIVERSITY											
GENERAL FEES FUND	351,646	2,780,981	3,132,627	1,432,908	911,428	349,459	299,880	0	0	2,993,676	17,536
	ENCUMBRANCES ONLY			0	38,564	27,485	55,536	0	0	121,585	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,432,908•	836,137•	309,750•	253,188•	0•	0•	2,832,023•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	36,677•	12,190•	102,226•	0•	0•	155,094•	
PARKING FEES FUND	147,342	70,387	217,730	34,034	2,396	9,790	1,373	0	0	47,595	170,134
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			34,034•	1,759•	9,790•	261•	0•	0•	45,846•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	637•	0•	1,111•	0•	0•	1,748•	
RESTRICTED FEES FUND	355,791	2,358,082	2,713,873	749,941	1,020,761	173,981	62,811	77,523	51,256	2,136,282	421,733
	ENCUMBRANCES ONLY			0	58,260	13,914	43,376	0	0	156,091	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			749,941•	1,049,596•	180,594•	81,890•	77,373•	51,256•	2,291,254•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	29,568•	1,303•	29,897•	150•	0•	50,918•	
COMMENCEMENT FEES FUND	11,306	14,961	26,267	0	7,682	4,794	0	0	0	12,476	13,659
	ENCUMBRANCES ONLY			0	14	111	0	0	0	125	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	7,647•	4,905•	0•	0•	0•	12,552•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	50•	0•	0•	0•	0•	50•	
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	8,066	47,592	55,658	30,832	17,679	1,008	247	118	500	50,381	5,277
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			30,832•	17,679•	1,008•	247•	118•	500•	50,381•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
ECONOMIC OPPORTUNITY ACT-WORK STUDY-FEDERAL FUND	28,333	401,142	427,475	367,915	0	0	0	0	24,117	392,333	35,992
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			367,915•	0•	0•	0•	0•	24,117•	392,333•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, SHARED REV. & DEBT SERVICE	CLAIMS	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH												
EMPORIA STATE UNIVERSITY												
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	390	136,692	137,032					130,550		6,482	137,032	0
	ENCUMBRANCES ONLY							0		0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							130,550•		6,482•	137,032•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0•		0•	0•	
BASIC OPPORTUNITY GRANTS PROGRAM-FEDERAL	6,858	962,328	969,186					969,186		0	969,186	0
	ENCUMBRANCES ONLY							0		0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							969,186•		0•	969,186•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0•		0•	0•	
AGENCY TOTAL	907,735	6,772,117	7,679,852	2,625,636•	2,096,585•	580,547•	463,823•	1,177,178•	82,356•	7,016,126•	663,725	
PITTSBURG STATE UNIVERSITY												
GENERAL FEES FUND	537,579	2,801,207	3,338,786	1,546,852	938,730	277,560	169,725	0	6,670	2,939,516	399,271	
	ENCUMBRANCES ONLY	338		67,168	33,648		31,988	0	0	155,138		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,546,664•	761,932•	240,381•	124,620•	0•	6,670•	2,832,767•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			376•	146,025•	40,722•	74,770•	0•	0•	261,874•		
EQUIPMENT RESERVE FUND	0	1,869	1,869	0	0	0	0	0	0	0	1,869	
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
PARKING FEES FUND	82,519	53,501	136,020	48,170	5,247	14,713	29,695	0	0	69,676	53,979	
	ENCUMBRANCES ONLY			0	0	216	0	0	0	216		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			48,170•	5,050•	9,475•	689•	0•	0•	55,660•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	246•	5,177•	29,006•	0•	0•	29,430•		
RESTRICTED FEES FUND	513,838	1,989,340	2,503,178	617,640	731,654	150,718	253,217	6,299	293,788	2,053,316	197,827	
	ENCUMBRANCES ONLY	0		0	53,523	14,029	165,275	0	19,408	252,236		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			617,526•	726,134•	145,604•	382,547•	6,300•	313,196•	2,190,307•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			114•	59,852•	19,139•	35,945•	0•	0•	115,351•		
COMMENCEMENT FEES FUND	16,162	31,523	47,663	1,000	15,737	6,949	417	648	0	24,351	23,159	
	ENCUMBRANCES ONLY	11		0	140	0	0	0	0	151		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,000•	15,151•	5,606•	417•	648•	0•	22,822•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	146•	1,463•	0•	0•	0•	1,681•		
ENVIRONMENTAL CONTROL SYSTEMS/SOLAR SCREENING FOR CLASSROOMS-EDA-FEDERAL	2,054	0	2,054	0	0	0	0	0	0	0	2,054	
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
CONSTRUCTION OF OUTDOOR RECREATIONAL FACILITIES-EDA-FEDERAL	11	0	11	0	0	0	0	0	11	11	0	
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	11•	11•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
BASIC EDUCATIONAL OPPORTUNITY GRANTS FUND-FEDERAL	283	1,025,939	1,026,222	4,655	0	0	0	1,021,145	62	1,025,862	360	
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			4,655•	0•	0•	0•	1,021,145•	62•	1,025,862•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
SUPPLEMENTAL EDUCATION OPPORTUNITY GRANTS FUND-FEDERAL	234	114,088	114,322	0	234	0	0	74,000	40,088	114,322	0	
	ENCUMBRANCES ONLY			0	0	0	0	74,000•	40,088•	114,088•		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	234•	0•	0•	0•	0•	234•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
COLLEGE WORK-STUDY PROGRAM FUND-FEDERAL (NOTE 1)	2,659	320,981	323,640	322,977	0	0	0	0	0	322,977	-8,282	
	ENCUMBRANCES ONLY			8,965	0	0	0	0	0	8,965		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			314,117•	0•	0•	0•	0•	0•	314,117•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			7,805•	0•	0•	0•	0•	0•	7,805•		
AGENCY TOTAL	1,155,318	6,338,453	7,493,769	2,542,629•	1,811,796•	517,866•	645,296•	1,102,103•	360,029•	6,981,720•	512,249	
LIBRARY STATE												
DUPLICATE BOOK FUND	898	2,362	3,258	0	1,989	23	75	0	0	2,388	1,157	
	ENCUMBRANCES ONLY			0	10	0	0	0	0	10		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	1,999•	23•	75•	0•	0•	2,098•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
STATE LIBRARY FUND	70	1,958	2,028	0	1,338	0	0	0	76	1,415	613	
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	1,338•	0•	0•	0•	76•	1,415•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
CONVERSION OF MATERIALS AND EQUIPMENT FUND	6	787	793	0	0	0	100	0	0	100	693	
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	100•	0•	0•	100•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND (NOTE 1)	268,723	612,681	879,404	40,111	1,574	2,611	60	636,433	2	804,963	-73,793	
	ENCUMBRANCES ONLY	0		0	21,657	1,270	750	121,769	0	145,222		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			40,111•	147,529•	1,340•	810•	444,664•	0•	634,404•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	132•	456•	0•	69,000•	0•	92,220•		
AGENCY TOTAL	267,698	617,787	885,485	40,111•	150,535•	3,907•	985•	758,178•	76•	955,799•	-68,313	
REGENTS BOARD OF												
TUITION GRANT DISCONTINUED ATTENDANCE FUND	2,340	27,443	29,783	0	0	0	0	27,571	0	27,571	2,212	
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	27,571•	0•	27,571•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
LIFE LONG LEARNING PROJECT	10,529	0	10,529	0	10,529	0	0	0	0	10,529	0	
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	10,529•	0•	0•	0•	0•	10,529•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
COST STUDY DATA BASE-NCES GRANT FUND	14,024	7,613	21,637	0	20,758	0	667	0	210	21,637	0	
	ENCUMBRANCES ONLY	0		0	2,645•	0•	667•	0•	210•	3,522•		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	18,113•	0•	0•	0•	0•	18,113•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		
STUDENT INCENTIVE GRANT FUND-FEDERAL	0	820,876	820,876	0	0	0	0	820,876	0	820,876	0	
	ENCUMBRANCES ONLY	0		0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	820,876•	0•	820,876•		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•		

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
REGENTS BOARD OF											
HIGHER EDUCATION ACT OF 1965-FEDERAL FUND	13,102	100	13,202	263	9,737	0	769	0	0	10,269	171
	ENCUMBRANCES ONLY			0	1,093	0	1,650	0	0	2,743	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			263*	1,886*	0*	2,064*	0*	0*	4,213*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	5,959*	0*	355*	0*	0*	6,314*	
ENERGY CONSERVATION TECHNICAL ASSISTANCE-FEDERAL FUND (NOTE 1)	27,985	77,368	105,353	0	104,294	0	0	0	0	104,294	-12,755
	ENCUMBRANCES ONLY			0	17,817	0	0	0	0	17,817	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	38,765*	0*	0*	0*	0*	38,765*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	79,353*	0*	0*	0*	0*	79,353*	
AGENCY TOTAL	67,982	933,403	1,001,382	263*	159,725*	0*	3,086*	848,447*	210*	1,011,752*	-10,373
SCHOOL FOR THE VISUALLY HANDICAPPED											
GENERAL FEES FUND	1,060	6,589	11,649	0	0	10,000	0	0	0	10,300	1,592
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	10,000*	0*	0*	0*	10,300*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
STUDENT ACTIVITY FEES FUND	590	1,753	2,343	0	849	268	0	0	0	1,117	1,225
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	849*	268*	0*	0*	0*	1,117*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	13,926	52,092	66,019	34,541	2,994	2,567	0	0	964	41,067	24,951
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			34,541*	2,994*	2,567*	0*	0*	0*	40,106*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	964*	964*	
AGENCY TOTAL	17,577	62,435	80,012	34,541*	5,843*	12,835*	0*	0*	964*	52,185*	27,827
SCHOOL FOR THE DEAF											
GENERAL FEES FUND	11,290	41,487	52,777	0	23,711	438	0	0	82	23,831	13,352
	ENCUMBRANCES ONLY			0	7	516	15,071	0	0	15,593	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	23,318*	952*	15,071*	0*	82*	39,425*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
DEPT. OF SOCIAL AND REHABILITATION SERVICES-FUND FOR PAYMENTS FOR MEDICAL TREATMENT OF STUDENTS (NOTE 1)	6,040	0	6,040	0	0	0	0	0	6,040	6,040	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	6,040*	6,040*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
STUDENT ACTIVITY FEES FUND	10	10,345	10,355	0	5,123	1,436	0	0	46	7,605	-295
	ENCUMBRANCES ONLY			0	2,995	0	0	0	0	2,995	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	9,118*	1,436*	0*	0*	46*	10,600*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	62,790	185,793	248,584	169,538	21,055	852	11,835	0	20,558	218,840	3,595
	ENCUMBRANCES ONLY			0	0	56	26,100	0	0	26,157	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			169,538*	21,055*	908*	37,936*	0*	20,558*	249,995*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
VOCATIONAL EDUCATION FUND-FEDERAL	19,790	66,384	81,174	62,000	0	0	1,402	0	0	63,402	333
	ENCUMBRANCES ONLY			0	0	601	16,841	0	0	17,442	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			62,000*	0*	601*	18,243*	0*	0*	80,844*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	94,922	304,008	398,931	226,538*	55,492*	3,899*	31,251*	0*	26,726*	381,909*	17,322
DEPARTMENT OF EDUCATION											
CONVERSION OF MATERIALS AND EQUIPMENT	7,130	13,243	20,371	0	10,000	0	0	0	0	10,300	10,371
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	10,000*	0*	0*	0*	0*	10,300*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
STATE SAFETY FUND	990,657	1,420,275	2,410,933	34,669	10,324	372	95	1,346,060	0	1,391,521	1,019,411
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			34,669*	10,324*	372*	95*	1,346,060*	0*	1,391,521*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
ECONOMIC AND CONSUMER EDUCATION FUND	0	50,000	50,000	15,309	3,155	500	0	31,040	0	50,000	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			15,309*	3,155*	500*	0*	31,040*	0*	50,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
LEGISLATIVE STUDIES COST REIMBURSEMENT FUND	7,500	0	7,500	0	7,500	0	0	0	0	7,500	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	7,500*	0*	0*	0*	0*	7,500*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
GED CREDENTIALS PROCESSING FEES FUND	0	12,036	12,036	0	0	0	0	0	0	0	12,336
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
MOTORCYCLE SAFETY FUND	0	75,528	75,528	774	1,543	182	0	20,800	0	23,300	52,229
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			774*	1,543*	182*	0*	20,800*	0*	23,300*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
CERTIFICATE FEE FUND	30,585	243,006	273,592	158,747	35,533	1,527	8,995	0	112	200,952	72,391
	ENCUMBRANCES ONLY			0	557	0	0	0	0	557	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			158,747*	36,130*	1,527*	0*	0*	110*	196,514*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	8,995*	0*	0*	4,995*	
PROPRIETARY SCHOOL FEE FUND	9,655	28,270	37,925	17,032	6,074	40	0	0	0	23,147	14,777
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			17,032*	6,074*	40*	0*	0*	0*	23,147*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
ADULT BASIC EDUCATION-FEDERAL FUND	124	880,488	880,612	46,949	7,608	794	925	820,038	106	876,419	2,472
	ENCUMBRANCES ONLY			0	0	0	1,720	0	0	1,720	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			46,949*	7,608*	794*	2,645*	820,038*	106*	878,139*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
FOOD ASSISTANCE-FEDERAL FUND	25,107	28,917,048	28,942,156	267,022	103,965	1,349	885	28,488,621	8,669	28,890,573	38,134
	ENCUMBRANCES ONLY			0	9,772	0	3,805	0	0	13,578	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			267,022*	100,661*	1,349*	4,650*	28,488,621*	8,669*	28,890,375*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	17,076*	0*	0*	0*	0*	13,076*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. & DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
DEPARTMENT OF EDUCATION											
SPECIAL EDUCATION, RESEARCH AND FELLOWSHIPS FUND-FEDERAL	9,207	-7,348	1,858	0	0	0	0	0	1,858	1,858	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	1,858•	1,858•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
STATE OPERATIONS FUND-FEDERAL	46,229	1,233,296	1,279,525	671,731	291,717	67,300	919	0	2,513	1,235,781	39,385
	ENCUMBRANCES ONLY			0	4,656	104	0	0	0	4,559	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			671,731•	292,124•	67,508•	919•	0•	2,513•	1,236,798•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	-5,463•	-96•	0•	0•	0•	-3,541•	
ELEMENTARY AND SECONDARY SCHOOL AID-FEDERAL FUND	1,467	26,062,929	26,064,397	7,762	8,415	1,358	13,508	26,025,413	0	26,056,456	7,929
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			7,762•	8,515•	1,358•	13,508•	26,025,413•	0•	26,056,576•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	-107•	0•	0•	0•	0•	-107•	
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL	25,299	9,286,362	9,311,662	277,338	70,951	822	1,718	8,962,377	13,081	9,303,288	7,513
	ENCUMBRANCES ONLY			0	307	0	456	0	0	763	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			277,338•	71,256•	819•	2,134•	8,962,377•	10,081•	9,309,009•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	2•	39•	0•	0•	42•	
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND	151,422	6,775,412	6,926,835	345,513	495,751	1,421	0	5,900,694	1,010	6,744,391	51,627
	ENCUMBRANCES ONLY			0	130,836	0	0	0	0	130,836	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			345,513•	518,571•	1,421•	0•	5,900,694•	1,010•	6,767,211•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	108,017•	0•	0•	0•	0•	108,317•	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL	143	18,553	18,696	16,562	1,989	4	0	0	0	18,556	139
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			16,562•	1,846•	4•	0•	0•	0•	18,413•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	143•	0•	0•	0•	0•	143•	
CAREER INCENTIVE ACT-FEDERAL FUND	1,820	125,303	127,124	11,630	3,592	5	0	111,896	0	127,124	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			11,630•	3,592•	5•	0•	111,896•	0•	127,124•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
EDUCATIONAL RESEARCH GRANTS AND PROJECTS FUND-FEDERAL	9,864	328,146	338,010	24,511	9,143	70	0	309,273	0	338,002	13
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			24,511•	9,083•	70•	0•	309,273•	0•	337,945•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	60•	0•	0•	0•	0•	60•	
AGENCY TOTAL	1,316,215	75,462,550	76,778,766	2,117,551•	1,207,942•	75,855•	28,988•	71,996,214•	28,348•	75,450,901•	1,327,864
KANSAS TECHNICAL INSTITUTE											
GENERAL FEES FUND	82,269	214,664	296,934	0	50,621	29,146	135,404	0	5,723	200,895	25,321
	ENCUMBRANCES ONLY			0	240	2,291	68,225	0	0	70,717	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	30,821•	26,525•	179,928•	0•	5,723•	239,203•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	2,911•	29,761•	0•	0•	32,613•	
RESTRICTED FEES	57,632	198,448	256,080	25,264	18,871	23,642	8,668	102,911	666	180,243	72,331
	ENCUMBRANCES ONLY			0	0	-99	3,635	0	0	3,705	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			25,264•	18,871•	15,778•	11,892•	102,911•	666•	175,403•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	7,934•	411•	0•	0•	8,345•	
GRANT FUND	80	-80	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	139,981	413,071	553,015	25,264•	69,492•	52,788•	144,072•	102,911•	6,389•	380,138•	97,653
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
GENERAL FEES FUND	1,157,550	19,211,162	20,368,712	11,272,753	4,151,470	651,425	1,808,254	192,958	132	18,076,994	1,112,264
	ENCUMBRANCES ONLY			1,317	165,492	155,471	854,171	0	0	1,176,451	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			11,278,459•	4,161,766•	723,685•	2,253,173•	192,958•	132•	18,610,173•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-588•	155,195•	82,212•	409,251•	0•	0•	646,272•	
HISTORICAL SITES GRANT FUND	2,302	0	2,302	0	0	0	0	0	0	0	1,509
	ENCUMBRANCES ONLY			0	0	793	0	0	0	793	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	793•	0•	0•	0•	793•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
LAW ENFORCEMENT TRAINING CENTER FUND	139,086	635,096	769,182	321,715	240,064	35,429	18,769	0	0	615,977	125,639
	ENCUMBRANCES ONLY			0	25,214	2,364	76	0	0	27,654	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			321,715•	265,219•	37,793•	18,845•	0•	0•	643,574•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
PARKING FEES FUND	499,476	840,000	1,339,476	466,141	98,645	39,115	189,738	0	0	789,640	485,383
	ENCUMBRANCES ONLY			0	16,068	415	43,253	0	0	59,736	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			466,141•	100,296•	23,850•	199,872•	0•	0•	790,160•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	10,437•	15,679•	38,119•	0•	0•	64,236•	
RESTRICTED FEES FUND	5,836,617	33,862,946	39,699,563	14,735,482	7,061,561	2,691,301	3,405,852	5,900,929	3,760,847	33,575,914	4,679,879
	ENCUMBRANCES ONLY			1,966	410,250	550,556	937,617	0	133,891	1,434,280	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			14,741,820•	7,149,160•	2,220,962•	3,519,064•	3,901,108•	3,626,911•	33,876,751•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-8,304•	342,782•	220,891•	509,306•	-170•	79,996•	1,142,935•	
GEOLOGICAL SURVEY FUND	1,330,585	506,340	1,836,925	0	109,268	49,310	897,343	0	0	1,050,917	686,672
	ENCUMBRANCES ONLY			0	6,591	0	132,346	0	0	138,937	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	111,565•	49,310•	967,650•	0•	0•	1,205,294•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	4,950•	0•	903,010•	0•	0•	984,960•	
SPONSORED RESEARCH OVERHEAD FUND	1,034,030	3,002,115	4,036,146	1,679,167	1,071,312	131,655	179,911	0	28,477	3,090,024	758,094
	ENCUMBRANCES ONLY			0	23,638	13,697	150,692	0	0	188,027	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,679,229•	1,053,598•	82,472•	205,663•	0•	28,477•	3,049,439•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-62•	41,352•	62,881•	129,439•	0•	0•	229,630•	
AGENCY TOTAL	9,989,650	58,057,661	68,047,311	28,982,061•	13,395,976•	4,020,534•	6,512,427•	4,093,887•	3,933,318•	60,238,204•	7,809,137
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
GENERAL FEES FUND	196,120	3,852,656	4,048,776	3,111,673	347,136	47,503	0	0	0	3,506,314	429,813
	ENCUMBRANCES ONLY			112,548	0	0	0	0	0	112,548	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			3,224,222•	347,136•	47,503•	0•	0•	0•	3,618,961•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
HOSPITAL REVENUE FUND	4,320,024	51,305,950	55,625,974	31,855,303	4,696,870	9,600,880	1,348,783	83	500	47,500,501	5,463,653
	ENCUMBRANCES ONLY			18,798	556,871	786,362	3,298,789	0	0	4,661,829	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			31,836,511•	5,033,580•	10,081,533•	2,207,237•	83•	500•	49,159,844•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			5,670•	220,260•	505,709•	239,335•	0•	0•	970,974•	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
RESTRICTED FEES FUND	1,299,758	27,105,874	28,400,632	11,897,828	5,414,534	6,209,965	593,032	262,784	1,464,938	25,833,134	558,383
	ENCUMBRANCES ONLY			428,662	530,263	579,566	357,356	0	33,418	1,909,114	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			12,121,748•	5,475,902•	6,512,057•	946,814•	262,784•	1,475,939•	27,196,997•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			524,992•	58,792•	277,455•	7,543•	0•	2,417•	547,251•	
ADVANCES FUND-DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	674	325	1,000	0	39	0	0	0	0	39	961
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	39•	0•	0•	0•	0•	39•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
PARKING FEES FUND	48,645	274,791	319,436	147,567	60,657	6,704	5,163	145	3,379	223,617	87,293
	ENCUMBRANCES ONLY			5,251	1,832	1,650	0	0	0	8,718	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			152,823•	60,825•	7,860•	5,163•	145•	3,379•	230,276•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	1,326•	493•	0•	0•	0•	1,819•	
UNIVERSITY OF KANSAS HOSPITAL FUND	0	600,000	600,000	0	0	0	0	0	0	0	600,000
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
SPONSORED RESEARCH FUND	3,887	521,235	525,123	174,579	63,659	97,352	145,625	-710	23,961	523,767	277
	ENCUMBRANCES ONLY			0	261	796	0	0	0	1,377	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			174,579•	63,398•	96,556•	145,625•	-710•	23,961•	523,390•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
SPONSORED RESEARCH OVERHEAD FUND (NOTE 1)	39,322	1,281,757	1,321,079	1,127,772	105,225	21,593	32,859	0	0	1,287,451	-5,359
	ENCUMBRANCES ONLY			32,417	0	506	5,562	0	0	38,487	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,127,772•	104,715•	21,033•	17,774•	0•	0•	1,271,294•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			31,419•	510•	1,066•	29,648•	0•	0•	53,643•	
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	6,840	75,648	82,488	0	0	0	0	80,965	0	80,965	1,523
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	80,965•	0•	80,965•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
EDUCATIONAL OPPORTUNITY GRANT FUND-FEDERAL	0	14,745	14,745	0	0	0	0	14,745	0	14,745	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	14,745•	0•	14,745•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
COLLEGE WORK-STUDY FUND-FEDERAL	553	0	553	0	0	0	0	0	553	553	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	553•	553•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
BASIC SCIENCE FACILITY-FEDERAL FUND	1,188	0	1,188	0	0	0	321	0	0	321	867
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	321•	0•	0•	321•	
AGENCY TOTAL	5,908,014	85,032,982	90,940,997	48,917,178•	11,767,159•	17,552,862•	3,566,533•	358,013•	1,506,251•	83,707,999•	7,236,998
WICHITA STATE UNIVERSITY											
GENERAL FEES FUND	1,210,991	8,535,252	9,746,194	5,328,533	1,984,525	469,980	838,079	3,725	10,260	8,631,365	554,859
	ENCUMBRANCES ONLY			0	269,686	98,530	253,393	0	0	621,959	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			5,329,680•	1,978,538•	524,761•	725,690•	1,725•	10,260•	8,571,685•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-1,147•	215,073•	43,689•	362,733•	0•	0•	620,319•	
RESTRICTED FEES	1,579,244	8,975,187	10,554,432	2,864,908	2,927,810	737,820	225,224	175,285	858,849	7,789,898	2,427,961
	ENCUMBRANCES ONLY			0	69,555	116,410	118,679	0	32,231	336,875	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			2,865,012•	2,934,460•	765,239•	275,748•	175,865•	852,970•	7,869,294•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-1049	72,515•	58,991•	68,151•	-579•	38,210•	-317,183•	
SPONSORED RESEARCH OVERHEAD FUND	376,479	276,559	653,038	151,651	59,704	3,582	17,506	0	0	72,445	362,635
	ENCUMBRANCES ONLY			0	6,837	35	11,983	0	0	17,955	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			151,651•	52,876•	3,505•	22,166•	0•	0•	70,199•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	11,266•	112•	5,823•	0•	0•	20,201•	
SPONSORED RESEARCH FUND	361,369	1,095,812	1,457,182	594,592	256,627	44,073	28,745	3,755	167,843	1,095,638	237,155
	ENCUMBRANCES ONLY			0	25,277	5,513	25,787	0	67,809	124,387	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			594,592•	225,127•	45,767•	51,651•	3,755•	182,736•	1,153,529•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	6,760•	3,819•	2,879•	0•	52,916•	66,396•	
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	2,615	338,704	341,319	303,130	30,069	594	0	0	0	333,794	7,525
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			303,298•	30,069•	594•	0•	0•	0•	333,962•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-168•	0•	0•	0•	0•	0•	-168•	
EDUCATIONAL OPPORTUNITY GRANT-FEDERAL FUND	0	271,314	271,314	0	24,918	0	0	246,400	0	271,318	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	24,918•	0•	0•	246,400•	0•	271,318•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	1,273	1,612,987	1,614,261	0	0	0	0	1,612,248	0	1,612,248	2,012
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	1,622,951•	0•	1,622,951•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	-10,702•	0•	-10,702•	
AGENCY TOTAL	3,531,924	21,105,810	24,637,743	9,242,815•	5,637,608•	1,476,501•	1,518,646•	2,039,414•	1,137,099•	21,085,280•	3,591,652
EDUCATION & RESEARCH TOTAL	33,577,343	318,291,959	349,869,303	126,065,529•	50,010,293•	30,536,939•	20,224,819•	88,516,550•	7,411,726•	322,765,854•	27,123,449
PUBLIC SAFETY											
ADJUTANT GENERAL											
MILITARY FEES FUND	285,729	364,327	650,052	237,995	238,475	35,969	3,961	0	5,871	521,767	104,522
	ENCUMBRANCES ONLY			0	23,989	272	0	0	0	23,767	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			235,688•	192,194•	35,507•	3,961•	0•	5,871•	472,973•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			2,536•	69,849•	229•	0•	0•	0•	72,556•	
AIR NATIONAL GUARD OMA FUND	53,475	901,256	954,731	374,523	0	0	0	0	8,308	382,831	71,899
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			374,523•	0•	0•	0•	0•	8,308•	382,831•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION	1,992	583	2,535	0	0	159	1,787	0	0	1,947	588
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	159•	1,787•	0•	0•	1,947•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
PUBLIC SAFETY											
ADJUTANT GENERAL											
STATE EMERGENCY FUND ALLOCATION-FOR MATCHING FEDERAL GRANTS FOR PAYMENTS TO INDIVIDUALS AND FAMILIES IN ACCORDANCE WITH SECTION 408 OF THE DISASTER RELIEF ACT OF 1974, P.L. 93-288 AND K.S.A. 48-935	0	11,228	11,228					11,228		11,228	0
				0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	11,228	0	11,228	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-EQUIPMENT (NOTE 1)	0	129,743	129,743	0	12,227	108	0	116,328	0	128,665	-16,853
				0	862	0	0	17,116	0	17,978	
ENCUMBRANCES ONLY				0	11,365	108	0	122,005	0	133,686	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	11,439	0	11,439	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION (NOTE 1)	8,819	603,435	637,899	50,271	31,329	2,458	364	478,363	7	602,790	-205,215
	0	0	0	0	957	6	96	209,274	0	210,234	
ENCUMBRANCES ONLY				50,271	30,372	2,452	268	269,089	7	352,459	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	1,750	0	0	115,524	0	116,574	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE FUND-FEDERAL (NOTE 1)	835	74,972	75,807	62,642	10,125	592	1,109	0	28	74,493	-52
	0	0	0	0	1,671	0	0	295	0	1,966	
ENCUMBRANCES ONLY				62,642	10,756	592	1,604	0	28	75,319	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	431	0	0	0	0	431	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
EMERGENCY PREPAREDNESS-DISASTER FUND-FEDERAL	0	413,747	413,747	0	0	0	0	413,747	0	413,747	0
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	413,747	0	413,747	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
EMERGENCY PREPAREDNESS-ENGINEERING PLANNING FUND	1,814	-465	1,349	0	1,250	99	0	0	0	1,349	0
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	1,250	99	0	0	0	1,349	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
EMERGENCY PREPAREDNESS PLANNING-FEDERAL FUND	62	-62	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
SECTION 408-DISASTER RELIEF ACT OF 1974-PAYMENTS TO INDIVIDUALS AND FAMILIES-FEDERAL	0	100,000	100,000	0	0	0	0	33,685	66,314	100,000	0
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	33,685	66,314	100,000	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
EMERGENCY PREPAREDNESS-NUCLEAR CIVIL PROTECTION-FEDERAL FUND (NOTE 1)	0	131,592	131,592	110,751	18,867	1,225	0	0	75	130,859	-157
	0	0	0	0	860	0	0	0	0	860	
ENCUMBRANCES ONLY				110,751	19,698	1,225	0	0	75	131,750	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
EMERGENCY PREPAREDNESS-DISASTER PREPAREDNESS IMPROVEMENT-FEDERAL FUND	0	24,998	24,998	20,596	915	871	420	0	0	22,804	671
	0	0	0	0	649	0	230	0	0	1,523	
ENCUMBRANCES ONLY				20,596	1,564	871	1,299	0	0	24,327	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
AGENCY TOTAL	348,319	2,255,316	2,603,636	896,780	340,947	93,258	8,913	1,279,744	80,601	2,648,241	-44,639
ATTORNEY GENERAL-K.B.I.											
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.	40,694	36,914	77,608	0	41,322	0	12,727	0	0	54,049	23,559
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	21,322	0	0	0	0	21,322	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	12,727	0	0	12,727	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
OMNIBUS CRIME ACT-K.B.I.-FEDERAL	22,792	108,918	131,711	65,336	27,328	6,525	12,434	0	13,122	124,798	3,695
	0	2,730	36	0	560	0	0	0	3,246		
ENCUMBRANCES ONLY				65,336	29,058	6,272	12,434	0	13,122	128,044	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	1,217	289	17,899	0	0	19,199	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
AGENCY TOTAL	63,486	145,833	209,319	65,336	51,462	6,560	25,662	0	13,122	162,169	47,155
CORRECTIONAL-VOCATIONAL TRAINING CENTER											
GENERAL FEES FUND	2,798	13,708	16,506	0	0	16,424	0	0	0	16,424	82
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	16,424	0	0	0	16,424	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
COMPREHENSIVE EMPLOYMENT ACT-FEDERAL FUND-EXPENSES FOR INMATE EMPLOYMENT INTERVIEWS	119	0	119	0	0	0	0	0	0	0	119
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	26,089	0	26,089	0	25,330	0	0	0	758	26,088	0
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	758	758	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	25,330	0	0	0	0	25,330	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
AGENCY TOTAL	29,001	13,708	42,709	0	25,330	16,424	0	0	758	42,513	195
CRIME VICTIMS REPARATIONS BOARD											
CRIME VICTIMS REPARATIONS FUND	0	219,271	219,271	0	0	0	0	166,792	0	166,792	52,478
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	166,792	0	166,792	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
FEDERAL PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND	30,106	30,106	60,212	0	3,399	690	0	37,183	0	41,272	18,939
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	3,399	690	0	37,183	0	41,272	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
AGENCY TOTAL	30,106	249,377	279,483	0	3,399	690	0	203,975	0	208,065	71,417
FIRE MARSHAL											
FIRE MARSHAL FEE FUND	398,944	751,956	1,150,900	670,939	222,552	13,499	10,759	0	82,911	1,000,159	116,876
	0	0	0	0	12,711	2,980	12,166	0	0	33,367	
ENCUMBRANCES ONLY				670,939	232,938	16,879	22,925	0	18,911	962,588	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	7,335	100	0	0	64,000	71,436	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
PUBLIC SAFETY											
FIRE MARSHAL											
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND (NOTE 1)	5,881	66,108	71,989	56,711	13,297	549	0	0	496	71,053	936
	ENCUMBRANCES ONLY			0	1,367	265	0	0	0	1,632	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			56,711e	11,930e	815e	0e	0e	496e	70,952e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	651e	0e	0e	0e	0e	101e	
FIRE INFORMATION SYSTEM-FEDERAL FUND	4,103	10,000	14,103	0	0	6,908	0	0	156	7,064	7,039
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	6,908e	0e	0e	156e	7,064e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
U.S. FIRE ADMINISTRATION GRANT FUND-FEDERAL-UNIFORM FIRE INCIDENT REPORTING SYSTEM-REGION III MINI CONFERENCE	8,699	0	8,699	0	7,346	97	119	0	0	7,523	1,175
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	7,346e	97e	119e	0e	0e	7,523e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
AGENCY TOTAL	417,129	828,064	1,245,193	727,657e	262,184e	49,796e	23,045e	0e	83,063e	1,120,740e	124,453
GOVERNORS COMMITTEE ON CRIMINAL ADM.											
OMNIBUS CRIME ACT-FEDERAL FUND SALARIES AND WAGES	17,232	-13,014	218	0	218	0	0	0	0	218	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	218e	0e	0e	0e	0e	218e	
OMNIBUS CRIME ACT-FEDERAL FUND-STATE OPERATIONS	119,091	-119,002	89	25	19	0	0	0	0	89	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			25e	19e	0e	0e	0e	0e	89e	
STATISTICAL ANALYSIS CENTER-FEDERAL FUND	9,924	-9,456	468	0	192	0	276	0	0	468	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	192e	0e	276e	0e	0e	468e	
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION-JUVENILE JUSTICE AND DELINQUENCY PREVENTION ACT-FEDERAL FUND-FOR STATE OPERATIONS	72,030	-72,030	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
AGENCY TOTAL	218,279	-213,503	775	0e	465e	0e	276e	0e	0e	775e	0
KANSAS CORRECTIONAL INST. AT LANSING											
GENERAL FEES FUND	4,056	6,416	10,472	0	0	7,146	0	0	0	7,146	3,326
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	7,146e	0e	0e	0e	7,146e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
OMNIBUS CRIME ACT-FEDERAL FUND MENTAL HEALTH SERVICES	49	0	49	0	0	0	0	0	49	49	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	0e	0e	0e	49e	49e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND-EXPENSES FOR INMATE EMPLOYMENT INTERVIEWS	291	0	291	0	0	0	0	0	0	0	291
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
OMNIBUS CRIME ACT-FEDERAL FUND-RETURN OF UNEXPENDED GRANTS	4,807	0	4,807	0	0	0	0	0	0	0	4,807
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
AGENCY TOTAL	9,205	6,416	15,621	0e	0e	7,146e	0e	0e	49e	7,195e	8,426
INDUSTRIAL REFORMATORY											
GENERAL FEES FUND	25,117	91,532	116,650	0	0	110,000	0	0	0	110,000	6,650
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	110,000e	0e	0e	0e	110,000e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
PLASMAPHERESIS FUND	215	0	215	0	0	0	0	0	0	0	215
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND	6,897	50,000	56,897	0	52,176	87	482	0	60	52,806	0
	ENCUMBRANCES ONLY			0	4,090	0	0	0	0	4,090	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	46,940e	0e	0e	0e	60e	50,310e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	6,247e	87e	482e	0e	0e	6,497e	
AGENCY TOTAL	32,229	141,532	173,762	0e	56,267e	110,087e	482e	0e	60e	166,897e	6,865
YOUTH CENTER AT TOPEKA											
YOUTH CENTER AT TOPEKA FEE FUND	888	42,057	42,996	0	0	37,750	0	0	0	37,750	5,196
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	37,750e	0e	0e	0e	37,750e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
YOUTH CENTER AT TOPEKA IMPROVEMENT FUND	4,525	0	4,525	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY			0	0	0	4,525	0	0	4,525	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	0e	4,525e	0e	0e	4,525e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
TITLE VIII MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	1,913	0	1,913	0	0	0	1,913	0	0	1,913	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	0e	0e	0e	0e	0e	0e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	0e	0e	1,913e	0e	0e	1,913e	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 2)	21,567	73,633	95,200	0	69,691	6,299	1,975	0	0	77,964	-22,534
	ENCUMBRANCES ONLY			0	19,216	1,027	0	0	0	40,243	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0e	101,059e	4,580e	153e	0e	0e	106,793e	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0e	7,847e	1,748e	1,822e	0e	0e	10,918e	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
PUBLIC SAFETY											
YOUTH CENTER AT TOPEKA											
AGENCY TOTAL	28,894	115,690	144,584	0	108,907	45,076	7,914	0	0	161,897	-17,313
YOUTH CENTER AT BELOIT											
YOUTH CENTER AT BELOIT FEE FUND	911	27,752	28,664	0	1,062	16,269	0	0	7	17,354	11,310
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	1,062	16,269	0	0	7	17,354	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 1)	14,387	44,836	59,223	0	49,946	3,356	0	0	6,090	59,193	-1,227
	ENCUMBRANCES ONLY			0	1,237	0	0	0	0	1,237	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	49,870	3,152	0	0	6,090	59,262	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	1,363	46	0	0	0	1,367	
AGENCY TOTAL	15,299	72,588	87,888	0	51,008	19,625	0	0	6,097	77,730	10,158
YOUTH CENTER AT ATCHISON											
YOUTH CENTER AT ATCHISON FEE FUND	767	20,771	21,538	0	0	14,088	0	0	0	14,088	7,450
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	13,988	0	0	0	13,988	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	100	0	0	0	100	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	5,106	57,353	62,459	0	56,369	767	0	0	0	57,137	5,322
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	56,269	767	0	0	0	57,037	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	100	0	0	0	0	100	
AGENCY TOTAL	5,874	78,124	83,998	0	56,369	14,856	0	0	0	71,225	12,773
DEPARTMENT OF CORRECTIONS											
GENERAL FEE FUND	5,856	4,973	10,829	0	228	2,755	0	0	0	2,983	7,845
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	228	2,755	0	0	0	2,983	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
OMNIBUS CRIME ACT-FEDERAL FUND	9,421	0	9,421	0	0	0	0	0	9,421	9,421	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	9,421	9,421	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
INDUSTRIES COORDINATOR-FEDERAL FUND	2,838	0	2,838	0	0	0	0	0	2,838	2,838	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	2,838	2,838	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
NATIONAL INSTITUTE OF CORRECTIONS GRANTS-FEDERAL FUND	1,594	16,346	17,940	0	15,592	0	0	0	2,348	17,940	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	15,592	0	0	0	2,348	17,940	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
AGENCY TOTAL	19,710	21,319	41,030	0	15,821	2,755	0	0	14,608	33,184	7,845
KANSAS ADULT AUTHORITY											
OMNIBUS CRIME ACT-FEDERAL FUND	0	8,175	8,175	0	0	0	8,068	0	103	8,172	3
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	8,068	0	103	8,172	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
AGENCY TOTAL	0	8,175	8,175	0	0	0	8,068	0	103	8,172	3
PENITENTIARY STATE											
GENERAL FEES FUND	2,452	23,908	26,360	0	0	26,272	0	0	87	26,360	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	23,820	0	0	87	23,908	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	2,452	0	0	0	2,452	
PLASMAPHERESIS PROGRAM FUND	744	0	744	0	0	9	735	0	0	744	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	735	0	0	744	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
OMNIBUS CRIME ACT-FEDERAL FUND	9	0	9	0	0	0	0	0	9	9	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	9	9	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
AGENCY TOTAL	3,206	23,908	27,114	0	0	26,282	735	0	97	27,114	0
RECEPTION AND DIAGNOSTIC CENTER, KANSAS											
GENERAL FEES FUND	538	5,790	6,329	0	0	5,600	0	0	0	5,600	729
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	5,600	0	0	0	5,600	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
AGENCY TOTAL	538	5,790	6,329	0	0	5,600	0	0	0	5,600	729
PUBLIC SAFETY TOTAL	1,217,282	3,752,341	4,969,623	1,689,767	925,456	318,969	25,096	1,483,720	198,562	4,741,573	228,050

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
DAIRY DIVISION FEE FUND	25,559	71,275	96,830	0	55,761	7,270	0	0	0	63,031	33,416
				0	361	0	0	0	0	361	
ENCUMBRANCES ONLY				0	55,946•	7,270•	0•	0•	0•	63,216•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	146•	0•	0•	0•	0•	146•	
MARKET DIVISION FEE FUND	7,825	22,547	30,373	0	4,910	1,253	19,841	0	0	26,006	4,316
				0	50	0	0	0	0	50	
ENCUMBRANCES ONLY				0	2,410•	1,253•	7,425•	0•	0•	11,088•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	2,547•	0•	12,432•	0•	0•	14,975•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
MEAT AND POULTRY INSPECTION FEE FUND	32,222	31,374	63,596	0	31,465	450	206	0	0	32,142	31,454
				0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	26,838•	450•	206•	0•	0•	27,492•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	4,651•	0•	0•	0•	0•	4,651•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
WHEAT QUALITY SURVEY FUND	0	20,000	20,000	16,997	2,169	837	0	0	0	20,003	3
				0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0•	0•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				16,997•	2,169•	837•	0•	0•	0•	20,003•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
ENTOMOLOGY FEE FUND	63,495	81,962	145,457	67,348	60,346	5,613	8,053	0	40	134,359	9,593
	0	0	0	0	1,025	0	0	0	0	1,505	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				67,348•	61,371•	6,088•	8,053•	0•	40•	135,864•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
SOIL AMENDMENT FEE FUND	8,831	3,563	12,392	0	7,546	297	0	0	0	7,843	4,549
				0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	7,546•	297•	0•	0•	0•	7,843•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGRICULTURE LIMING MATERIALS FEE FUND	43,899	19,732	63,627	0	28,821	3,220	756	0	0	32,798	30,829
				0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	28,821•	3,220•	756•	0•	0•	32,798•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
WEIGHTS AND MEASURES FEE FUND	0	12,461	12,461	0	10,039	1,233	0	0	0	11,273	129
				0	1,050	0	0	0	0	1,158	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	11,089•	1,233•	0•	0•	0•	12,331•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
WATER APPROPRIATION CERTIFICATION FUND	0	58,975	58,975	30,740	0	0	0	0	0	30,740	28,234
				0	0	0	0	0	0	0	
ENCUMERANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				30,740•	0•	0•	0•	0•	0•	30,740•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
KANSAS CORN COMMISSION FUND (NOTE 2)	158,815	253,681	412,497	23,902	161,110	1,806	0	0	38,978	222,798	189,133
	0	0	0	0	378	0	0	0	0	378	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				23,902•	161,218•	1,806•	0•	0•	38,978•	222,804•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	460•	0•	0•	0•	0•	460•	
KANSAS GRAIN SORGHUM COMMISSION FUND (NOTE 2)	362,221	417,740	799,961	30,345	237,633	2,122	133	0	23,133	293,765	506,917
	0	0	0	0	1,278	0	0	0	0	1,278	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				30,345•	238,200•	2,122•	133•	0•	23,133•	293,553•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	491•	0•	0•	0•	0•	491•	
KANSAS SOYBEAN COMMISSION FUND (NOTE 2)	235,141	405,472	640,613	14,287	124,468	476	0	0	31,249	170,482	469,731
	0	0	0	0	420	0	0	0	0	420	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				14,287•	124,468•	476•	0•	0•	31,249•	170,421•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	460•	0•	0•	0•	0•	460•	
U.S. GEOLOGICAL SURVEY COOPERATIVE GAGE AGREEMENT FUND	10,000	11,950	21,950	0	17,862	0	0	0	0	17,862	3
				0	4,088	0	0	0	0	4,088	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	21,950•	0•	0•	0•	0•	21,950•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGRICULTURAL CHEMICAL FEE FUND	25,260	108,130	133,410	51,575	37,671	7,583	70	0	216	97,125	36,284
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				51,575•	37,671•	7,583•	70•	0•	216•	97,125•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
FEEDING STUFFS FEE FUND	126,599	283,814	410,413	277,340	50,967	1,799	192	0	25	330,325	76,127
	0	0	0	0	1,362	390	169	0	0	1,961	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				277,340•	54,749•	2,189•	361•	0•	25•	334,284•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
FERTILIZER FEE FUND	168,530	303,983	472,514	367,847	51,845	9,597	33	0	25	444,349	26,113
	0	0	0	0	691	1,162	0	0	0	2,053	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				367,847•	42,443•	5,760•	33•	0•	25•	436,112•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	10,292•	0•	0•	0•	0•	10,292•	
LIVESTOCK REMEDIES FEE FUND	11,227	23,893	35,117	11,252	10,072	1,590	161	0	0	31,375	2,575
	0	0	0	0	1,066	34	350	0	0	1,450	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				11,252•	19,153•	1,625•	511•	0•	0•	32,542•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
PESTICIDE USE FEE FUND	80,183	163,989	244,172	45,669	59,467	7,111	6,076	0	163	118,483	124,325
	0	0	0	0	1,250	75	0	0	0	1,365	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				45,669•	59,334•	6,943•	2,660•	0•	163•	114,769•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	1,442•	242•	3,876•	0•	0•	5,161•	
GRADE A MILK FEE FUND	90,604	153,113	193,718	62,382	61,702	7,660	22	0	0	151,768	39,877
	0	0	0	0	1,070	0	0	0	0	2,372	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				62,382•	61,629•	7,660•	22•	0•	0•	151,695•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	2,746•	0•	0•	0•	0•	2,746•	
SEED EXAMINATION FEE FUND	12,966	67,699	80,111	45,216	3,081	3,654	0	0	0	51,953	28,159
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				45,216•	3,081•	3,654•	0•	0•	0•	51,953•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
BINDER TWINE FEE FUND	745	636	1,381	0	696	51	0	0	0	750	631
	0	0	0	0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	696•	51•	0•	0•	0•	750•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
EGG FEE FUND	89,450	149,236	238,689	79,165	39,559	1,108	1,704	0	0	121,537	112,816
	0	0	0	0	1,716	0	0	0	2,616	4,332	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				79,165•	38,765•	900•	0•	0•	2,616•	121,447•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	2,512•	207•	1,704•	0•	0•	4,424•	
NATIONAL DAM INSPECTION PROGRAM FUND-FEDERAL	9,130	0	9,130	0	9,130	0	0	0	0	9,130	3
				0	0	0	0	0	0	0	
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	9,130•	0•	0•	0•	0•	9,130•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
MEAT AND POULTRY INSPECTION FUND-FEDERAL	357,108	1,016,933	1,374,039	821,982	126,224	8,733	0	0	2,240	959,179	400,761
	0	0	0	0	0	97	0	0	14,000	14,097	
ENCUMBRANCES ONLY				0	0	0	0	0	16,240•	16,240•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				821,982•	126,224•	8,830•	0•	0•	0•	957,277•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1962 TO JUNE 30, 1963

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-62	FISCAL 63 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1963
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND	9,450	21,007	30,450	26,676	2,691	0	0	0	0	29,567	872
	ENCUMBRANCES ONLY			0	10	0	0	0	0	10	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			26,676•	2,702•	0•	0•	0•	0•	29,578•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
FEDERAL PESTICIDE ENFORCEMENT FUND	13,644	148,103	161,744	90,725	63,617	4,421	0	0	0	158,860	2,629
	ENCUMBRANCES ONLY			0	266	170	0	0	0	436	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			90,725•	63,546•	4,591•	0•	0•	0•	158,811•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	205•	0•	0•	0•	0•	205•	
INSPECTION OF HAZARDOUS DAMS-FEDERAL FUND	17,024	0	17,024	15,000	35	905	1,400	0	0	16,940	193
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			15,000•	35•	0•	0•	0•	0•	15,035•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	35•	905•	1,400•	0•	0•	1,940•	
WELL TESTING PROGRAM FUND-FEDERAL	59,478	37,500	96,978	20,925	39,750	0	0	0	0	60,675	6,332
	ENCUMBRANCES ONLY			0	10,000	0	0	0	0	10,000	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			20,925•	10,000•	0•	0•	0•	0•	30,925•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	29,750•	0•	0•	0•	0•	29,750•	
AGENCY TOTAL	1,988,930	3,888,708	5,877,638	2,109,367•	1,376,534•	75,706•	39,402•	0•	112,680•	3,713,671•	2,163,952
ANIMAL HEALTH DEPARTMENT											
LIVESTOCK MARKET BRAND INSPECTION FEE FUND	61,132	121,436	182,569	79,733	28,901	221	0	0	0	108,856	72,553
	ENCUMBRANCES ONLY			0	1,150	0	0	0	0	1,150	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			79,733•	29,433•	221•	0•	0•	0•	109,389•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	617•	0•	0•	0•	0•	617•	
ANIMAL HEALTH DEPARTMENT FEE FUND	38,455	63,704	102,159	29,978	20,652	781	0	0	0	51,632	49,321
	ENCUMBRANCES ONLY			0	1,225	0	0	0	0	1,225	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			29,978•	20,541•	781•	0•	0•	0•	51,302•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	1,535•	0•	0•	0•	0•	1,535•	
VETERINARY INSPECTION FEE FUND	9,286	295,552	304,838	0	291,775	0	0	0	0	291,775	13,062
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0•	291,775•	0•	0•	0•	0•	291,775•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
LIVESTOCK MARKET FEE FUND	38,450	252,696	291,147	150,257	56,667	1,039	0	0	0	208,183	81,655
	ENCUMBRANCES ONLY			0	1,500	0	0	0	0	1,500	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			150,257•	54,902•	1,039•	0•	0•	0•	206,198•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	1,265•	0•	0•	0•	0•	1,265•	
LIVESTOCK BRAND FEE FUND	104,058	140,282	244,340	66,973	57,692	736	0	0	60	155,462	86,553
	ENCUMBRANCES ONLY			0	2,317	0	0	0	60	2,377	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			66,973•	55,375•	736•	0•	0•	0•	153,084•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	734•	0•	0•	0•	0•	734•	
LIVESTOCK BRAND EMERGENCY FEE FUND	5,842	0	5,842	0	0	0	0	0	0	0	5,842
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
COUNTY OPTION BRAND FEE FUND	34,266	30,932	65,199	24,922	6,522	354	0	0	0	31,298	33,900
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			24,922•	6,522•	354•	0•	0•	0•	31,298•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
FEDERAL STATE DISEASE CONTROL FUND	1,203	69,993	71,196	68,258	0	0	0	0	0	68,258	2,935
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			68,258•	0•	0•	0•	0•	0•	68,258•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	292,695	974,596	1,267,291	449,623•	468,624•	3,133•	0•	0•	63•	921,441•	345,853
GRAIN INSPECTION DEPARTMENT											
GRAIN INSPECTION FEE FUND	1,683,291	4,941,488	6,624,779	3,560,347	561,665	23,807	49,139	0	505,062	4,695,022	1,911,499
	ENCUMBRANCES ONLY			0	15,710	2,303	0	0	244	18,257	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			3,560,347•	545,543•	21,190•	49,139•	0•	505,307•	4,681,528•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	11,832•	314•	0•	0•	0•	12,752•	
AGENCY TOTAL	1,683,291	4,941,488	6,624,779	3,560,347•	577,375•	26,110•	49,139•	0•	505,307•	4,713,280•	1,911,499
BOARD OF STATE FAIR MANAGERS											
STATE FAIR FEE FUND	91,844	1,788,931	1,880,776	503,217	1,021,526	106,274	9,263	0	108,213	1,748,493	123,539
	ENCUMBRANCES ONLY			0	12,496	248	0	0	0	12,742	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			503,217•	1,021,044•	105,981•	9,263•	0•	108,213•	1,747,718•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	12,957•	539•	0•	0•	0•	13,497•	
NON-FAIR DAYS ACTIVITIES FEE FUND	78,693	93,203	171,893	2,525	11,602	1,965	275	0	54,567	70,935	100,957
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			2,525•	11,602•	1,965•	275•	0•	54,567•	70,935•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	170,537	1,882,131	2,052,669	505,742•	1,045,625•	108,486•	9,538•	0•	158,780•	1,828,172•	224,496
KANSAS WHEAT COMMISSION											
KANSAS WHEAT COMMISSION FUND	619,133	1,571,819	2,190,952	170,742	1,060,304	16,530	5,570	0	77,839	1,330,986	822,181
	ENCUMBRANCES ONLY			870	36,884	50	0	0	0	37,804	
	APPLICABLE TO FISCAL 1963 - (EXP & ENC)			171,612•	1,097,188•	16,580•	5,570•	0•	77,839•	1,368,791•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	619,133	1,571,819	2,190,952	171,612•	1,097,188•	16,580•	5,570•	0•	77,839•	1,368,791•	822,181

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV & DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
CONSERVATION COMMISSION, STATE											
RESOURCES CONSERVATION ACT GRANT-FEDERAL FUND	10,844	0	10,844	0	4,798	41	836	0	0	5,674	5,169
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	4,798•	41•	836•	0•	0•	5,674•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	10,844	0	10,844	0•	4,798•	41•	836•	0•	0•	5,674•	5,169
KANSAS WATER OFFICE											
CONVERSION OF MATERIALS AND EQUIPMENT FUND	46	233	279	0	0	0	0	0	0	0	279
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
STATE CONSERVATION STORAGE WATER SUPPLY FUND	0	354	354	0	0	0	0	0	0	0	354
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
HIGH PLAINS-OGALLALA AQUIFER STUDY-FEDERAL FUND	17,456	2,587	20,044	0	16,542	780	0	0	2,721	20,044	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	10,998•	780•	0•	0•	2,721•	14,499•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	5,544•	0•	0•	0•	0•	5,544•	
WATER QUALITY DATA-SMOKY HILL RIVER VALLEY-FEDERAL	24	0	24	0	24	0	0	0	0	24	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	24•	0•	0•	0•	0•	24•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
MINERAL INTRUSION STUDIES-FEDERAL FUND	50	46,500	46,550	0	37,388	0	0	0	0	37,388	9,161
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	37,388•	0•	0•	0•	0•	37,388•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	17,576	49,674	67,251	0•	53,955•	780•	0•	0•	2,721•	57,956•	9,794
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	4,783,010	13,308,413	18,091,424	6,796,697	4,624,062	230,839	99,484	0	857,389	12,608,488	5,482,935
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
VITAL STATISTICS FEE FUND (NOTE 2)	72,195	623,358	695,553	559,861	49,655	6,467	539	0	0	611,543	82,677
ENCUMBRANCES ONLY				0	969	422	0	0	0	1,332	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				555,184•	50,073•	6,909•	0•	0•	0•	612,706•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-122•	-452•	0•	0•	0•	0•	169•	
TITLE XIX FUND	200,752	825,787	1,026,539	516,523	218,790	3,147	1,117	0	57,284	696,562	329,729
ENCUMBRANCES ONLY				0	521	0	35	0	9,391	9,947	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				516,527•	108,841•	2,423•	1,152•	0•	66,675•	695,615•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	10,470•	721•	0•	0•	0•	11,193•	
CERTIFICATION OF OPERATORS OF WATER SUPPLY SYSTEMS AND WASTEWATER TREATMENT FACILITIES FEE FUND	19,829	16,846	36,075	14,893	940	837	0	0	0	16,671	19,404
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				14,893•	940•	837•	0•	0•	0•	16,671•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
FOOD SERVICE AND LODGING FEE FUND	163,526	576,059	739,585	308,562	97,251	2,249	655	77,304	0	486,022	236,959
ENCUMBRANCES ONLY				0	8,610	2,698	5,870	0	0	17,399	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				308,562•	101,362•	4,947•	6,525•	77,304•	0•	500,721•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	2,400•	0•	0•	0•	0•	2,400•	
MIGRANT PROJECT FEES FUND	4,279	402	4,682	0	4,596	0	85	0	0	4,682	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	4,596•	0•	0•	0•	0•	4,596•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	65•	0•	0•	65•	
CRIPPLED CHILDREN'S COMMISSION FUND	15,604	19,355	34,959	0	19,635	818	0	0	0	20,450	14,509
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	19,165•	818•	0•	0•	0•	20,303•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	450•	0•	0•	0•	0•	451•	
POWER GENERATING FACILITY FEE FUND	54	151,602	151,656	0	3,430	0	0	0	0	3,430	192,163
ENCUMBRANCES ONLY				0	0	2,860	1,202	0	0	4,062	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	3,430•	2,860•	1,202•	0•	0•	9,493•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
CONSERVATION FEE FUND	0	81,741	81,741	68,401	1,501	0	0	0	0	69,902	11,597
ENCUMBRANCES ONLY				239	0	0	0	0	0	239	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				68,640•	1,501•	0•	0•	0•	0•	70,141•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
CONVERSION OF MATERIALS AND EQUIPMENT FUND	6,379	1,226	7,601	0	0	0	4,609	0	0	4,609	2,991
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	4,609•	0•	0•	4,609•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
POLLUTANT DISCHARGE CLEANUP FUND	6,620	0	6,620	0	1,572	0	0	0	0	1,572	5,049
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	1,572•	0•	0•	0•	0•	1,572•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
PROJECT PLUS FEE FUND	422	1,225	1,647	0	0	0	0	0	0	0	1,647
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
RABIES VACCINE FEE FUND	13,270	1,391	14,661	0	0	0	0	0	0	0	14,661
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
HAZARDOUS WASTE PERPETUAL CARE TRUST FUND	46,578	1,420	47,999	0	0	0	0	0	0	0	47,999
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
HAZARDOUS WASTE PERMITTEE LIABILITY TRUST FUND	31,303	23,909	55,212	0	0	0	0	0	0	0	55,212
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	0•	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
EMERGENCY MEDICAL SERVICE ATTENDANT TESTING FUND	0	25,000	25,000		25,000					25,000	0
		ENCUMBRANCES ONLY									
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			25,000•					25,000•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)									
WATER WELL CONTRACTORS LICENSING FUND	10,628	11,444	22,072	16,261						16,261	5,811
		ENCUMBRANCES ONLY									
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		16,261•						16,261•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)									
ADULT CARE LICENSING REVOLVING FUND	0	3,315	3,315						3,315	3,315	0
		ENCUMBRANCES ONLY									
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)							3,315•	3,315•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)									
MEDICARE FUND-FEDERAL	61,567	194,407	255,975	129,374	22,016	1,190	217		9,639	163,379	91,294
		ENCUMBRANCES ONLY			817				501	1,511	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		14,574•	21,721•	1,119•	217•		10,143•	164,572•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			48•	71•				119•	
FEDERAL MIGRANT HEALTH PROGRAM FUND	10,481	98,036	108,517	46,560	12,336	304	66	40,000	28	99,295	9,217
		ENCUMBRANCES ONLY			2					2	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		46,560•	11,944•	304•		40,000•	28•	98,836•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			390•		66•			461•	
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL (NOTE 1)	2,277	118,000	120,277		24,658	19,025	1,623	70,839		116,946	-4,771
		ENCUMBRANCES ONLY			860	860		6,919		8,601	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			25,800•	19,825•		62,700•		108,186•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	1,623•	15,058•	0•	16,682•	
FEDERAL AIR QUALITY PROGRAM FUND	31,184	577,500	608,684	488,287	40,563	5,743	4,539		508	539,977	8,122
		ENCUMBRANCES ONLY			3,240	740	55,263			60,584	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		488,287•	42,540•	6,083•	62,738•		508•	600,561•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•		0•	0•	
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM FUND	472,001	7,722,010	8,194,011	162,708	220,114	8,045	1,503	7,241,652	7,138	7,641,163	372,587
		ENCUMBRANCES ONLY			1,156	277	145	176,699		180,697	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		162,708•	218,671•	5,559•	4,534•	7,367,080•	7,138•	7,760,790•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			600•	4,763•	699•	53,270•	0•	59,128•	
NEW GRANT-EMS-PLANNING FUND	10,758	58,674	69,433			631	7,711	60,978		69,322	111
		ENCUMBRANCES ONLY				0	0	0		0	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	0•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)				631•	7,711•	60,978•	0•	69,322•	
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND	4,033	13,181	17,214	16,941					203	17,145	69
		ENCUMBRANCES ONLY		0					0	0	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		16,941•					203•	17,145•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0•					0•	0•	
WATER SUPPLY FUND-FEDERAL	53,771	465,200	518,971	368,621	49,047	4,703	11,398		4,133	437,920	74,552
		ENCUMBRANCES ONLY		0	2,043	538	4,117		0	6,698	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		368,621•	51,034•	2,823•	12,360•		398•	433,257•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0•	71•	2,417•	5,136•		3,735•	11,362•	
MIGRANT HEALTH PROGRAM FUND-CETA	191	0	191								191
		ENCUMBRANCES ONLY									
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)									
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)									
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL	93,075	321,000	414,075	271,331	43,040	3,118	193		352	338,236	53,117
		ENCUMBRANCES ONLY		0	15,633	1,863	425		0	17,921	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		271,331•	71,673•	4,891•	618•		352•	350,868•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0•	90•	0•	0•		0•	90•	
IMMUNIZATION GRANT FUNDS-FEDERAL FUND	18,477	38,000	39,477	20,098	11,641	3,751	0		64	35,555	3,921
		ENCUMBRANCES ONLY		0	0	0	0		0	0	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		20,098•	11,641•	3,751•	0•		64•	35,555•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0•	0•	0•	0•		0•	0•	
FEDERAL SOCIAL SECURITY FUND-CRIPPLED CHILDREN'S SERVICES	162,496	-120,692	41,804		30,268			11,534		41,803	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			30,268•	0•	0•	11,534•	0•	41,803•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)									
FEDERAL SUPPLEMENTAL SECURITY INCOME CHILDREN'S TREATMENT FUND	51,963	-40,236	11,727		310	2,555	0	8,843	0	11,708	0
		ENCUMBRANCES ONLY			18	0	0	0	0	18	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			328•	2,555•	0•	8,843•	0•	11,727•	
AGRICULTURAL RUNOFF STUDY-FEDERAL FUND	10,107	31,000	41,107		3,363					3,363	37,744
		ENCUMBRANCES ONLY			0	0	0	0	0	0	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			3,363•	0•	0•	0•	0•	3,363•	
DIAGNOSTIC X-RAY PROGRAM-FEDERAL FUND	9,423	19,507	28,931	16,210						16,210	12,721
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		16,210•	0•	0•	0•	0•	0•	16,210•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0•	0•	0•	0•	0•	0•	0•	
PLUS PROGRAM-FEDERAL FUND	25,210	-22,451	2,759		859		1,900			2,759	0
		ENCUMBRANCES ONLY		0	0	0	0	0	0	0	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0•	0•	0•	0•	0•	0•	0•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0•	859•	0•	1,900•	0•	0•	2,759•	
FEDERAL ENVIRONMENTAL PROTECTION AGENCY WATER POLLUTION FUND	129,045	-16,527	112,518		11,768	639	2,956		43,722	59,136	35,383
		ENCUMBRANCES ONLY			0	0	0	0	18,301	18,301	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		0•	0•	0•	0•	0•	0•	0•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0•	11,768•	639•	2,956•	0•	62,078•	77,437•	
FEDERAL MATERNAL AND CHILD HEALTH AND FAMILY PLANNING FUND	101,698	346,014	447,713		4,451	10,913	1,240	295,084	136,023	447,713	0
		ENCUMBRANCES ONLY			0	0	0	0	0	0	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)			4,451•	10,913•	1,240•	295,084•	136,023•	447,713•	
CLEAN LAKES GRANT-FEDERAL FUND (NOTE 1)	10,511	173,000	183,511					182,733	0	182,733	-380,515
		ENCUMBRANCES ONLY						181,292	0	181,292	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)						125,500•	0•	125,500•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)						438,526•	0•	438,526•	
HEALTH PROGRAMS FOR REFUGEES-FEDERAL FUND	3,185	-2,125	1,060					1,060		1,060	0
		ENCUMBRANCES ONLY						0	0	0	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)						0•	0•	0•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)						1,060•	0•	1,060•	
RESOURCE CONSERVATION AND RECOVERY ACT-FEDERAL FUND	42,390	350,806	393,196	270,923	57,016	2,647	32,347		324	363,239	18,385
		ENCUMBRANCES ONLY			11,796	75	0		0	11,871	
		APPLICABLE TO FISCAL 1983 - (EXP & ENC)		270,923•	69,181•	2,672•	347•		324•	338,448•	
		APPLICABLE TO PRIOR YEARS - (EXP & ENC)		0•	4,631•	31•	32,000•		0•	36,663•	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV & DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
FEDERAL 314(D) HEALTH INCENTIVE GRANT FUND	79,438	-74,438	5	0	0	0	0	0	0	0	5
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
FEDERAL 317(A)1 HYPERTENSION PROJECT GRANT FUND	11,023	-5,709	5,314	0	5,314	0	0	0	0	5,314	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	5,314*	0*	0*	0*	0*	5,314*	
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND	0	708,496	708,496	128,992	97,261	22,437	4,992	330,313	578	588,465	38,539
	ENCUMBRANCES ONLY			0	631	2,450	2,265	76,184	0	81,571	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			128,992*	97,772*	24,888*	7,257*	410,498*	578*	669,937*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT FUND (NOTE 1)	0	2,923,175	2,923,175	447,693	1,772,617	98,268	32,260	947,641	131,198	2,736,869	-213,738
	ENCUMBRANCES ONLY			0	6,196	2,232	0	321,421	47,192	396,995	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			447,693*	1,151,676*	160,500*	32,260*	1,269,063*	178,390*	3,135,884*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
NATIONAL CENTER FOR HEALTH STATISTICS FUND-FEDERAL	0	66,740	66,740	59,481	0	0	0	0	0	59,481	7,259
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			59,481*	0*	0*	0*	0*	0*	59,481*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
FEDERAL EPA UNDERGROUND INJECTION CONTROL FUND	0	417,469	417,469	327,051	58,495	2,222	1,476	0	0	389,245	28,215
	ENCUMBRANCES ONLY			0	8,009	0	0	0	0	8,009	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			327,051*	66,504*	2,222*	1,476*	0*	0*	397,254*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
FEDERAL EPA 106 WATER POLLUTION CONTROL FUND	0	516,476	516,476	369,225	93,265	13,015	850	0	793	476,967	29,262
	ENCUMBRANCES ONLY			0	6,403	1,558	1,531	0	0	10,246	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			369,225*	98,547*	16,273*	2,381*	0*	793*	487,219*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
FEDERAL EPA 208 WATER QUALITY MANAGEMENT PLANNING FUND	0	331,906	331,906	251,248	42,858	2,760	168	0	793	297,865	33,935
	ENCUMBRANCES ONLY			0	0	115	0	0	0	115	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			251,248*	42,858*	2,895*	168*	0*	793*	298,303*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
FEDERAL EPA 205(G) CONSTRUCTION GRANT PROGRAM ADMINISTRATION FUND	0	293,175	293,175	264,062	24,012	1,467	1,995	0	0	291,537	1,299
	ENCUMBRANCES ONLY			0	0	349	0	0	0	349	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			264,062*	24,012*	1,816*	1,995*	0*	0*	291,886*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
FEDERAL TITLE X FAMILY PLANNING FUND (NOTE 2)	0	916,827	916,827	105,396	43,459	55,368	942	666,013	974	871,983	-54,551
	ENCUMBRANCES ONLY			0	2,354	14,205	0	82,475	0	99,035	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			105,396*	45,813*	69,573*	942*	748,488*	974*	971,186*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
OTHER FEDERAL GRANTS AND RECEIPTS FUND (NOTE 3)	0	70,625	70,625	0	0	0	26,442	41,868	0	68,310	-10,817
	ENCUMBRANCES ONLY			0	0	0	0	13,131	0	13,131	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	26,442*	55,000*	0*	81,442*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
FEDERAL EPA 109(B) STATEWIDE OPERATOR TRAINING PROGRAM FUND (NOTE 3)	0	222,837	222,837	0	0	3,008	41,217	0	154,094	198,320	24,516
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	3,008*	41,217*	0*	154,094*	198,320*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,963,355	19,075,723	21,039,079	5,227,691*	2,402,219*	309,641*	255,822*	11,039,993*	826,596*	19,858,958*	1,183,123
KANSAS NEUROLOGICAL INSTITUTE											
KANSAS NEUROLOGICAL INSTITUTE FEE FUND	83,720	433,378	517,098	411,212	0	0	0	0	0	411,212	105,886
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			411,212*	0*	0*	0*	0*	0*	411,212*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
TITLE XIX FUND	189,243	4,862,147	5,051,390	5,004,587	0	0	0	0	0	5,004,587	46,832
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			5,004,587*	0*	0*	0*	0*	0*	5,004,587*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	21,329	7,739	29,068	0	0	0	28,375	0	0	28,375	693
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	7,046*	0*	0*	7,046*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	21,329*	0*	0*	21,329*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	1	106,371	106,372	0	106,371	0	0	0	1	106,372	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	106,371*	0*	0*	0*	1*	106,372*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
FOSTER GRANDPARENTS PROGRAM-FEDERAL	7,268	166,656	173,924	120,916	14,067	7,553	79	0	0	142,615	31,309
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			120,916*	14,067*	7,553*	79*	0*	0*	142,615*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	301,563	5,576,291	5,877,854	5,536,719*	120,438*	7,553*	28,455*	0*	1*	5,693,166*	184,693
LARNED STATE HOSPITAL											
LARNED STATE HOSPITAL FEE FUND	300,951	1,325,825	1,626,276	272,975	647,397	279,514	21,750	0	44,442	1,266,080	280,865
	ENCUMBRANCES ONLY			0	27,690	42,066	5,632	0	0	31,329	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			272,975*	661,768*	318,102*	22,887*	0*	44,442*	1,320,187*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	4,249*	3,618*	4,994*	0*	0*	17,717*	
TITLE XIX FUND	105,856	2,784,262	2,890,118	2,811,665	4,126	70,404	1,601	0	0	2,889,797	323
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			2,811,132*	0*	0*	0*	0*	0*	2,811,132*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			533*	4,126*	70,404*	1,601*	0*	0*	78,665*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	13	5,692	5,706	0	7	0	0	0	0	7	13
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	7*	0*	5,685*	0*	0*	5,692*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 3)	995	41,126	42,121	0	28,629	0	0	0	0	28,629	-3,352
	ENCUMBRANCES ONLY			0	10,844	0	0	0	0	10,844	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	41,899*	0*	0*	0*	0*	41,899*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,396*	0*	0*	0*	0*	1,396*	

SCHEDULE "3" - CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
HEALTH AND HOSPITALS											
LARNED STATE HOSPITAL											
AGENCY TOTAL	407,316	4,150,906	4,558,223	3,589,641•	720,695•	391,926•	38,668•	0•	48,942•	4,278,379•	285,849
OSAWATOMIE STATE HOSPITAL											
OSAWATOMIE STATE HOSPITAL FEE FUND	455,603	2,183,625	2,639,229	668,071	739,406	459,033	11,269	70	27,111	1,924,962	520,763
	ENCUMBRANCES ONLY			0	73,537	18,361	5,550	0	0	97,505	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			669,144	765,527•	465,507•	15,695•	70•	27,111•	1,960,538•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-1,073	47,015•	12,087•	2,924•	0•	0•	57,829•	
TITLE XIX FUND	69,257	1,951,241	1,515,498	1,491,719	7,969	13,265	0	0	0	1,512,949	2,549
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,491,769•	0•	0•	0•	0•	0•	1,491,769•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-50•	7,969•	13,265•	0•	0•	0•	21,180•	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	295	0	295	0	0	0	0	0	0	0	295
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	4,550	45,346	54,896	0	54,896	0	0	0	0	54,896	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	49,748•	0•	0•	0•	0•	49,748•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	5,148•	0•	0•	0•	0•	5,148•	
AGENCY TOTAL	529,707	3,680,212	4,209,919	2,179,788•	823,868•	488,660•	16,820•	70•	27,111•	3,586,319•	523,635
PARSONS STATE HOSP & TRAINING CENTER											
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND	160,652	488,939	649,591	32,565	260,610	167,847	19,235	0	11	480,711	168,939
	ENCUMBRANCES ONLY			0	0	0	4,940	0	0	4,940	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			32,565•	260,610•	167,847•	19,235•	0•	11•	480,651•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
TITLE XIX FUND	80,321	4,049,502	4,129,823	3,247,958	745,445	80,816	6,011	0	0	4,036,231	77,855
	ENCUMBRANCES ONLY			0	4,006	11,326	462	0	0	15,736	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			3,223,991•	728,550•	64,673•	3,324•	0•	0•	4,020,560•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-33•	12,889•	4,817•	1,225•	0•	0•	18,938•	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	54	0	54	0	0	0	0	0	0	0	54
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 1)	9,671	100,957	110,628	0	110,628	0	0	0	0	110,628	-15,362
	ENCUMBRANCES ONLY			0	15,362	0	0	0	0	15,362	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	110,628•	0•	0•	0•	0•	110,628•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	9,671•	0•	0•	0•	0•	9,671•	
AGENCY TOTAL	250,699	4,639,398	4,890,097	3,256,523•	1,135,452•	259,990•	25,629•	0•	11•	4,677,609•	232,487
RAINBOW MENTAL HEALTH FACILITY											
RAINBOW MENTAL HEALTH FACILITY FEE FUND	212,333	437,941	650,275	237,343	216,567	8,158	9,430	0	28,809	495,309	140,932
	ENCUMBRANCES ONLY			0	14,629	0	1,336	0	0	14,569	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			235,620•	171,007•	2,594•	1,679•	0•	28,809•	439,781•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			1,723•	30,929•	5,564•	2,886•	0•	0•	70,392•	
TITLE XIX FUND	74	693,334	693,408	488,657	58,106	24,478	1,132	0	0	572,372	57,522
	ENCUMBRANCES ONLY			1,495	5,237	3,912	2,867	0	0	13,513	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			490,149•	63,344•	28,390•	4,001•	0•	0•	585,885•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	8,004	0	8,004	0	0	0	0	0	8,004	8,004	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	8,004•	8,004•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 1)	1,076	20,730	21,806	0	20,066	730	0	0	927	21,728	-1,637
	ENCUMBRANCES ONLY			0	1,716	0	0	0	0	1,716	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	21,716•	730•	0•	0•	927•	23,444•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
COMMUNITY MENTAL HEALTH STAFFING GRANT FUND-FEDERAL	0	20,547	20,547	20,547	0	0	0	0	0	20,547	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			20,547•	0•	0•	0•	0•	0•	20,547•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	221,489	1,122,552	1,394,042	748,039•	316,121•	37,284•	9,567•	0•	37,741•	1,147,755•	196,285
NORTON STATE HOSPITAL											
NORTON STATE HOSPITAL FEE FUND	83,131	363,259	446,391	199,794•	12,751	16,817	3,130	0	0	232,494	170,797
	ENCUMBRANCES ONLY			0	10,697	23,202	9,109	0	0	43,099	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			199,794•	17,761•	25,845•	9,108•	0•	0•	253,907•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	5,667•	14,266•	2,652•	0•	0•	22,586•	
TITLE XIX FUND	27,480	1,938,108	1,965,588	1,928,809•	17,004	3,329	0	0	0	1,949,143	15,932
	ENCUMBRANCES ONLY			0	515	0	0	0	0	515	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,928,813•	4,617•	0•	0•	0•	0•	1,933,431•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-4•	12,040•	3,329•	0•	0•	0•	16,224•	
AGENCY TOTAL	110,612	2,301,367	2,411,980	2,128,603•	40,466•	43,439•	12,240•	0•	0•	2,225,250•	186,732
DEPT OF SRS-MENTAL HEALTH & RETARDATION											
SPECIAL PROJECTS FUND	208,523	1,756,923	1,961,446	198,824•	144,371	33,502	50,831	207,090	939,817	1,574,530	249,133
	ENCUMBRANCES ONLY			0	2,222	2,363	48,102	84,844	0	137,282	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			198,820•	146,291•	28,285•	87,666•	280,936•	939,703•	1,681,706•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			4•	362•	2,922•	11,267•	11,000•	114•	36,686•	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
HEALTH AND HOSPITALS											
DEPT OF SRS-MENTAL HEALTH & RETARDATION											
EMERGENCY MAINTENANCE FUND	0	92,409	92,409		15,553	430	156	0	0	16,140	76,269
	ENCUMBRANCES ONLY				0	0	361	0	0	361	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				15,553•	430•	517•	0•	0•	16,500•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	
INSTITUTIONAL RECEIPTS FROM TITLE XIX-FEDERAL FUND	3,037,174	-2,651,629	385,545		125,623	0	0	0	0	125,623	259,922
	ENCUMBRANCES ONLY				0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				69,373•	0•	0•	0•	0•	69,373•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				56,250•	0•	0•	0•	0•	56,250•	
CONSTRUCT AND EQUIP UNIVERSITY AFFILIATED CLINICAL CENTER FOR IML MENTALLY RETARDED-FEDERAL D.D.A. PROJECT GRANT-PARSONS STATE HOSPITAL	10	-13	0		0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0•	0•	0•	0•	0•	0•	
DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND (NOTE 1)	30,684	416,866	447,551	19,534	49,247	218	24	347,248	0	416,267	-487,533
	ENCUMBRANCES ONLY				46	0	0	518,738	0	518,784	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			19,534•	16,328•	218•	25•	354,654•	0•	410,759•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	12,965•	0•	0•	211,327•	0•	224,292•	
DRUG ABUSE-FEDERAL	793	0	793	0	0	0	0	0	0	0	793
	ENCUMBRANCES ONLY			0	197	0	0	595	0	792	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	197•	0•	0•	595•	0•	792•	
TITLE XIX MODIFICATIONS & HANDICAPPED CODE COMPLIANCE FUND-FEDERAL	11,728	8,004	19,733	0	0	0	0	0	19,733	19,733	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	19,733•	19,733•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
MENTAL HEALTH SERVICES AND MANAGEMENT BLOCK GRANT-FEDERAL FUND (NOTE 1)	0	863,076	863,076	928	0	0	0	836,136	1,269	838,333	-771,833
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			928•	0•	0•	0•	1,632,582•	1,269•	1,634,779•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
MENTAL HEALTH RECONCILIATION ACT BLOCK GRANT FUND-FEDERAL (NOTE 1)	0	223,694	223,694	0	0	0	0	223,674	0	223,674	
	ENCUMBRANCES ONLY			0	0	0	0	4,408	0	4,408	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	228,082•	0•	228,082•	
AGENCY TOTAL	3,080,915	709,336	3,990,251	239,287•	317,262•	36,856•	99,476•	2,719,175•	960,818•	4,372,878•	-382,627
TOPEKA STATE HOSPITAL											
TOPEKA STATE HOSPITAL FEE FUND	1,135,873	3,755,698	4,891,571	1,694,819	1,740,747	553,497	92,138	134	50,026	4,081,358	810,213
	ENCUMBRANCES ONLY			0	49,241	32,488	17,927	0	0	119,762	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,694,520•	1,732,543•	577,508•	54,491•	134•	50,026•	4,127,726•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			274•	39,565•	28,473•	5,570•	0•	0•	33,843•	
TITLE XIX FUND	721	2,798,782	2,799,503	2,794,567	0	0	0	0	0	2,794,567	1,436
	ENCUMBRANCES ONLY			1,500	0	0	0	0	0	1,500	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			2,796,067•	0•	0•	0•	0•	0•	2,796,067•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	1,262	6,303	7,565	0	93	0	1,263	0	0	1,356	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	93•	0•	6,207•	0•	0•	6,300•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	1,262•	0•	0•	1,262•	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 1)	24,730	95,053	119,783	0	99,938	0	0	0	2,276	102,212	-19,581
	ENCUMBRANCES ONLY			0	37,117	0	0	0	0	37,117	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	124,046•	0•	0•	0•	2,276•	126,322•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	12,009•	0•	0•	0•	0•	12,009•	
OMNIBUS CRIME ACT FUNDS-FEDERAL	2,299	-2,299	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	1,164,887	5,653,536	7,818,422	4,490,881•	1,927,255•	605,981•	67,530•	134•	52,301•	7,144,083•	674,339
WINFIELD STATE HOSPITAL & TRAINING CTR.											
WINFIELD STATE HOSPITAL AND TRAINING CENTER FEE FUND	686,972	1,190,909	1,877,881	-282	652,725	554,667	46,405	0	4,374	1,257,890	552,315
	ENCUMBRANCES ONLY			0	1,182	55,502	990	0	0	57,674	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	653,908•	578,347•	36,858•	0•	4,374•	1,273,487•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-282•	0•	1,823•	10,436•	0•	0•	11,977•	
TITLE XIX FUND	6,608	7,230,491	7,237,129	7,208,678	861	2,088	0	17	0	7,211,663	1,365
	ENCUMBRANCES ONLY			0	18,913	1,493	3,723	0	0	24,129	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			7,208,691•	18,117•	2,790•	3,723•	0•	0•	7,233,321•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-6•	479•	761•	0•	17•	0•	1,252•	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	4,393	0	4,393	0	4,393	0	0	0	0	4,393	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	4,393•	0•	0•	0•	0•	4,393•	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	31,931	79,000	110,931	0	63,931	0	27,000	0	0	110,931	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	63,931•	0•	0•	0•	0•	63,931•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	27,000•	0•	0•	27,000•	
FOSTER GRANDPARENTS PROGRAM-FEDERAL	15,971	159,376	175,347	129,618	22,445	8,404	0	0	10,127	165,596	9,751
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			129,618•	22,445•	8,404•	0•	0•	10,127•	165,596•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	705,957	8,659,726	9,365,683	7,337,011•	744,476•	592,127•	78,118•	17•	14,501•	8,802,251•	563,431
HEALTH AND HOSPITALS TOTAL	8,936,509	56,575,050	65,511,559	34,221,381	8,630,531	2,773,480	630,329	17,759,389	1,763,527	61,786,640	3,724,919

STATE OF KANSAS
SPECIAL REVENUE FUNDS
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GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
RECREATIONAL AND HISTORICAL											
FISH AND GAME COMMISSION, KANSAS											
FORESTRY, FISH AND GAME COMMISSION FEE FUND	1,037,247	10,949,981	13,983,229	5,694,788	1,611,918	1,034,081	821,556	32	136,496	9,348,862	4,416,447
				0	66,910	56,214	66,680	129	0	217,924	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	5,694,811•	1,544,217•	970,673•	877,985•	151•	136,496•	9,276,139•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	-376	117,810•	117,622•	60,251•	0•	0•	296,647•
FORESTRY, FISH AND GAME COMMISSION FEE FUND-BOAT PERMIT FUND	376,015	250,717	626,732	221,219	45,256	16,849	36,798	0	148	320,259	296,421
	0			0	277	9,774	0	0	2	10,351	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	221,219•	45,533•	26,208•	36,798•	0•	149•	329,906•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	414•	0•	0•	0•	414•
FISH AND GAME CONSERVATION FUND (NOTE 3)	0	222,631	222,631	0	0	0	0	0	211,612	211,612	11,019
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•	0•	0•	0•	0•	211,612•	211,612•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	0•	0•	0•	0•	0•
NONGAME WILDLIFE IMPROVEMENT FUND	188,976	133,327	370,308	13,245	69,150	14,865	1,750	0	0	98,953	196,859
	0			0	1,474	1,320	7,714	0	0	26,488	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	13,245•	67,676•	13,087•	9,706•	0•	0•	109,771•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	1,950•	1,078•	158•	0•	0•	13,677•
AGENCY TOTAL	3,596,242	1,556,658	15,152,901	5,929,252•	1,938,865•	1,131,080•	984,695•	151•	348,252•	10,232,158•	4,920,792
HISTORICAL SOCIETY, STATE											
GENERAL FEES FUND	50,101	54,284	104,386	0	17,769	27,271	201	0	0	44,863	52,497
	0			0	6,619	265	0	0	0	7,075	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•	17,147•	25,371•	201•	0•	0•	42,519•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	7,156•	2,165•	0•	0•	0•	9,321•
ARCHEOLOGY FEE FUND	0	114,210	114,210	46,723	10,259	1,616	0	0	0	58,599	55,611
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	46,723•	10,259•	1,616•	0•	0•	0•	58,599•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	0•	0•	0•	0•	0•
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-STATE	14,522	80,019	95,541	66,496	11,667	455	1,603	0	0	80,219	14,795
	0			0	441	122	11	0	0	575	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	66,496•	11,917•	577•	1,592•	0•	0•	80,482•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	191•	197•	0•	0•	0•	369•
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-LOCAL PRESERVATION PROJECTS (NOTE 1)	0	42,028	42,028	0	0	0	0	41,894	134	42,328	-293,999
				0	0	0	0	293,999	0	293,999	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•	0•	0•	0•	337,261•	134•	337,395•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	0•	0•	-1,308•	0•	-1,308•
AGENCY TOTAL	65,624	290,541	356,167	113,221•	46,564•	29,731•	1,816•	335,893•	134•	527,361•	-171,193
PARK AND RESOURCES AUTHORITY, STATE											
GENERAL FEES FUND	372,958	1,436,000	1,798,958	375,985	404,869	462,287	171,931	0	6,029	1,421,393	335,569
	0			0	8,439	23,981	425	0	0	32,345	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	375,985•	404,748•	468,674•	162,263•	0•	6,029•	1,418,101•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	8,520•	16,894•	9,572•	0•	0•	34,987•
FEDERAL LAND AND WATER CONSERVATION FUND-LOCAL	0	1,238,507	1,238,507	0	0	0	0	1,238,507	0	1,238,507	0
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•	0•	0•	0•	1,238,507•	0•	1,238,507•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	0•	0•	0•	0•	0•
FEDERAL LAND AND WATER CONSERVATION FUND-STATE	80,857	214,371	295,228	1,013	4,358	14,453	156,126	0	0	175,752	119,475
	0			0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	1,013•	4,358•	14,453•	122,904•	0•	0•	142,528•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	0•	33,222•	0•	0•	33,222•
CETA IMPROVEMENTS-FEDERAL FUND	0	970	970	970	0	0	0	0	0	970	0
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	970•	0•	0•	0•	0•	0•	970•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	0•	0•	0•	0•	0•
SMALL BUSINESS ADMINISTRATION PARK IMPROVEMENT GRANT-FEDERAL FUND	0	363,400	365,400	0	0	0	0	0	2,000	2,000	293,519
				0	0	0	69,881	0	0	69,881	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•	0•	0•	69,881•	0•	2,000•	71,881•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	0•	0•	0•	0•	0•
AGENCY TOTAL	453,815	3,235,249	3,689,065	377,968•	417,407•	500,222•	398,363•	1,238,507•	8,029•	2,940,500•	748,564
RECREATIONAL AND HISTORICAL	TOTAL 9,115,682	15,082,450	19,198,133	6,420,441•	2,402,857•	1,661,034•	1,384,676•	1,574,552•	356,415•	13,700,023•	5,498,113
HIGHWAYS & OTHER TRANSPORTATION											
DEPARTMENT OF TRANSPORTATION											
STATE AIRPORT SYSTEM-FEDERAL FUND (NOTE 1)	0	53,766	53,766	0	53,766	0	0	0	0	53,766	-13,373
				0	13,373	0	0	0	0	13,373	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•	67,139•	0•	0•	0•	67,139•	
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	0•	0•	0•	0•	0•
URBAN MASS TRANSIT FUND-FEDERAL (NOTE 1)	7,415	1,398,366	1,405,781	0	0	0	0	1,291,346	1,603	1,292,949	-3,359,384
				0	0	0	0	3,167,216	0	3,167,216	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•	0•	0•	3,220,637•	1,603•	3,222,240•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	0•	1,237,925•	0•	1,237,925•
FEDERAL HIGHWAY SAFETY FUND (NOTE 1)	235,271	1,543,818	1,779,089	43,994	32,920	7,592	1,529,628	166,829	1,775,966	-2,412,763
				4,614	1,167	0	2,115,980	294,063	2,415,886	
				ENCUMBRANCES ONLY						
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	43,994•	30,920•	1,226•	962,737•	782,879•	1,900,163•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	1,168•	6,366•	2,696,871•	78,013•	2,781,588•
STATE RAILROAD PLANNING AND ASSISTANCE FEDERAL FUND (NOTE 1)	0	141,000	141,000	0	0	0	0	141,000	0	141,000	-8,221
				0	0	0	0	8,221	0	8,221	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•	0•	0•	0•	0•	0•	0•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	0•	0•	149,221•	0•	149,221•
RURAL HIGHWAY PUBLIC TRANSPORTATION DEMONSTRATION PROGRAM-FEDERAL-F.H.W.A. GRANT	0	265	265	0	0	0	265	0	0	265	0
				0	0	0	0	0	0	0	
				ENCUMBRANCES ONLY							
				APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•	0•	0•	0•	0•	0•	0•
				APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0•	0•	0•	265•	0•	0•	265•

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
HIGHWAYS & OTHER TRANSPORTATION											
DEPARTMENT OF TRANSPORTATION											
METROPOLITAN TRANSPORTATION PLANNING-FEDERAL FUND (NOTE 1)	2,159	265,340	267,499	0	0	0	0	257,373	0	257,373	-215,688
	ENCUMBRANCES ONLY			0	0	0	0	225,814	0	225,814	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	379,475*	0*	379,475*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	103,712*	0*	103,712*	
NON-URBANIZED AREA PUBLIC TRANSPORTATION-FEDERAL FUND	2,119	91,817	93,936	0	0	0	0	40,035	0	40,035	3,901
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	40,035*	0*	40,035*	
AGENCY TOTAL	246,965	3,444,374	3,691,339	0*	115,469*	34,088*	7,592*	8,771,882*	462,495*	9,391,369*	-5,700,029
HIGHWAY PATROL											
STATE HIGHWAY PATROL FUND	649,969	16,825,019	17,474,988	12,165,746	999,438	1,487,977	1,043,051	233	9,505	15,700,553	1,879,421
	ENCUMBRANCES ONLY			0	52,536	277,319	5,177	0	0	335,033	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			12,165,747*	968,041*	1,565,691*	1,028,967*	233*	9,505*	15,762,787*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-1*	51,932*	199,605*	19,262*	0*	0*	272,798*	
FOR PATROL OF KANSAS TURNPIKE FUND	16,319	990,679	1,006,998	969,554	7,977	13,392	0	0	0	990,723	7,683
	ENCUMBRANCES ONLY			0	2,410	5,223	0	0	0	7,633	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			969,554*	4,295*	4,860*	0*	0*	0*	992,709*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,292*	3,555*	0*	0*	0*	4,848*	
HIGHWAY PATROL-FEDERAL FUND	3,743	0	3,743	0	0	419	3,328	0	0	3,743	3
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	414*	3,328*	0*	0*	3,743*	
AGENCY TOTAL	668,031	17,815,697	18,483,729	13,135,300*	1,062,362*	1,783,327*	1,051,557*	233*	9,505*	17,036,667*	1,447,391
HIGHWAYS & OTHER TRANSPORTATION TOTAL	914,997	21,260,071	22,175,069	13,135,300	1,178,172	1,817,416	1,059,150	8,772,116	467,001	26,428,557	-4,253,488
FUND CLASS TOTAL	79,775,889	818,777,933	898,553,823	263,869,779	94,678,249	42,167,529	25,428,509	383,323,921	15,530,515	825,012,679	73,541,143

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 2--NOT INCLUDED IN THE FOLLOWING FUNDS UNENCUMBERED BALANCE AT JUNE 30, 1983 ARE THE AGENCIES' IMPREST FUNDS HELD IN LOCAL BANK ACCOUNTS:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	AGENCIES' IMPREST FUNDS AMOUNT
GENERAL GOVERNMENT	
DEPARTMENT OF REVENUE	
DIVISION OF VEHICLES - OPERATING FUND	$ 4,250.00
PUBLIC WELFARE	
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	
SOCIAL AND REHABILITATION SERVICES FEE FUND	272,000.00
CONSERVATION OF AGRICULTURE AND NATURAL RESOURCES	
AGRICULTURE, BOARD OF	
KANSAS CORN COMMISSION FUND	1,000.00
KANSAS GRAIN SORGHUM COMMISSION FUND	1,000.00
KANSAS SOYBEAN COMMISSION FUND	1,000.00
HEALTH AND HOSPITALS	
DEPARTMENT OF HEALTH AND ENVIRONMENT	
VITAL STATISTICS FEE FUND	250.00
TOTAL	$279,500.00

NOTE 3--THE UNENCUMBERED BALANCE AT JUNE 30, 1983 FOR THE FISH AND GAME CONSERVATION FUND DOES NOT INCLUDE INVESTMENTS OUTSIDE THE STATE TREASURY IN THE AMOUNT OF $116,000.00 (COST-BASIS).

STATE OF KANSAS
HIGHWAY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. & DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
HIGHWAYS & OTHER TRANSPORTATION											
DEPARTMENT OF TRANSPORTATION											
STATE FREEWAY CONSTRUCTION FUND (NOTES 1 & 4)	708,805	20,326,228	21,121,173	0	599,750	0	31,229,178	34,100	-11,371,289	20,740,343	-52,205,893
ENCUMBRANCES ONLY	0			0	743,382	0	51,863,291	0	0	52,586,673	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	744,044*	0*	48,705,979*	34,100*	-11,376,969*	37,657,174*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	970,672*	0*	34,385,490*	0*	505,680*	35,669,842*	
STATE HIGHWAY FUND (NOTES 1 & 5)	44,238,930	164,476,745	208,715,677	67,730,956	13,260,622	23,014,939	66,997,303	1,593,757	-2,925,028	169,668,549	-99,983,561
ENCUMBRANCES ONLY	971			0	3,177,561	2,768,493	82,022,988	88,656	0	88,058,678	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	67,728,159*			67,730,956*	12,160,638*	23,172,562*	63,761,015*	1,687,913*	287,985*	168,801,268*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	2,827*			0*	7,277,707*	2,110,870*	85,213,276*	0*	-2,713,012*	91,888,769*	
STATE FREEWAY FUND (NOTE 4)	1,144,046	37,601,142	38,745,188	0	68,078	0	564,489	12,863,455	18,526,756	32,022,780	6,376,977
ENCUMBRANCES ONLY	0			0	11,458	0	2,633,922	0	0	2,645,431	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	57,537*	0*	3,177,866*	12,863,455*	17,869,717*	33,978,575*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	17,150*	0*	27,531*	0*	657,038*	689,620*	
RESTRICTED FEES FUND (NOTE 1)	267,893	45,663,787	45,931,680	0	242,768	0	42,228,210	0	1,879,116	44,350,096	-50,355,581
ENCUMBRANCES ONLY	0			0	226,528	0	51,411,597	0	0	51,637,126	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	15,240*	0*	60,412,357*	0*	128,823*	60,556,420*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	327,867*	0*	33,229,451*	0*	1,750,293*	39,352,511*	
COUNTY EQUALIZATION AND ADJUSTMENT FUND	0	2,500,000	2,500,000	0	0	0	0	2,500,000	0	2,500,000	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	2,500,000*	0*	2,500,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*	
SPECIAL CITY AND COUNTY HIGHWAY FUND	8,627,156	38,828,132	47,451,288	0	0	0	0	38,955,767	0	38,955,767	8,495,521
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	38,955,767*	0*	38,955,767*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	55,068,922	309,396,036	364,464,958	67,730,956*	21,254,767*	23,263,433*	328,922,981*	56,035,737*	6,909,557*	504,137,457*	-139,672,499
HIGHWAYS & OTHER TRANSPORTATION TOTAL	55,068,922	309,396,036	364,464,958	67,730,956	21,254,767	23,263,433	328,922,981	56,035,737	6,909,557	504,137,457	-139,672,499
FUND CLASS TOTAL	55,068,922	309,396,036	364,464,958	67,730,956	21,254,767	23,263,433	328,922,981	56,035,737	6,909,557	504,137,457	-139,672,499

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 4--NOT INCLUDED IN THE UNENCUMBERED CASH BALANCE AT JUNE 30, 1983 ARE THE INVESTMENTS OUTSIDE THE STATE TREASURY WITH THE POOLED MONEY INVESTMENT BOARD. THE STATE FREEWAY CONSTRUCTION FUND HAS INVESTMENTS (COST BASIS) IN THE AMOUNT OF $97,767,270.56. THE STATE FREEWAY FUND HAS INVESTMENTS (COST BASIS) IN THE AMOUNT OF $131,153,103.35 AND CASH WITH BANKS FOR THE PURCHASE OF INVESTMENTS IN THE AMOUNT OF $(4,648.75).

NOTE 5--NOT INCLUDED IN THE STATE HIGHWAY FUND UNENCUMBERED BALANCE AT JUNE 30, 1983 IS THE AGENCY IMPREST FUND HELD IN A LOCAL BANK ACCOUNT IN THE AMOUNT OF $2,000.00.

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT												
CORPORATION COMMISSION												
MINED-LAND RECLAMATION FUND		90,725	0	90,725	0	20,925	0	0	0	0	20,925	59,033
	ENCUMBRANCES ONLY	0			0	10,800	0	0	0	0	10,803	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	3*	3*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	31,725*	0*	0*	0*	0*	31,725*	
AGENCY TOTAL		90,725	0	90,725	0*	31,725*	0*	0*	0*	3*	31,725*	59,033
SECRETARY OF STATE												
STATE FLAG AND BANNER FUND		7,663	14,731	22,394	0	335	16,786	0	0	21	17,142	5,251
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	335*	16,786*	0*	0*	21*	17,142*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		7,663	14,731	22,394	0*	335	16,786*	0*	0*	21*	17,142*	5,251
GENERAL GOVERNMENT	TOTAL	98,388	14,731	113,119	0	32,060	16,786	0	0	21	48,867	64,251
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
KANSAS VOCATIONAL REHABILITATION CENTER SALES FUND		60,865	25,376	86,242	11,177	528	1,826	6,845	0	0	20,178	63,557
	ENCUMBRANCES ONLY	0			0	0	0	2,505	0	0	2,505	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				11,188*	528*	1,826*	8,951*	0*	0*	22,593*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-10*	0*	0*	0*	0*	0*	-12*	
AGENCY TOTAL		60,865	25,376	86,242	11,177*	528*	1,826*	8,951*	0*	0*	22,684*	63,557
PUBLIC WELFARE	TOTAL	60,865	25,376	86,242	11,177	528	1,826	8,951	0	0	22,684	63,557
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
HEALTH FEES FUND		11,545	154,986	166,532	109,336	4,210	26,797	4,924	0	0	145,268	16,959
	ENCUMBRANCES ONLY	0			0	47	58	4,198	0	0	4,303	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				109,336*	4,249*	26,667*	9,122*	0*	0*	149,375*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9*	188*	0*	0*	0*	196*	
STUDENT UNION FEES FUND		12,685	135,130	147,816	0	0	0	0	0	134,500	134,500	13,316
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	134,500*	134,500*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM REVENUE FUND		230,819	2,505,052	2,735,871	948,922	1,276,878	167,150	85,451	0	90,488	2,565,865	162,211
	ENCUMBRANCES ONLY	0			0	1,977	1,090	2,265	0	0	7,793	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				948,933*	1,278,678*	168,186*	89,105*	0*	90,488*	2,573,637*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-11*	187*	2,033*	611*	0*	0*	2,822*	
STUDENT UNION ANNEX FUND		12,646	135,127	147,773	0	0	0	0	0	134,500	134,500	13,273
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	134,500*	134,500*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM BOND AND INTEREST SINKING FUND (NOTE 7)		1,828	1,230,529	1,232,358	0	0	0	0	157,988	970,792	1,128,780	103,577
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	157,988*	970,792*	1,128,783*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLEDGED HOUSING SYSTEM SUSPENSE FUND		3,794	6,793	10,588	0	0	0	0	0	0	0	10,588
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		273,320	4,167,621	4,440,941	1,059,258*	1,282,573*	197,075*	98,840*	157,988*	1,333,276*	4,121,312*	319,928
KANSAS STATE UNIVERSITY												
UNPLEDGED HOUSING PROJECT REVENUE FUND		16,486	636,911	653,398	0	0	0	0	0	642,978	642,978	10,420
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	642,978*	642,978*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DORMITORY FEES FUND (NOTE 6)		910,633	8,667,680	9,578,313	4,679,593	1,636,713	1,963,025	135,366	750	8,455	8,364,122	1,314,187
	ENCUMBRANCES ONLY	0			0	65,646	120,904	16,152	0	500	200,003	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				4,679,285*	1,653,767*	1,962,981*	125,428*	750*	8,933*	8,432,140*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				307*	45,591*	60,944*	25,110*	0*	22*	131,977*	
KANSAS ARTIFICIAL BREEDING SERVICE UNIT FEES FUND		1,082,223	1,193,443	2,225,666	365,695	149,165	315,807	103,188	0	7,280	911,137	1,248,874
	ENCUMBRANCES ONLY	0			0	21,173	36,882	9,600	0	0	65,653	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				365,752*	139,032*	336,220*	93,288*	0*	7,280*	936,572*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-56*	6,365*	14,969*	19,520*	0*	0*	60,218*	
STUDENT HEALTH FEES FUND		987,954	2,152,329	3,140,283	1,587,760	111,298	197,645	27,659	0	2,128	1,922,892	1,208,666
	ENCUMBRANCES ONLY	0			0	1,370	3,459	1,393	0	0	6,529	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,567,315*	114,221*	198,156*	15,125*	0*	2,128*	1,916,958*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-56*	2,936*	3,148*	9,128*	0*	0*	14,658*	
JARDINE TERRACE III-PROJECT REVENUE FUND		21,073	189,997	211,071	0	0	0	0	0	178,523	178,523	32,547
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	178,523*	178,523*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM-PROJECT REVENUE FUND		383,836	6,757,920	7,141,757	0	0	0	0	0	6,589,115	6,589,115	552,641
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	6,589,115*	6,589,115*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
KANSAS STATE UNIVERSITY											
HAYMAKER HALL PROJECT REVENUE FUND	4,709	2,035,251	2,039,960					0	1,969,273	1,969,273	70,686
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							0	1,969,273	1,969,273	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0	0	0	
STUDENT RECREATIONAL BUILDING FEES FUND	2,000	0	2,000				2,000	0	0	2,000	0
	ENCUMBRANCES ONLY						0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)						2,000	0	0	2,000	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)						0	0	0	0	
STUDENT COLISEUM BOND FEE FUND	0	337,552	337,552					0	0	0	337,552
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							0	0	0	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0	0	0	
STADIUM BOND AND INTEREST SINKING FUND (NOTE 7)	4,203	583,766	587,970					28,363	555,895	584,259	3,711
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							28,363	555,895	584,259	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0	0	0	
STUDENT UNION ANNEX II BOND AND INTEREST SINKING FUND (NOTE 7)	3,775	1,309,223	1,312,998					135,225	1,148,537	1,283,762	29,236
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							135,225	1,148,537	1,283,762	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0	0	0	
HOUSING SYSTEM BOND AND INTEREST SINKING FUND (NOTE 7)	158	2,327,375	2,327,534					262,848	2,062,736	2,325,585	1,949
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							262,848	2,062,736	2,325,585	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0	0	0	
HAYMAKER HALL BOND AND INTEREST SINKING FUND (NOTE 7)	462	443,464	443,927					64,321	379,346	443,667	259
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							64,321	379,346	443,667	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0	0	0	
STUDENT UNION ANNEX I BOND AND INTEREST SINKING FUND (NOTE 7)	1	358,173	358,174					8,862	348,536	357,398	776
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							8,862	348,536	357,398	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0	0	0	
JARDINE TERRACE III BOND AND INTEREST SINKING FUND (NOTE 7)	10,750	200,159	210,909					26,816	183,656	210,472	437
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							26,816	183,656	210,472	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0	0	0	
STUDENT RECREATIONAL BUILDING BOND AND INTEREST SINKING FUND (NOTE 7)	2,466	1,220,862	1,223,329					114,150	1,102,365	1,216,515	6,814
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							114,150	1,102,365	1,216,515	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0	0	0	
JARDINE TERRACE III-REPAIR AND REPLACEMENT RESERVE (NOTE 7)	2,807	51,299	54,106						52,280	52,280	1,826
	ENCUMBRANCES ONLY								0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)								52,280	52,280	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)								0	0	
HOUSING SYSTEM REPAIR AND REPLACEMENT RESERVE FUND (NOTE 7)	197,109	1,609,271	1,806,380						1,806,380	1,806,380	0
	ENCUMBRANCES ONLY								0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)								1,806,380	1,806,380	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)								0	0	
HAYMAKER HALL-REPAIR AND REPLACEMENT RESERVE (NOTE 7)	3,342	65,831	69,174						69,173	69,173	0
	ENCUMBRANCES ONLY								0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)								69,173	69,173	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)								0	0	
UNPLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	1,523	31,168	32,692						0	0	32,692
	ENCUMBRANCES ONLY								0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)								0	0	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)								0	0	
PLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	2,058,295	265,460	2,323,756						88,249	88,249	2,235,535
	ENCUMBRANCES ONLY								0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)								88,249	88,249	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)								0	0	
AGENCY TOTAL	5,693,813	30,387,122	36,080,936	6,632,548	1,961,369	2,525,943	293,581	641,336	17,190,411	29,292,168	6,788,768
KANSAS STATE U. VETERINARY MEDICAL CTR.											
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND	197,318	983,662	1,176,981	732,962	74,360	147,791	28,080	0	3,213	986,907	171,313
	ENCUMBRANCES ONLY			0	0	17,410	1,852	0	0	19,262	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			732,962	72,843	147,066	25,319	0	3,213	981,344	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	1,517	18,194	2,213	0	0	22,325	
AGENCY TOTAL	193,318	983,662	1,176,981	732,962	74,360	165,201	29,932	0	3,213	1,005,670	171,313
EMPORIA STATE UNIVERSITY											
DORMITORY FEES FUND	22,251	316,372	338,624	113,124	74,031	10,123	628	0	63,780	261,687	54,033
	ENCUMBRANCES ONLY			0	12,327	3,179	0	0	0	15,506	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			113,124	66,758	12,851	628	0	63,780	277,140	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	445	0	0	0	445	
STUDENT HEALTH FEES FUND	12,258	272,510	284,778	233,004	6,086	16,177	0	0	0	255,269	29,509
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			233,004	6,086	16,177	0	0	0	255,269	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
MEN'S DORMITORY NO. 1-PROJECT REVENUE FUND	8,151	122,132	130,283	52,957	19,160	8,969	904	0	7,000	88,931	40,277
	ENCUMBRANCES ONLY			0	0	1,079	0	0	0	1,079	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			52,957	19,160	6,805	904	0	7,000	86,826	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	1786	0	0	0	1786	
BUREAU OF EDUCATIONAL MEASUREMENTS FUND	15,669	76,955	92,624	40,927	19,112	23,590	0	0	0	83,620	9,003
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			40,927	19,112	23,590	0	0	0	83,620	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
WOMEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	8,326	126,720	135,047	63,985	26,486	8,084	628	0	7,000	106,183	27,323
	ENCUMBRANCES ONLY			0	0	1,580	0	0	0	1,580	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			63,985	26,486	6,019	628	0	7,000	107,119	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	6244	0	0	0	5244	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "3" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
EMPORIA STATE UNIVERSITY											
MEN'S DORMITORY NO. 1-PROJECT REVENUE FUND	16,046	457,010	473,056	247,611	120,465	27,514	288	0	66,000	458,102	9,329
	ENCUMBRANCES ONLY			0	0	4,925	0	0	0	4,925	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			247,611•	120,465•	22,761•	288•	0•	66,000•	463,849•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	178•	0•	0•	0•	178•	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-PROJECT REVENUE FUND	36,671	271,081	307,752	126,045	57,219	14,895	1,459	0	51,000	246,160	59,592
	ENCUMBRANCES ONLY			0	0	1	0	0	0	1,583	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			126,045•	57,219•	14	1,459•	0•	51,000•	248,702•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•		0•	0•	0•	238•	
WOMEN'S DORMITORY NO. 4-PROJECT REVENUE FUND	9,078	146,415	155,494	76,217	38,030	8,115	419	0	11,603	134,423	15,593
	ENCUMBRANCES ONLY			0	0	4,476	0	0	0	4,476	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			76,217•	38,030•	123,354•	419•	0•	11,603•	138,362•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	238•	0•	0•	0•	238•	
MEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	6,812	145,959	152,771	64,926	30,965	7,254	232	0	9,000	112,360	38,581
	ENCUMBRANCES ONLY			0	0	1,770	0	0	0	1,770	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			64,926•	30,965•	6,866•	232•	0•	9,000•	113,971•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	178•	0•	0•	0•	178•	
STUDENT UNION REFURBISHING FUND (NOTE 1)	0	20,000	20,000	0	0	0	0	0	0	0	-15,530
	ENCUMBRANCES ONLY			0	35,530	0	0	0	0	35,530	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	35,530•	0•	0•	0•	0•	35,530•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
MEN'S DORMITORY NO. 3-BOND AND INTEREST SINKING FUND	32,061	181,767	213,828	0	0	0	0	51,245	135,000	186,245	27,583
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	51,245•	135,000•	186,245•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
MEN'S DORMITORY NO. 1-BOND AND INTEREST SINKING FUND (NOTE 7)	3,108	23,624	26,733	0	0	0	0	2,095	21,000	23,095	3,638
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	2,095•	21,000•	23,095•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
STUDENT UNION BOND AND INTEREST SINKING FUND (NOTE 7)	14,086	134,664	148,731	0	0	0	0	4,075	89,000	93,075	55,656
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	4,075•	89,000•	93,075•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
STUDENT UNION ADDITION BOND AND INTEREST SINKING FUND (NOTE 7)	45,648	275,670	321,318	0	0	0	0	69,633	170,000	239,633	81,685
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	69,633•	170,000•	239,633•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
WOMEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND (NOTE 7)	9,245	37,374	46,619	0	0	0	0	4,680	36,000	40,680	5,939
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	4,680•	36,000•	40,680•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND (NOTE 7)	48,536	207,078	255,615	0	0	0	0	27,442	192,875	220,317	35,297
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	27,442•	192,875•	220,317•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
MEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND (NOTE 7)	10,445	38,665	49,111	0	0	0	0	6,893	34,000	40,893	8,217
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	6,893•	34,000•	40,893•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
WOMEN'S DORMITORY NO. 4-BOND AND INTEREST SINKING FUND (NOTE 7)	8,356	54,869	63,226	0	0	0	0	6,871	43,000	49,871	13,355
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	6,871•	43,000•	49,871•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
MEN'S DORMITORY NO.1-BUILDING MAINTENANCE AND EQUIPMENT RESERVE FUND (NOTE 7)	5,478	17,749	23,228	0	0	1,550	1,308	0	20,000	22,858	359
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	1,550•	1,308•	0•	20,000•	22,858•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
WOMEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT FUND (NOTE 7)	21	6,864	6,885	0	2,000	0	224	0	4,000	6,224	661
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	2,000•	0•	224•	0•	4,000•	6,224•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
WOMEN'S DORMITORY NO. 4-MAINTENANCE AND EQUIPMENT RESERVE FUND	32,870	21,000	53,870	0	0	1,106	0	0	0	1,106	52,764
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	1,106•	0•	0•	0•	1,106•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-MAINTENANCE AND EQUIPMENT RESERVE FUND (NOTE 7)	27,960	86,729	74,689	0	27,142	4,130	11,350	0	5,000	42,803	31,885
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	5,930•	4,130•	11,350•	0•	5,000•	25,810•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	16,992•	0•	0•	0•	0•	16,992•	
MEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT RESERVE FUND (NOTE 7)	4,374	7,000	11,374	0	0	2,162	0	0	9,000	11,162	212
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	2,162•	0•	0•	9,000•	11,162•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
MEN'S DORMITORY NO. 3-MAINTENANCE AND EQUIPMENT RESERVE FUND	648	20,000	20,648	0	7,632	10,886	1,100	0	0	20,618	29
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	2,632•	10,886•	1,100•	0•	0•	20,618•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
PLEDGED RESIDENCE HALLS SUSPENSE FUND	118,289	-7,847	110,441	0	0	0	0	0	22,722	22,720	87,721
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	22,720•	22,720•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
UNPLEDGED RESIDENCE HALLS SUSPENSE FUND	23,113	-23,113	0	0	0	0	0	0	0	0	1
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
AGENCY TOTAL	519,474	2,997,246	3,516,719	1,215,043•	462,621•	169,067•	29,544•	172,936•	996,975•	2,836,389•	680,329
PITTSBURG STATE UNIVERSITY											
DORMITORY FEES FUND	22,908	134,691	187,639	58,112	22,093	48,764	5,383	0	0	134,356	45,036
	ENCUMBRANCES ONLY			0	302	927	649	0	6,000	7,979	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			58,112•	22,274•	47,166•	3,442•	0•	6,000•	136,295•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	1,210•	2,525•	2,590•	0•	0•	5,237•	
HOSPITAL AND STUDENT HEALTH FEES FUND	108,164	140,552	248,717	78,238	10,619	6,237	2,968	0	0	98,282	149,335
	ENCUMBRANCES ONLY			0	1,531	796	0	0	0	2,128	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			78,238•	11,619•	6,330•	2,968•	0•	0•	99,156•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	551•	703•	0•	0•	0•	1,254•	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. & DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
PITTSBURG STATE UNIVERSITY											
UNIT A, WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B, MEN'S DORMITORY ADDITION-PROJECT REVENUE FUND	224,700	977,618	1,201,762	240,096	634,376	14,723	5,466	0	38,952	933,609	268,039
	0			0	1,073	1,044	0	0	0	2,117	
ENCUMBRANCES ONLY	740,068•			740,068•	630,514•	15,527•	5,961•	0	38,952•	931,142•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	4,935•	240•	-495•	0•	0•	4,680•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-PROJECT REVENUE FUND	13,604	86,655	100,259	21,219	36,721	1,305	336	0	12,222	69,802	21,955
	0			0	1,110	0	0	0	7,590	8,700	
ENCUMBRANCES ONLY	.1,719•			.1,719•	37,725•	1,007•	336•	0•	17,613•	77,698•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	166•	297•	0•	0•	0•	409•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
1962 DORMITORY AND STUDENT APARTMENTS-REVENUE FUND	267,490	465,238	732,728	208,167	126,491	12,723	2,990	0	41,155	392,247	314,313
	0			0	4,777	342	0	0	21,353	26,470	
ENCUMBRANCES ONLY	208,787•			208,787•	131,211•	10,955•	3,765•	0•	67,500•	418,729•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	457•	2,110•	-775•	0•	0•	1,792•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
DORMITORY-BOND AND INTEREST SINKING FUND (NOTE 7)	6,847	13,636	20,483	0	0	0	0	793	18,961	19,755	728
	0			0	0	0	0	0	0	0	
ENCUMBRANCES ONLY	0•			0•	0•	0•	0•	793•	18,961•	19,755•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
UNIT A, WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B, MEN'S DORMITORY ADDITION-BOND AND INTEREST SINKING FUND (NOTE 7)	60,473	76,450	136,923	0	0	0	0	34,651	62,959	97,610	39,313
	0			0	0	0	0	0	0	0	
ENCUMBRANCES ONLY	0•			0•	0•	0•	0•	34,651•	62,959•	97,610•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
STUDENT CENTER ADDITION-BOND AND INTEREST SINKING FUND	70,980	20,075	91,055	0	0	0	0	11,130	28,000	39,130	51,925
	0			0	0	0	0	0	0	0	
ENCUMBRANCES ONLY	0•			0•	0•	0•	0•	11,130•	28,000•	39,130•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-BOND AND INTEREST SINKING FUND (NOTE 7)	16,972	38,031	55,004	0	0	0	0	5,562	41,946	47,531	7,473
	0			0	0	0	0	0	0	0	
ENCUMBRANCES ONLY	0•			0•	0•	0•	0•	5,582•	41,948•	47,531•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
1962 DORMITORY AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND (NOTE 7)	46,938	132,713	179,651	-150	-252	0	25,088	132,870	157,555	22,096
	0			0	0	0	0	0	0	0	
ENCUMBRANCES ONLY	0•			0•	0•	0•	25,088•	132,870•	157,958•		
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			-150•	-252•	0•	0•	0•	-402•		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
UNIT A, WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B, MEN'S DORMITORY ADDITION-REPAIR AND REPLACEMENT RESERVE FUND (NOTE 7)	39,819	35,756	75,575	0	20,610	827	0	0	29,959	51,397	9,899
	0			0	13,335	0	0	0	0	13,788	
ENCUMBRANCES ONLY	0•			0•	34,221•	0•	1,678•	0•	29,959•	65,159•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	827•	0•	0•	0•	827•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
STUDENT CENTER ADDITION-REPAIR AND REPLACEMENT RESERVE FUND	157,123	33,923	191,046	0	172,547	111	9,722	0	0	182,381	51
	0			0	5,123	0	5,490	0	0	8,513	
ENCUMBRANCES ONLY	0•			0•	175,437•	111•	15,212•	0•	0•	190,799•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
EAST CAMPUS APARTMENTS I & II AND SHIRK HALL-REPAIR AND REPLACEMENT RESERVE FUND	11,510	21,549	33,059	0	0	469	0	0	0	469	30,000
	0			0	2,572	0	0	0	0	2,572	
ENCUMBRANCES ONLY	0•			0•	2,572•	0•	0•	0•	0•	2,572•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	469•	0•	0•	0•	469•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
1962 DORMITORY AND STUDENT APARTMENTS-REPAIR AND REPLACEMENT RESERVE FUND (NOTE 7)	22,064	58,628	110,692	0	6,660	2,974	0	0	82,898	91,933	18,759
	0			0	0	0	0	0	0	0	
ENCUMBRANCES ONLY	0•			0•	0•	0•	0•	0•	82,898•	82,898•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	6,660•	2,974•	0•	0•	0•	9,034•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
PLEDGED RESIDENCE HALLS SUSPENSE FUND	122,806	13,463	136,270	0	0	0	0	0	26,664	26,664	109,606
	0			0	0	0	0	0	0	0	
ENCUMBRANCES ONLY	0•			0•	0•	0•	0•	0•	26,664•	26,664•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
AGENCY TOTAL	1,272,488	2,228,382	3,500,871	606,046•	1,057,988•	91,015•	34,683•	77,245•	549,327•	2,416,307•	1,384,554
KANSAS TECHNICAL INSTITUTE											
DORMITORY AND FOOD SERVICES FEES FUND	74,464	164,722	239,186	38,299	55,068	124,659	431	0	4,328	222,787	8,876
	0			0	7,225	299	0	0	0	7,524	
ENCUMBRANCES ONLY	38,299•			38,299•	62,293•	125,587•	431•	0•	4,328•	231,315•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	19,571•	0•	0•	-795•	19,296•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
STUDENT UNION FEES FUND	9,867	22,628	32,495	10,783	4,168	6,129	260	0	196	21,358	10,937
	0			0	0	0	0	0	0	0	
ENCUMBRANCES ONLY	10,783•			10,783•	4,168•	5,878•	260•	0•	196•	21,307•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	251•	0•	0•	0•	251•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
AGENCY TOTAL	84,332	187,353	271,682	49,082•	66,461•	131,088•	711•	0•	4,525•	251,870•	19,812
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
SATELLITE STUDENT UNION-CONSTRUCTION BOND FUND	4,869	0	4,869	0	0	0	0	0	4,869	4,869	0
	0			0	0	0	0	0	0	0	
ENCUMBRANCES ONLY	0•			0•	0•	0•	0•	0•	4,869•	4,869•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
STOUFFER III-REVENUE FUND	109,868	121,359	231,227	2,447	50,583	7,699	4,304	0	20,352	85,382	144,944
	0			0	880	11	0	0	0	900	
ENCUMBRANCES ONLY	2,447•			2,447•	50,883•	4,952•	4,304•	0•	20,352•	82,943•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	569•	2,752•	0•	0•	0•	3,342•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
HEALTH SERVICE FUND	699,320	2,686,264	3,330,585	2,302,549	118,457	268,861	7,316	0	0	2,717,185	585,393
	0			0	4,147	19,445	4,732	0	0	28,306	
ENCUMBRANCES ONLY	2,302,604•			2,302,604•	118,309•	298,798•	11,991•	0•	0•	2,731,726•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	-540•			-540•	4,274•	13,509•	36•	0•	0•	17,768•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
STUDENT UNION FUND	19,415	843,721	858,136	0	0	0	0	0	857,650	857,650	486
	0			0	0	0	0	0	0	0	
ENCUMBRANCES ONLY	0•			0•	0•	0•	0•	0•	857,650•	857,650•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	0•	0•	0•	0•	0•	0•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
J. G. PEARSON-REVENUE FUND	79,220	802,634	881,854	200,677	220,647	211,184	9,348	0	25,098	716,956	136,655
	0			0	6,328	11,904	11,808	0	0	30,241	
ENCUMBRANCES ONLY	200,725•			200,725•	269,360•	232,364•	25,912•	0•	25,098•	753,477•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	-470•			-470•	6,655•	9,882•	225•	0•	0•	16,723•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											
MASHINGER HALL-REVENUE FUND	30,096	857,945	887,542	268,487	295,806	187,196	13,808	0	13,212	778,511	92,323
	0			0	10,278	4,648	1,779	0	0	16,706	
ENCUMBRANCES ONLY	268,487•			268,487•	295,209•	183,497•	15,588•	0•	13,212•	775,993•	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0•			0•	10,875•	5,947•	0•	0•	0•	16,823•	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)											

STATE OF KANSAS

ENTERPRISE FUNDS

STATEMENT OF CHANGE IN FUND BALANCE

JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "3" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
STUDENT UNION ADDITION-BUILDING FUND	18,189	59,249	77,438	0	1,200	0	0	0	76,000	77,200	238
				0	0	0	0	0	0	0	
	ENCUMBRANCES ONLY			0	1,200	0	0	0	76,000	77,200	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)										
ELLSWORTH HALL-REVENUE FUND	40,271	1,079,684	1,119,956	335,930	418,518	243,362	13,762	0	16,768	1,028,263	116,255
	ENCUMBRANCES ONLY			0	10,639	2,729	2,057	0	0	15,426	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			335,965	407,767	240,649	15,135	0	16,768	1,028,847	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-34	1,490	5,421	625	0	0	14,941	
HOUSING SYSTEM-REVENUE FUND	358,695	6,249,237	6,633,934	1,861,036	2,517,104	1,465,122	77,683	0	106,615	5,967,563	432,669
	ENCUMBRANCES ONLY			0	78,252	33,357	94,092	0	0	203,702	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,861,154	2,507,665	1,375,666	133,265	0	106,615	5,984,376	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-118	85,672	56,813	39,571	0	0	186,938	
HEALTH SERVICES FACILITIES FEES	38,212	8,018,241	8,056,453	0	1,200	0	0	0	7,581,163	7,582,363	472,073
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	950	0	0	0	7,581,163	7,582,113	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	250	0	0	0	0	250	
SATELLITE STUDENT UNION-REVENUE FUND	36,157	243,831	279,988	0	1,200	0	0	0	278,500	279,700	288
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	1,200	0	0	0	278,500	279,700	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
STUDENT UNION ANNEX	10,024	61,312	71,336	0	1,200	0	0	0	70,000	71,200	136
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	1,200	0	0	0	70,000	71,200	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
HEALTH SERVICES FACILITIES-BOND AND INTEREST SINKING FUND	0	2,463,376	2,463,376	0	0	0	0	92,867	2,370,508	2,463,375	1
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	92,867	2,370,508	2,463,375	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND (NOTE 7)	6,020	1,268,457	1,274,478	0	0	0	0	20,516	1,253,962	1,274,478	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	20,516	1,253,962	1,274,478	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
J. H. PEARSON RESIDENCE HALL-BOND AND INTEREST SINKING FUND (NOTE 7)	0	987,043	987,043	0	0	0	0	9,897	977,146	987,043	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	9,897	977,146	987,043	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
MASHINGER HALL-BOND AND INTEREST SINKING FUND (NOTE 7)	0	287,563	287,563	0	0	0	0	26,467	261,096	287,563	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	26,467	261,096	287,563	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
HOUSING SYSTEM-BOND AND INTEREST SINKING FUND (NOTE 7)	0	3,432,310	3,432,310	0	0	0	0	213,556	3,217,421	3,430,977	1,333
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	213,556	3,217,421	3,430,977	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
STOUFFER III-BOND AND INTEREST SINKING FUND (NOTE 7)	0	298,049	298,049	0	0	0	0	12,442	285,606	298,049	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	12,442	285,606	298,049	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
ELLSWORTH HALL-BOND AND INTEREST SINKING FUND (NOTE 7)	0	746,049	746,049	0	0	0	0	33,603	712,446	746,049	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	33,603	712,446	746,049	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
STUDENT UNION ADDITION-BOND AND INTEREST SINKING FUND	1,830	1,575,672	1,577,503	0	0	0	0	25,308	1,552,195	1,577,503	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	25,308	1,552,195	1,577,503	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
SATELLITE STUDENT UNION-BOND AND INTEREST SINKING FUND	8,327	1,743,965	1,752,342	0	0	0	0	93,067	1,490,176	1,583,243	169,099
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	93,067	1,490,176	1,583,243	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
MASHINGER HALL-REPAIR AND REPLACEMENT RESERVE (NOTE 7)	0	128,026	128,026	0	0	0	0	0	128,026	128,026	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	128,026	128,026	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
ELLSWORTH HALL-REPAIR AND REPLACEMENT RESERVE (NOTE 7)	0	266,007	266,007	0	0	0	0	0	266,007	266,007	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	266,007	266,007	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
J. H. PEARSON RESIDENCE HALL-MAINTENANCE AND EQUIPMENT RESERVE (NOTE 7)	0	355,276	355,276	0	0	0	0	0	355,276	355,276	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	355,276	355,276	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
STOUFFER III-REPAIR AND REPLACEMENT RESERVE FUND (NOTE 7)	1,249	229,308	230,557	0	0	0	0	0	229,039	229,039	6,523
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	229,039	229,039	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
STUDENT UNION-REPAIRS AND IMPROVEMENTS RESERVE FUND (NOTE 7)	384,419	129,303	513,719	0	1,851	0	91,795	0	246,235	341,884	141,439
	ENCUMBRANCES ONLY			0	0	0	30,400	0	0	30,400	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	1,851	0	113,791	0	246,235	363,483	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	8,804	0	0	8,805	
HOUSING SYSTEM-REPAIR AND REPLACEMENT RESERVE (NOTE 7)	0	2,081,934	2,081,934	0	0	0	0	0	2,081,934	2,081,934	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	2,081,934	2,081,934	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
STUDENT UNION ADDITION-REPAIR AND REPLACEMENT RESERVE (NOTE 7)	43,926	10,003	53,926	0	0	0	0	0	52,733	52,733	1,193
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	52,733	52,733	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
HUMANITIES BUILDING-RESERVE FUND	0	1,000,000	1,000,000	0	0	0	0	0	1,000,000	1,000,000	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	1,000,000	1,000,000	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
HEALTH SERVICES FACILITY-BOND RESERVE FUND	0	1,579,595	1,579,595	0	0	0	0	0	1,579,595	1,579,595	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	1,579,595	1,579,595	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGES IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
SATELLITE STUDENT UNION-REPAIR AND REPLACEMENT RESERVE FUND (NOTE 7)	0	134,675	134,675						67,628	67,628	67,047
	ENCUMBRANCES ONLY								0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)								67,628•	67,628•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)								0•	0•	
STUDENT UNION ANNEX-MAINTENANCE AND EQUIPMENT RESERVE FUND	15,154	305,714	320,868						149,502	149,502	156,498
	ENCUMBRANCES ONLY						14,638		0	14,638	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)						14,638•		149,502•	164,140•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)						0•		0•	0•	
STUDENT HEALTH FACILITY MAINTENANCE REPAIR AND EQUIPMENT RESERVE (NOTE 7)	0	61,565	61,565						51,000	51,000	10,355
	ENCUMBRANCES ONLY								0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)								51,000•	51,000•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)								0•	0•	
PLEDGED RESIDENCE HALLS SUSPENSE FUND	1,700,147	8,346,227	10,046,374						8,046,619	8,046,619	1,999,755
	ENCUMBRANCES ONLY								0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)								8,046,619•	8,046,619•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)								0•	0•	
AGENCY TOTAL	3,581,462	48,453,104	52,034,565	9,921,329•	1,769,892•	2,419,658•	377,650•	527,728•	35,419,379•	47,500,638•	4,534,126
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
MEDICAL LIBRARY-BOND CONSTRUCTION FUND	55,372	2,376,868	2,432,240		14,346		335,760		1,864,201	2,214,378	98,155
	ENCUMBRANCES ONLY				6,300		113,397		0	119,697	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0•		61,072•		1,864,201•	1,925,273•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				20,696•		388,105•		0•	408,801•	
STUDENT UNION FEES FUND	1,897	21,824	23,721		22,586					22,586	3
	ENCUMBRANCES ONLY				1,135				0	1,135	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				19,451•				0•	21,451•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,890•				0•	1,890•	
1961 STUDENT CENTER APPARTMENTS-REVENUE FUND	13,352	50,604	63,957	13,421	7,664	238	269		29,386	51,160	12,397
	ENCUMBRANCES ONLY			439	0	0	0	0	0	439	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			13,455•	7,664•	238•	269•	0•	29,386•	51,012•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			345•	0•	0•	0•	0•	0•	345•	
1961 STUDENT CENTER APARTMENTS-BOND AND INTEREST SINKING FUND (NOTE 7)	3,908	29,386	33,294					3,683	23,212	26,895	6,399
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							3,683•	23,212•	26,895•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0•	0•	0•	
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND SERVICE FUND	0	2,500,765	2,500,765					1,407,097	1,093,668	2,500,765	0
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							1,407,097•	1,093,668•	2,500,765•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0•	0•	0•	
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND REDEMPTION FUND (NOTE 7)	0	24,121	24,121						24,121	24,121	0
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							0•	24,121•	24,121•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0•	0•	0•	
CLINICAL FACILITY-BOND RESERVE FUND (NOTE 7)	3,912	3,405,575	3,409,487						3,406,217	3,406,217	3,269
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							0•	3,406,217•	3,406,217•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0•	0•	0•	
CLINICAL FACILITY-EXTRAORDINARY REPAIR FUND (NOTE 7)	0	572,346	572,346						568,115	568,115	4,230
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							0•	568,115•	568,115•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0•	0•	0•	
1961 STUDENT CENTER APARTMENTS-BOND RESERVE FUND (NOTE 7)	59	38,474	38,533						33,893	33,893	4,641
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							0•	33,893•	33,893•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0•	0•	0•	
1961 STUDENT CENTER APARTMENTS-EXTRAORDINARY REPAIR AND REPLACEMENT FUND (NOTE 7)	56	36,525	36,581						30,745	30,745	5,835
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							0•	30,745•	30,745•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0•	0•	0•	
CLINICAL FACILITY-DISCRETIONARY FUND	0	45,194	45,194						21,072	21,072	24,121
	ENCUMBRANCES ONLY							0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)							0•	21,072•	21,072•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)							0•	0•	0•	
AGENCY TOTAL	78,558	9,101,687	9,180,245	13,811•	52,261•	238•	469,446•	1,410,781•	7,094,636•	9,021,195•	159,053
WICHITA STATE UNIVERSITY											
ON CAMPUS PARKING-REVENUE FUND	7,398	262,457	269,855	43,164	28,133	9,195	0	0	133,718	205,211	63,644
	ENCUMBRANCES ONLY			0	0	1,000	0	0	0	1,200	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			43,164•	28,134•	5,195•	0•	0•	133,718•	206,213•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	-1•	0•	0•	0•	0•	-1•	
1960 DORMITORY-REVENUE FUND	22,758	497,305	518,063	55,869	317,158	22,549	1,550	0	108,500	505,622	12,375
	ENCUMBRANCES ONLY	0	64	0	0	0	0	0	0	64	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			55,917•	317,256•	22,549•	1,550•	0•	108,500•	505,772•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-48•	4,966•	0•	0•	0•	0•	9,917•	
STADIUM-REVENUE FUND	24,207	89,055	113,262	0	13,165	0	0	0	96,150	109,335	3,927
	ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	13,165•	0•	0•	0•	96,150•	109,335•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
ACADEMIC AND SERVICE BUILDING-REVENUE FUND	65,300	364,254	429,555	0	3,721	0	0	0	348,450	352,171	77,384
	ENCUMBRANCES ONLY	0	0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	3,721•	0•	0•	0•	348,450•	352,171•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	0•	0•	0•	0•	0•	0•	
1976 DORMITORY-REVENUE FUND	60,383	1,477,202	1,537,585	299,678	1,017,962	52,092	16,516	0	137,792	1,509,943	26,821
	ENCUMBRANCES ONLY	0	539	90	241	0	0	0	0	782	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			299,588•	977,156•	47,393•	16,248•	0•	137,792•	1,478,276•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	11,265•	4,536•	268•	0•	0•	30,179•	
ON CAMPUS PARKING-CONSTRUCTION AND MAINTENANCE FUND (NOTE 7)	19,750	1,005,488	1,025,238	0	115,088	0	0	0	880,260	995,348	3,793
	ENCUMBRANCES ONLY	0	0	0	0	0	26,103	0	0	26,103	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0•	0•	0•	26,103•	0•	880,260•	906,363•	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0•	115,088•	0•	0•	0•	0•	115,384•	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "3" - CONTINUED

PAGE 57

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH												
WICHITA STATE UNIVERSITY												
1961 DORMITORY BOND AND INTEREST SINKING FUND (NOTE 7)		186	55,313	55,499	0	0	0	0	15,080	34,856	49,936	5,555
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	15,080*	34,856*	49,936*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ON CAMPUS PARKING-BOND AND INTEREST SINKING FUND (NOTE 7)		3,812	240,117	243,930	0	0	0	0	643	243,286	243,932	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	643*	243,286*	243,932*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STADIUM-BOND AND INTEREST SINKING FUND (NOTE 7)		0	205,296	205,296	0	0	0	0	20,223	185,072	205,295	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	20,223*	185,072*	205,295*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-BOND AND INTEREST SINKING FUND		0	127,687	127,687	0	0	0	0	77,687	50,000	127,687	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	77,687*	50,000*	127,687*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1961 DORMITORY-REPAIR AND REPLACEMENT RESERVE (NOTE 7)		8,558	120,115	128,673	0	7,660	0	0	0	115,671	123,331	0
	ENCUMBRANCES ONLY				0	0	7,221	2,696	0	0	9,917	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	3,225*	7,099*	0*	115,671*	125,995*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,660*	0*	0*	0*	0*	7,660*	
ON CAMPUS PARKING-MAJOR MAINTENANCE (NOTE 7)		0	429,162	429,162	0	0	0	0	0	429,162	429,162	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	429,162*	429,162*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-MAINTENANCE RESERVE NO. 4 (NOTE 7)		0	100,000	100,000	0	0	0	0	0	100,000	100,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	100,000*	100,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STADIUM-MAJOR MAINTENANCE RESERVE FUND (NOTE 7)		0	66,475	66,475	0	18,474	0	0	0	21,001	39,475	27,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	5,926*	0*	0*	0*	21,001*	26,927*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,548*	0*	0*	0*	0*	12,548*	
ACADEMIC AND SERVICE BUILDING-BOND RESERVE FUND (NOTE 7)		0	600,000	600,000	0	0	0	0	0	600,000	600,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	600,000*	600,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-BOND RESERVE NO.3 (NOTE 7)		0	495,903	495,903	0	0	0	0	0	495,903	495,903	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	495,903*	495,903*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-BOND RESERVE FUND (NOTE 7)		0	360,000	360,000	0	0	0	0	0	360,000	360,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	360,000*	360,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-MAINTENANCE RESERVE FUND (NOTE 7)		1,217	170,813	172,031	0	37,677	0	0	0	120,608	158,285	0
	ENCUMBRANCES ONLY				0	0	6,543	7,261	0	0	13,745	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	37,677*	6,543*	7,261*	0*	120,608*	172,131*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLEDGED RESIDENCE HALLS SUSPENSE FUND		15,823	87,150	102,973	0	0	0	0	0	0	0	102,973
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		227,346	6,753,652	6,981,196	368,738*	1,541,620*	89,841*	53,475*	113,635*	4,460,433*	6,657,710*	323,481
EDUCATION & RESEARCH	TOTAL	11,924,115	105,260,024	117,184,139	15,473,591	10,269,365	5,829,110	1,359,867	3,101,653	67,249,179	103,102,767	14,081,372
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
SEWAGE DISPOSAL TREATMENT-REVENUE BOND FUND		0	6,088	6,088	0	2,520	0	0	0	3,567	6,088	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	2,520*	0*	0*	0*	3,567*	6,088*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SEWAGE DISPOSAL TREATMENT-BOND AND INTEREST SINKING FUND (NOTE 7)		0	351,504	351,504	0	0	0	0	148,845	202,659	351,504	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	148,845*	202,659*	351,504*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DEBT SERVICE RESERVE FUND (NOTE 7)		0	46	46	0	0	0	0	0	46	46	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	46*	46*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	357,640	357,640	0*	2,520*	0*	0*	148,845*	206,274*	357,640*	0
HEALTH AND HOSPITALS	TOTAL	0	357,640	357,640	0	2,520	0	0	148,845	206,274	357,640	0
FUND CLASS TOTAL		12,083,369	105,657,772	117,741,182	15,469,969	10,724,474	5,829,723	1,359,818	3,250,498	67,255,475	103,531,960	14,209,182

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 6--NOT INCLUDED IN KANSAS STATE UNIVERSITY'S DORMITORY FEES FUND UNENCUMBERED BALANCE AT JUNE 30, 1983 IS THE AGENCY IMPREST FUND HELD IN A LOCAL BANK ACCOUNT IN THE AMOUNT OF $1,000.00.

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

NOTE 7--THE UNENCUMBERED BALANCE AT JUNE 30, 1983 DOES NOT INCLUDE THE FOLLOWING INVESTMENTS OUTSIDE THE STATE TREASURY:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	INVESTMENTS (COST BASIS)	CASH WITH BANKS FOR PURCHASE OF INVESTMENTS
EDUCATION AND RESEARCH		
FORT HAYS STATE UNIVERSITY		
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	$ 321,735.33	
KANSAS STATE UNIVERSITY		
STADIUM BOND AND INTEREST SINKING FUND	550,690.35	
STUDENT UNION ANNEX II BOND AND INTEREST SINKING FUND	1,482,224.13	
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	1,529,870.26	
HAYMAKER HALL BOND AND INTEREST SINKING FUND	198,982.85	
STUDENT UNION ANNEX I BOND AND INTEREST SINKING FUND	293,973.53	
JARDINE TERRACE III BOND AND INTEREST SINKING FUND	141,694.65	
STUDENT RECREATIONAL BUILDING BOND AND INTEREST SINKING FUND	802,848.14	
JARDINE TERRACE III - REPAIR AND REPLACEMENT RESERVE	51,932.85	
HOUSING SYSTEM REPAIR AND REPLACEMENT RESERVE FUND	1,339,585.52	
HAYMAKER HALL - REPAIR AND REPLACEMENT RESERVE	68,881.40	
EMPORIA STATE UNIVERSITY		
MEN'S DORMITORY NO. 3 - BOND AND INTEREST SINKING FUND	105,000.00	
MEN'S DORMITORY NO. 1 - BOND AND INTEREST SINKING FUND	17,000.00	
STUDENT UNION BOND AND INTEREST SINKING FUND	77,000.00	
STUDENT UNION ADDITION BOND AND INTEREST SINKING FUND	135,000.00	
WOMEN'S DORMITORY NO. 2 - BOND AND INTEREST SINKING FUND	29,000.00	
WOMEN'S DORMITORY NO. 3 & STUDENT APARTMENTS - BOND & INTEREST SINKING FUND	162,875.20	
MEN'S DORMITORY NO. 2 - BOND AND INTEREST SINKING FUND	29,000.00	
WOMEN'S DORMITORY NO. 4 - BOND AND INTEREST SINKING FUND	36,000.00	
MEN'S DORMITORY NO. 1 - MAINTENANCE AND EQUIPMENT RESERVE FUND	20,000.00	
WOMEN'S DORMITORY NO. 2 - MAINTENANCE AND EQUIPMENT FUND	4,000.00	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS - MAINTENANCE AND EQUIPMENT RESERVE FUND	5,000.00	
MEN'S DORMITORY NO. 2 - MAINTENANCE AND EQUIPMENT RESERVE FUND	9,000.00	
PITTSBURG STATE UNIVERSITY		
DORMITORY - BOND AND INTEREST SINKING FUND	13,961.29	
UNIT A WOMEN'S DORMITORY & FOOD SERVICE & UNIT B MEN'S DORMITORY ADDITION - BOND AND INTEREST SINKING FUND	37,959.14	
EAST CAMPUS APARTMENTS I & II, AND SHIRK HALL - BOND AND INTEREST SINKING FUND	30,948.53	
1962 DORMITORY AND STUDENT APARTMENT - BOND AND INTEREST SINKING FUND	103,870.81	
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION - REPAIR AND REPLACEMENT RESERVE FUND	2,304.60	
1962 DORMITORY AND STUDENT APARTMENTS - REPAIR AND REPLACEMENT RESERVE FUND	82,898.92	
UNIVERSITY OF KANSAS - LAWRENCE CAMPUS		
STUDENT UNION ANNEX - BOND AND INTEREST SINKING FUND	25,148.97	
J. R. PEARSON RESIDENCE HALL - BOND AND INTEREST SINKING FUND	950,665.84	
HASHINGER HALL - BOND AND INTEREST SINKING FUND	177,698.60	
HOUSING SYSTEM - BOND AND INTEREST SINKING FUND	2,571,797.74	
STOUFFER III - BOND AND INTEREST SINKING FUND	265,240.54	
ELLSWORTH HALL - BOND AND INTEREST SINKING FUND	602,806.88	
HASHINGER HALL - REPAIR AND REPLACEMENT RESERVE	128,026.60	
ELLSWORTH HALL - REPAIR AND REPLACEMENT RESERVE	256,007.66	
J. R. PEARSON RESIDENCE HALL - MAINTENANCE & EQUIPMENT RESERVE	355,276.64	
STOUFFER III - REPAIR AND REPLACEMENT RESERVE FUND	224,034.44	
STUDENT UNION - REPAIRS AND IMPROVEMENTS RESERVE FUND	246,235.42	
HOUSING SYSTEM - REPAIR AND REPLACEMENT RESERVE	2,081,934.46	
STUDENT UNION ADDITION - REPAIR AND REPLACEMENT RESERVE	52,733.26	
SATELLITE STUDENT UNION - REPAIR AND REPLACEMENT RESERVE FUND	15,879.97	
STUDENT HEALTH FACILITY MAINTENANCE REPAIR AND EQUIPMENT RESERVE	51,000.00	
UNIVERSITY OF KANSAS - KANSAS CITY CAMPUS		
1961 STUDENT CENTER APARTMENTS - BOND AND INTEREST SINKING FUND	19,212.17	
CLINICAL FACILITY - BOND & INTEREST SINKING FUND - BOND REDEMPTION FUND	21,072.81	
CLINICAL FACILITY - BOND RESERVE FUND	2,257,196.93	
CLINICAL FACILITY - EXTRAORDINARY REPAIR FUND	500,000.00	
1961 STUDENT CENTER APARTMENTS - BOND RESERVE FUND	22,893.11	
1961 STUDENT CENTER APARTMENTS - EXTRAORDINARY REPAIR & REPLACEMENT FUND	20,745.86	
WICHITA STATE UNIVERSITY		
ON CAMPUS PARKING - CONSTRUCTION AND MAINTENANCE FUND	461,057.98	
1960 DORMITORY - BOND AND INTEREST SINKING FUND	120,002.60	
ON CAMPUS PARKING - BOND AND INTEREST SINKING FUND	118,622.46	
STADIUM - BOND AND INTEREST SINKING FUND	70,036.25	
1960 DORMITORY - REPAIR AND REPLACEMENT RESERVE	77,223.75	
ON CAMPUS PARKING - MAJOR MAINTENANCE	214,581.36	
LIBRARY - MAINTENANCE RESERVE NO. 4	50,000.00	
STADIUM - MAJOR MAINTENANCE RESERVE FUND	10,500.68	
ACADEMIC AND SERVICE BUILDING - BOND RESERVE FUND	300,000.00	
LIBRARY - BOND RESERVE NO. 3	250,064.66	
1976 DORMITORY - BOND RESERVE FUND	180,000.00	
1976 DORMITORY - MAINTENANCE RESERVE FUND	53,431.60	
HEALTH AND HOSPITALS		
DEPARTMENT OF HEALTH AND ENVIRONMENT		
SEWAGE DISPOSAL TREATMENT - BOND AND INTEREST SINKING FUND	521,506.58	181.31
DEBT SERVICE RESERVE FUND	302,853.19	57.08
TOTAL	21,289,726.73	238.39

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
DEPARTMENT OF ADMINISTRATION											
STATE OFFICE BUILDING OPERATING FUND	1,300,274	2,318,843	3,619,117	1,115,752	1,028,162	123,403	29,246	0	0	2,359,564	1,181,433
ENCUMBRANCES ONLY	0			0	74,776	3,175	200	0	0	78,151	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,115,752*	1,102,054*	124,970*	7,430*	0*	0*	2,425,126*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	533*	1,608*	12,016*	0*	0*	14,567*	
DATA PROCESSING FUND	67,877	107,991	175,868	8,516	99,669	10,763	279	0	0	119,269	28,568
ENCUMBRANCES ONLY	0			0	1,731	25,585	315	0	0	27,631	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				8,516*	55,410*	56,768*	596*	0*	0*	120,889*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	46,410*	0*	0*	0*	0*	46,810*	
535 KANSAS STATE OFFICE BUILDING OPERATING FUND	118,210	463,066	581,277	137,141	269,761	10,619	0	0	0	417,592	153,472
ENCUMBRANCES ONLY	0			0	10,150	56	0	0	0	10,206	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				137,141*	259,246*	10,451*	0*	0*	0*	427,139*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	644*	112*	0*	0*	0*	867*	
ACCOUNTING SERVICES RECOVERY FUND	52,366	70,954	123,348	31,068	48,454	8,069	5,325	0	45	84,104	32,052
ENCUMBRANCES ONLY	0			0	1,858	2,850	583	0	0	5,291	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				31,068*	49,596*	3,413*	587*	0*	45*	84,709*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	2,754*	7,506*	6,325*	0*	0*	16,586*	
FIFTH AND KANSAS AVENUE OPERATING FUND	146,063	321,995	467,998	125,775	230,413	14,965	402	0	0	371,551	96,065
ENCUMBRANCES ONLY	0			0	146	246	156	0	0	548	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				125,775*	230,413*	15,067*	402*	0*	0*	371,712*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	67*	125*	0*	0*	0*	221*	
STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	81,656	90,000	171,656	0	17,630	1,071	46,133	0	0	66,834	78,459
ENCUMBRANCES ONLY	0			0	797	1,220	24,340	0	0	26,357	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	16,427*	2,291*	17,503*	0*	0*	36,222*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	42,269*	0*	0*	42,269*	
MOTOR POOL SERVICE FUND	496,742	1,975,308	2,472,050	227,177	511,168	1,142,341	2,334	0	0	1,736,328	574,536
ENCUMBRANCES ONLY	0			0	2,274	140,230	0	0	0	161,505	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				227,177*	330,469*	1,106,400*	2,339*	0*	0*	1,795,906*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	1,953*	97,675*	0*	0*	0*	101,627*	
535 KANSAS TEMPORARY STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	64,065	28,000	98,065	0	14,956	0	0	0	0	14,956	73,109
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	368*	0*	0*	0*	0*	368*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	14,588*	0*	0*	0*	0*	14,588*	
COMPUTER SERVICES FUND	418,477	5,614,249	6,032,726	2,348,246	2,608,510	197,165	176,868	0	0	5,330,811	471,235
ENCUMBRANCES ONLY	0			0	164,564	10,200	55,897	0	0	230,662	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,348,272*	2,735,161*	706,762*	232,786*	0*	0*	5,517,981*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			26*	42,975*	664*	0*	0*	0*	43,665*	
FIFTH AND KANSAS AVENUE DEPRECIATION RESERVE FUND	17,712	24,000	41,712	0	0	0	0	0	0	0	41,712
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*	
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	1,299,587	2,128,529	3,228,117	0	0	0	1,694,163	0	0	1,694,163	1,533,954
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	1,694,080*	0*	0*	1,694,080*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	82*	0*	0*	82*	
CENTRAL MAIL SERVICES REVOLVING FUND	115,550	1,360,029	1,475,579	0	1,429,952	0	0	0	0	1,429,952	45,627
ENCUMBRANCES ONLY	0			0	2,500	0	0	0	0	2,500	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	1,427,452*	0*	0*	0*	0*	1,427,452*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*	
FORBES BUILDING AND GROUNDS FUND	168,221	543,108	711,329	260,022	262,569	37,045	619	0	0	560,665	118,792
ENCUMBRANCES ONLY	0			0	6,651	1,182	0	0	0	11,833	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				260,022*	255,941*	35,402*	619*	0*	0*	565,538*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	2,677*	522*	0*	0*	0*	3,300*	
FIFTH AND KANSAS AVENUE BOND AND INTEREST SINKING FUND	0	114,049	114,049	0	0	0	0	49,049	65,000	114,049	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	49,049*	65,000*	114,049*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*	
STATE COMMUNICATIONS SERVICES FUND	117,105	7,379,267	7,496,373	445,599	6,861,811	721	3,812	0	0	7,312,947	172,415
ENCUMBRANCES ONLY	0			0	10	0	0	0	0	10	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				445,599*	6,861,800*	742*	1,402*	0*	0*	7,311,525*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	1*	0*	2,410*	0*	0*	2,411*	
CENTRAL AIRCRAFT FUND	0	122,268	122,268	0	33,962	55,097	0	0	0	89,059	33,209
ENCUMBRANCES ONLY	0			0	55	10,000	6,975	0	0	17,030	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	32,038*	65,097*	5,975*	0*	0*	104,110*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*	
COMPUTER SERVICES DEPRECIATION RESERVE FUND	395,186	1,408,325	1,803,512	0	37	3,283	1,491,269	0	0	1,494,589	261,275
ENCUMBRANCES ONLY	0			0	0	0	47,625	0	0	47,625	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	37*	0*	1,325,496*	0*	0*	1,325,533*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	3,283*	215,490*	0*	0*	218,773*	
AGENCY TOTAL	4,653,662	28,060,989	28,714,651	4,762,414*	15,527,574*	1,852,315*	3,579,436*	49,049*	65,045*	25,835,836*	4,378,814
DEPT. OF ADM.-DIVISION OF PRINTING											
INTRAGOVERNMENTAL PRINTING SERVICE FUND	699,615	4,255,436	4,930,051	2,276,027	313,779	1,545,522	50	0	0	4,135,380	568,236
ENCUMBRANCES ONLY	0			10,527	19,550	170,388	0	0	0	196,465	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,266,554*	292,429*	1,375,134*	50*	0*	0*	4,084,133*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	1,799*	245,112*	0*	0*	0*	246,912*	
INTRAGOVERNMENTAL PRINTING SERVICE DEPRECIATION RESERVE FUND	378,670	103,467	478,137	0	0	0	34,186	0	0	34,186	296,915
ENCUMBRANCES ONLY	0			0	0	0	147,036	0	0	147,036	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	85,419*	0*	0*	85,419*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	92,603*	0*	0*	92,603*	
AGENCY TOTAL	1,019,285	4,358,904	5,378,189	2,266,554*	324,349*	1,720,911*	181,272*	0*	0*	4,513,367*	865,121
POST AUDIT,DIVISION OF											
FEDERAL AUDIT SERVICES FUND	51,741	139,297	191,038	0	48,042	0	0	0	0	48,042	120,292
ENCUMBRANCES ONLY	0			0	22,704	0	0	0	0	22,704	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	25,746*	0*	0*	0*	0*	70,746*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	51,741	139,297	191,038	0*	70,746*	0*	0*	0*	0*	70,746*	120,292

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARES, REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT												
DEPARTMENT OF REVENUE												
CENTRAL STORES FUND		26,598	121,366	147,965	0	0	126,885	0	0	0	126,885	7,233
	ENCUMBRANCES ONLY				0	0	11,876	0	0	0	11,876	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	129,301*	0*	0*	0*	129,301*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	11,960*	0*	0*	0*	11,960*	
AGENCY TOTAL		26,598	121,366	147,965	0*	0*	140,761*	0*	0*	0*	140,761*	7,233
GENERAL GOVERNMENT	TOTAL	5,751,288	28,680,557	34,431,845	7,248,989	13,922,650	1,713,968	3,763,708	49,049	65,045	28,560,912	5,871,433
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
SERVICE CLEARING FUND		290,440	1,139,695	1,430,135	451,406	279,472	227,147	137,066	0	0	1,085,553	328,212
	ENCUMBRANCES ONLY				0	6,657	2,702	6,803	0	0	16,169	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				451,406*	265,815*	215,418*	130,314*	0*	0*	1,067,365*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,804*	4,327*	5,655*	0*	0*	16,787*	
AGENCY TOTAL		290,440	1,139,695	1,430,135	451,406*	265,815*	219,815*	141,870*	0*	0*	1,101,923*	328,212
KANSAS STATE UNIVERSITY												
SERVICE CLEARING FUND		1,659,997	7,614,571	9,274,568	3,060,807	1,604,565	2,224,558	684,160	0	245	7,474,356	1,229,387
	ENCUMBRANCES ONLY				0	115,458	171,625	261,662	0	0	548,745	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				3,060,771*	1,353,105*	2,233,100*	835,716*	0*	245*	7,422,937*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				36*	66,996*	163,081*	74,126*	0*	0*	324,241*	
AGENCY TOTAL		1,659,997	7,614,571	9,274,568	3,060,807*	1,640,112*	2,396,182*	947,843*	0*	245*	8,045,181*	1,229,387
EMPORIA STATE UNIVERSITY												
SERVICE CLEARING FUND		162,987	1,206,798	1,369,786	519,636	291,366	237,145	174,767	0	0	1,222,885	132,855
	ENCUMBRANCES ONLY				0	8,265	5,162	597	0	0	14,345	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				519,636*	249,355*	239,865*	105,059*	0*	0*	1,113,915*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	296*	2,445*	72,305*	0*	0*	75,045*	
AGENCY TOTAL		162,987	1,206,798	1,369,786	519,636*	299,652*	242,308*	175,364*	0*	0*	1,236,931*	132,855
PITTSBURG STATE UNIVERSITY												
SERVICE CLEARING FUND		136,536	1,179,808	1,316,345	374,515	458,479	181,982	164,867	0	2	1,179,846	70,331
	ENCUMBRANCES ONLY				0	24,162	16,841	23,297	0	0	66,197	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				374,515*	476,695*	185,791*	832,177*	0*	2*	1,253,178*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,747*	13,013*	1,703*	0*	0*	32,865*	
AGENCY TOTAL		136,536	1,179,808	1,316,345	374,515*	484,641*	198,804*	188,074*	0*	2*	1,246,044*	70,331
LIBRARY STATE												
COMPUTERIZED LIBRARY SERVICES FUND		645	0	645	0	645	0	0	0	0	545	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	645*	0*	0*	0*	0*	645*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		645	0	645	0*	645*	0*	0*	0*	0*	545*	0
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
SERVICE CLEARING FUND-LAWRENCE CAMPUS		1,479,780	7,472,119	8,951,900	2,910,411	1,548,349	1,707,148	1,395,712	0	376	7,561,797	1,119,257
	ENCUMBRANCES ONLY				0	67,759	49,291	153,545	0	48	270,644	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				2,910,659*	1,446,779*	1,670,856*	1,436,568*	0*	383*	7,965,744*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-248*	169,528*	85,582*	112,693*	0*	81*	367,197*	
AGENCY TOTAL		1,479,780	7,472,119	8,951,900	2,910,411*	1,616,108*	1,756,439*	1,549,257*	0*	425*	7,832,642*	1,119,257
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
SERVICE CLEARING FUND-KANSAS CITY CAMPUS		2,083,203	11,906,276	13,989,480	1,733,949	931,321	8,095,455	338,869	0	7,818	11,107,485	2,130,211
	ENCUMBRANCES ONLY				55,862	48,938	589,848	61,332	0	0	756,782	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				1,746,665*	920,169*	8,092,621*	365,915*	0*	7,818*	11,184,122*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-43,948*	10,128*	592,682*	29,107*	0*	0*	675,065*	
AGENCY TOTAL		2,083,203	11,906,276	13,989,480	1,789,812*	980,209*	8,685,304*	396,023*	0*	7,818*	11,859,268*	2,130,211
WICHITA STATE UNIVERSITY												
SERVICE CLEARING FUND		278,595	2,124,671	2,403,266	771,272	856,918	324,858	147,058	0	3,135	2,103,242	158,143
	ENCUMBRANCES ONLY				0	64,506	34,108	18,769	0	0	191,883	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				771,272*	919,226*	325,600*	151,100*	0*	3,135*	2,170,339*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,697*	53,366*	14,722*	0*	0*	74,786*	
AGENCY TOTAL		278,595	2,124,671	2,403,266	771,272*	925,924*	378,966*	165,827*	0*	3,135*	2,245,125*	158,143

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH												
WICHITA STATE UNIVERSITY												
EDUCATION & RESEARCH	TOTAL	6,092,187	32,643,992	38,736,128	9,877,910	6,234,215	13,877,821	5,566,261	6	11,626	33,567,762	5,168,366
PUBLIC SAFETY												
DEPT OF CORRECTIONS-KS CORRECTIONAL IND												
CORRECTIONAL INDUSTRIES FUND (NOTE B)		818,952	2,665,726	3,484,679	624,487	78,847	1,940,746	0	0	2,123	2,646,205	579,027
	ENCUMBRANCES ONLY	0	2,977		0	2,977	156,469	0	0	0	159,446	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				624,487*	81,237*	2,048,412*	0*	0*	2,123*	2,756,259*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	611*	48,803*	0*	0*	0*	49,414*	
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND		118,081	155,633	273,915	0	0	0	62,567	0	0	62,567	191,733
	ENCUMBRANCES ONLY	0	0		0	0	0	21,614	0	0	21,614	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	62,156*	0*	0*	83,156*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	25*	0*	0*	25*	
CORRECTIONAL INDUSTRIES FUND-FARMING OPERATIONS ACCOUNT		105,509	99,757	205,267	0	2,995	41,017	60,538	0	0	104,552	100,681
	ENCUMBRANCES ONLY	0	0		0	0	33	0	0	0	33	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	2,995*	26,274*	60,538*	0*	0*	89,809*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	14,776*	0*	0*	0*	14,776*	
AGENCY TOTAL		1,042,543	2,921,317	3,963,861	624,487*	84,820*	2,138,267*	142,720*	0*	2,123*	2,992,419*	971,442
PUBLIC SAFETY	TOTAL	1,042,543	2,921,317	3,963,861	624,487	84,820	2,138,267	142,720	0	2,123	2,992,419	971,442
HIGHWAYS & OTHER TRANSPORTATION												
HIGHWAY PATROL												
CAPITOL AREA SECURITY FUND		20,664	463,655	484,520	403,881	38,757	10,159	0	0	0	452,794	25,718
	ENCUMBRANCES ONLY	0	162		0	162	5,645	0	0	0	6,007	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				403,881*	39,116*	15,804*	0*	0*	0*	458,802*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		20,664	463,655	484,520	403,881*	39,116*	15,804*	0*	0*	0*	458,802*	25,718
HIGHWAYS & OTHER TRANSPORTATION	TOTAL	20,664	463,655	484,520	403,881	39,116	15,804	0	0	0	458,802	25,718
FUND CLASS TOTAL		12,906,684	64,709,671	77,616,356	17,955,169	40,269,802	19,745,862	7,469,690	49,055	78,796	65,579,395	12,236,961

NOTE B--NOT INCLUDED IN CORRECTIONAL INDUSTRIES FUND UNENCUMBERED BALANCE AT JUNE 30, 1983 IS THE AGENCY IMPREST FUND HELD IN A LOCAL BANK ACCOUNT IN THE AMOUNT OF $2,000.00

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
ATTORNEY GENERAL											
PRIVATE GIFTS FUND	2	0	2	0	0	0	0	0	0	0	2
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
AGENCY TOTAL	2	0	2	0	0	0	0	0	0	0	2
CAPITOL AREA PLAZA AUTHORITY											
GIFTS FOR SCULPTURE FOR THE SUPREME COURT BUILDING	125	0	125	0	0	0	0	0	0	0	125
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
AGENCY TOTAL	125	0	125	0	0	0	0	0	0	0	125
DEPARTMENT OF ADMINISTRATION											
ALL-SPORTS HALL OF FAME GIFT FUND	7,074	0	7,074	0	0	0	0	0	0	0	7,074
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
P.I.C.P.A. REVOLVING FUND	5,000	0	5,000	0	0	0	0	0	0	0	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
SELF INSURANCE RESERVE FUND (NOTE 10)	11,776	3,939,476	3,951,252	0	0	0	0	0	3,951,252	3,951,252	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	3,951,252	3,951,252	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
STATE WORKMEN'S COMPENSATION SELF-INSURANCE FUND	1,991,975	2,783,650	4,775,626	276,743	262,545	5,621	1,762	2,758,922	0	3,205,561	1,365,785
ENCUMBRANCES ONLY				174	1,209	500	535	0	0	4,278	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				276,737	261,188	6,136	2,234	2,758,922	0	3,201,283	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				6	636	-6	-6	0	0	616	
ALL-SPORTS HALL OF FAME TRUST FUND (NOTE 10)	0	3,989	3,989	0	0	0	0	0	3,989	3,989	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	3,989	3,989	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
HEALTH AND HOSPITALIZATION INSURANCE CLEARING FUND	3,527,749	44,816,872	48,196,619	0	0	0	0	0	43,912,440	43,912,440	4,284,179
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	43,912,440	43,912,440	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
FEDERAL WITHHOLDING TAX CLEARING FUND	193	96,667,567	96,667,741	0	0	0	0	0	96,487,768	96,487,768	179,973
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	96,487,768	96,487,768	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
STATE CONTRIBUTION FUND	9,916,593	269,184,068	279,100,661	0	0	0	0	0	268,817,111	268,817,111	10,283,550
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	268,817,111	268,817,111	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
TIAA-CREF CLEARING FUND	4,101	15,071,023	15,075,124	0	0	0	0	0	15,073,112	15,073,112	2,012
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	15,073,112	15,073,112	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
STATE WITHHOLDING TAX CLEARING FUND	0	18,258,904	18,258,905	0	0	0	0	0	18,220,649	18,220,649	38,255
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	18,220,649	18,220,649	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
UNEMPLOYMENT COMPENSATION TAX CLEARING FUND	125	2,453,674	2,453,799	0	0	0	0	0	1,816,931	1,816,931	636,867
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	1,816,931	1,816,931	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
FEDERAL GRANT CONTRACTS CLEARING FUND	600,000	0	600,000	0	0	0	0	0	91,812	91,812	508,187
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	91,812	91,812	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
VOLUNTARY TAX SHELTERED ANNUITY CONTRIBUTION CLEARING FUND	1,764	6,904,246	6,906,010	0	0	0	0	0	6,902,773	6,902,773	3,237
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	6,902,773	6,902,773	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
SALARY ADVANCE CLEARING FUND	0	90	90	0	0	0	0	0	90	90	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	90	90	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
FEDERAL EMPLOYEES CONTRIBUTION CLEARING FUND	0	1,288,985	1,288,985	0	0	0	0	0	1,288,985	1,288,985	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	1,288,985	1,288,985	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
EMPLOYEES FAITHFUL PERFORMANCE BOND CLEARING FUND	0	18,911	18,911	0	10,836	0	0	0	0	10,836	8,074
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	10,836	0	0	0	0	10,836	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
DEFERRED COMPENSATION CLEARING FUND	0	5,599,047	5,599,047	0	0	0	0	0	5,570,027	5,570,027	29,020
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	5,570,027	5,570,027	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
AGENCY TOTAL	15,866,050	466,992,788	482,858,838	236,722	215,661	6,163	2,227	2,758,922	462,136,945	465,357,622	17,501,215
INSURANCE DEPARTMENT											
WORKERS' COMPENSATION FUND	2,803	6,057,245	6,060,048	0	884,665	5,931	0	5,158,873	0	6,049,469	10,578
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	884,665	5,931	0	5,165,885	0	6,056,502	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	-7,012	0	-7,012	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REVE. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
INSURANCE DEPARTMENT											
HEALTH CARE STABILIZATION FUND (NOTE 10)	459,436	6,465,808	6,921,245	31,176	379,181	0	0	5,597,735	68,229	6,071,322	849,923
	ENCUMBRANCES ONLY			0	0	0	0	2,000	0	2,000	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			31,176*	378,081*	0*	0*	5,595,735*	68,229*	6,073,222*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	1,100*	0*	0*	0*	0*	1,100*	
FIREMENS RELIEF FUND	389	2,132,769	2,133,158	0	0	0	0	861	0	861	2,132,297
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	861*	0*	861*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	457,629		15,114,452	31,176*	1,262,766*	5,931*	0*	10,755,470*	68,229*	12,123,573*	2,990,878
		14,656,823									
KANSAS ARTS COMMISSION											
KANSAS ARTS COMMISSION SPECIAL GIFTS FUND	0	15,496	15,496	0	0	0	0	15,000	0	15,000	496
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	15,000*	0*	15,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	15,496	15,496	0*	0*	0*	0*	15,000*	0*	15,000*	496
KANSAS PUBLIC EMPLOYEES RETIREMENT SYST.											
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND (NOTE 9)	585,734	428,865,677	429,451,411	1,028,744	7,726,432	43,183	112,515	71,065,828	349,271,865	429,246,169	95,354
	ENCUMBRANCES ONLY			0	89,250	1,326	18,542	0	0	110,266	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			1,028,744*	7,743,150*	37,654*	94,057*	71,082,411*	349,297,862*	429,284,161*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	72,532*	4,855*	55,098*	-16,583*	-22,017*	100,875*	
AGENCY TOTAL	585,734	428,865,677	429,451,411	1,028,744*	7,815,651*	44,509*	150,656*	71,065,828*	349,271,865*	429,356,256*	95,354
REAL ESTATE COMMISSION											
REAL ESTATE RECOVERY REVOLVING FUND (NOTE 10)	0	208,183	238,183	0	0	0	0	17,901	188,921	206,822	1,361
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	17,901*	188,921*	206,822*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	208,183	238,183	0*	0*	0*	0*	17,901*	188,921*	206,822*	1,361
DEPARTMENT OF REVENUE											
LIQUOR EXCISE TAX GUARANTEE BOND FUND	0	48,950	48,950	0	0	0	0	0	9,200	9,200	39,750
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	9,200*	9,200*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
NON-RESIDENT CONTRACTORS CASH BOND FUND	18,549	2,130	16,679	0	0	0	0	0	4,000	4,000	12,679
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	4,000*	4,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
BOND GUARANTY FUND	670,862	204,387	875,249	0	0	0	0	0	131,800	131,800	743,469
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	131,800*	131,800*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
INTERSTATE MOTOR FUEL USER CASH BOND FUND	9,000	6,000	15,000	0	0	0	0	0	3,000	3,000	12,000
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	3,000*	3,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
MOTOR FUEL DISTRIBUTOR CASH BOND FUND	6,000	1,000	7,000	0	0	0	0	0	0	0	7,000
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY RETAILERS SALES TAX CLEARING FUND-CGCI SALES TAX	5,347,719	15,991,498	21,339,218	0	0	0	0	0	0	0	21,339,218
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY BINGO TAX FUND	251,584	542,538	794,122	0	0	0	0	511,741	0	511,741	282,381
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	511,741*	0*	511,741*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
COUNTY OR CITY TRANSIENT GUEST TAX FUND	560,650	2,808,117	3,368,768	0	0	0	0	2,533,279	0	2,533,279	835,488
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	2,533,279*	0*	2,533,279*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
COUNTY INHERITANCE TAX FUND	0	1,289,783	1,289,783	0	0	0	0	1,289,780	0	1,289,780	3
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	1,289,780*	0*	1,289,780*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
CITY AND COUNTY COMPENSATING USE TAX CLEARING FUND	0	305,876	335,876	0	0	0	0	0	0	0	305,876
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
SPECIAL COUNTY MINERAL PRODUCTION TAX FUND	0	1,039	1,039	0	0	0	0	0	0	0	1,039
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
ESCHEAT PROCEEDS SUSPENSE FUND	283,722	5,496	289,218	0	0	0	0	0	70,750	70,750	218,467
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	70,750*	70,750*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	7,149,108		28,350,919	0*	0*	0*	0*	4,334,801*	218,751*	4,553,552*	23,797,365
		21,206,813									

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT												
DEPT OF REV-SCHOOL DISTRICT INCOME TAX R												
SCHOOL DISTRICT INCOME TAX FUND		0	78,737,427	78,737,427					78,737,427		78,737,427	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	78,737,427*	0*	78,737,427*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	78,737,427	78,737,427	0*	0*	0*	0*	78,737,427*	0*	78,737,427*	0
TREASURER,STATE												
SIGMUND LIBRARY PERMANENT FUND (NOTE 10)		206	3,800	4,006						4,006	4,006	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	4,006*	4,006*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNIVERSITY OF KANSAS HUMANITIES BUILDING-BOND AND INTEREST SINKING FUND (NOTE 10)		0	847,075	847,075						839,795	839,795	7,280
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	839,795*	839,795*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KU STUDENT UNION ADDITION-BOND AND INTEREST SINKING FUND (NOTE 10)		0	418,102	418,102						416,621	416,621	1,481
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	416,621*	416,621*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KU STUDENT HEALTH FACILITY-BOND AND INTEREST SINKING FUND (NOTE 10)		0	1,358,567	1,358,567						1,358,567	1,358,567	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	1,358,567*	1,358,567*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KU STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND (NOTE 10)		0	436,274	436,274						436,274	436,274	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	436,274*	436,274*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KU SATELLITE UNION-BOND AND INTEREST SINKING FUND (NOTE 10)		0	1,255,858	1,255,858						1,255,858	1,255,858	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	1,255,858*	1,255,858*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY RETAILERS' SALES TAX FUND		0	59,177,139	59,177,139					59,177,139		59,177,139	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	59,177,139*	0*	59,177,139*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LOCAL ALCOHOLIC LIQUOR FUND		2,068,774	6,316,393	6,365,167					6,609,035		6,609,035	1,756,131
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	6,609,035*	0*	6,609,035*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY AND COUNTY COMPENSATING USE TAX		0	969,235	969,235					969,235		969,235	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	969,235*	0*	969,235*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FISCAL AGENCY FUND		5,714,580	207,082,984	212,797,565						205,873,810	205,873,810	6,923,755
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	205,873,810*	205,873,810*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		7,763,361	277,865,431	285,628,792	0*	0*	0*	0*	66,755,411*	210,184,934*	276,940,345*	8,688,417
GENERAL GOVERNMENT	TOTAL	31,817,011	1,288,598,837	1,320,365,619	1,256,242	9,395,081	56,589	132,283	234,440,762	1,022,069,647	1,267,290,601	53,375,287
PUBLIC WELFARE												
DEPARTMENT OF HUMAN RESOURCES												
EMPLOYMENT SECURITY FUND-BENEFIT ACCOUNT		86,888	285,310,933	285,397,821					284,904,091		284,904,091	493,730
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	284,916,089*	0*	284,916,089*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-11,998*	0*	-11,998*	
EMPLOYMENT SECURITY FUND-CLEARING ACCOUNT		27,969	745,597	773,566						721,683	721,683	51,883
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	721,683*	721,683*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMPLOYMENT SECURITY FUND-TRUST ACCOUNT		205,385,000	-71,188,000	134,197,000								134,197,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMPLOYMENT SECURITY FUND-SPECIAL SUSPENSE ACCOUNT		87,567	747,373	834,921						773,781	773,781	61,139
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	773,781*	773,781*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADVISORY COMMITTEE ON MEXICAN AMERICAN AFFAIRS-DONATIONS FUND		0	376	376								376
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL WAGE PAYMENT CLEARING TRUST FUND		783	8,293	9,036		45				8,117	8,212	824
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	45*	0*	0*	0*	8,117*	8,212*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		205,588,149	215,624,573	421,212,722	0*	45*	0*	0*	284,904,091*	1,503,582*	286,407,769*	134,804,953
DEPT OF SOCIAL & REHABILITATION SERVICES												
HOMEMAKER SERVICES FUND-PRIVATE CONTRIBUTIONS		5,218	67,942	73,160	45,000	1,356	0	0	0	1,218	47,575	25,585
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				45,000*	1,357*	0*	0*	0*	1,218*	47,575*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
MEMORIAL TRUST FUND-DIVISION OF SERVICES FOR THE BLIND		3,385	2,395	5,780	0	0	0	0	0	0	0	5,780
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS		99,900	5,585	105,485	0	0	0	0	6,085	32	6,118	97,367
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	6,085*	32*	6,118*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A. A. SCORCE TRUST FUND		18,875	0	18,875	0	0	0	0	18,875	0	18,875	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	18,875*	0*	18,875*	
LEA B. MCCLURE TRUST FUND		22,154	0	22,154	0	0	0	0	0	0	0	22,154
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JOHN A. BRINKMEYER TRUST FUND		10,708	0	10,708	0	2,235	0	0	0	0	2,235	8,473
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	2,235*	0*	0*	0*	0*	2,235*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FAMILY AND CHILDREN TRUST FUND		173,043	150,523	323,567	0	0	0	0	94,882	0	94,882	133,234
	ENCUMBRANCES ONLY				0	0	0	0	115,449	0	115,449	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	134,000*	0*	134,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	76,332*	0*	76,332*	
CLIENTS BENEFIT FUND-VOCATIONAL REHABILITATION AND PLACEMENT UNIT		0	69	69	0	69	0	0	0	0	69	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	69*	0*	0*	0*	0*	69*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		333,284	226,515	559,800	45,000*	7,663*	0*	0*	237,293*	1,251*	287,208*	272,592
PUBLIC WELFARE	TOTAL	209,921,436	215,851,087	421,772,523	45,000	5,758	0	0	265,141,385	1,504,834	266,696,977	155,377,545
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
SCHOLARSHIP FUNDS FUND		1,771	7,741	9,512	0	0	0	0	8,850	0	8,850	662
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	8,850*	0*	8,850*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM FUND		12,515	33,486	46,002	0	249	0	0	0	2,850	3,099	42,902
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	249*	0*	0*	0*	2,850*	3,099*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND		246,992	340,556	587,548	0	6,595	0	0	0	378,630	385,225	202,324
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	6,584*	0*	0*	0*	378,630*	385,212*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11*	0*	0*	0*	0*	11*	
NINE MONTH PAYROLL CLEARING ACCOUNT		567,404	0	567,404	-62,679	0	0	0	0	0	-62,679	630,083
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				-62,679*	0*	0*	0*	0*	0*	-62,679*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		828,683	361,784	1,190,468	-62,679*	6,847*	0*	0*	8,850*	381,480*	334,496*	855,973
KANSAS STATE UNIVERSITY												
INTEREST ON STATE AGRICULTURAL UNIVERSITY FUND		66,680	127,692	194,520	65,000	0	0	0	0	0	65,000	129,520
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				65,000*	0*	0*	0*	0*	0*	65,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SCHOLARSHIP FUNDS FUND		16,088	7,416	23,505	0	0	0	0	16,100	0	16,100	7,405
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	16,100*	0*	16,100*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENGINEERING COMPLEX-PHASE II-PRIVATE GIFTS FUND		79,609	77,915	157,525	0	550	0	76,859	0	0	77,409	80,255
	ENCUMBRANCES ONLY				0	2,200	0	57,659	0	0	59,859	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	57,659*	0*	0*	57,659*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,750*	0*	76,859*	0*	0*	79,609*	
SHELLENBERGER HALL THIRD FLOOR EXPANSION PRIVATE GIFTS FUND (NOTE 1)		0	251,353	251,353	0	0	0	251,126	0	0	251,126	-98,653
	ENCUMBRANCES ONLY				0	0	0	98,873	0	0	98,873	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	352,000*	0*	0*	350,000*	
STATE AGRICULTURAL UNIVERSITY FUND (NOTE 10)		3,490	21,989	25,480	0	0	0	0	0	23,979	23,979	1,501
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	23,979*	23,979*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND		550,257	1,869,968	2,420,225	0	15,358	0	0	0	1,739,475	1,754,833	665,391
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	15,358*	0*	0*	0*	1,739,475*	1,754,833*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL-CLEARING ACCOUNT		1,622,172	0	1,622,172	-140,801	0	0	0	0	0	-140,801	1,762,973
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				-143,086*	0*	0*	0*	0*	0*	-143,086*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				2,285*	0*	0*	0*	0*	0*	2,285*	
FEDERAL EXTENSION CIVIL SERVICE RETIREMENT CLEARING FUND		0	550,747	550,747	550,747	0	0	0	0	0	550,747	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				550,747*	0*	0*	0*	0*	0*	550,747*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		2,340,298	2,907,227	5,247,526	498,949*	15,108*	0*	469,718*	16,100*	1,763,454*	2,757,327*	2,490,199

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
KANSAS STATE U. VETERINARY MEDICAL ED.											
HEALTH PROFESSIONS STUDENT LOAN FUND	85,280	192,503	277,783	0	405	0	0	0	179,505	179,910	97,873
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	405*	0*	0*	0*	179,505*	179,910*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
M.D.,D.V.M.,VETERINARY PREVIEWING STUDENT LOAN FUND	8,187	15,241	23,429	0	32	0	0	0	17,471	17,553	5,875
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	82*	0*	0*	0*	17,471*	17,553*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	93,467	207,785	331,212	0*	487*	0*	0*	0*	196,976*	197,463*	103,748
EMPORIA STATE UNIVERSITY											
INTEREST ON STATE NORMAL SCHOOL FUND	0	17,600	17,600	15,300	0	0	0	0	0	15,300	2,300
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			15,300*	0*	0*	0*	0*	0*	15,300*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	456,593	817,158	1,273,751	0	16,248	0	0	0	713,375	729,624	544,127
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	16,248*	0*	0*	0*	713,375*	729,624*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING ACCOUNT	251,707	0	251,307	-14,858	0	0	0	0	0	-14,858	266,165
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			-14,858*	0*	0*	0*	0*	0*	-14,858*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	707,901	834,158	1,542,060	141*	16,248*	0*	0*	0*	713,375*	729,765*	812,292
PITTSBURG STATE UNIVERSITY											
NURSING STUDENT LOAN FUND	23,746	14,654	38,401	0	222	0	0	0	17,302	17,524	20,876
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	240*	0*	0*	0*	17,302*	17,524*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	229,880	535,414	765,300	0	25,845	0	0	6,155	337,939	364,900	400,179
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	19,619*	0*	0*	6,155*	337,939*	367,954*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	946*	0*	0*	0*	0*	946*	
NINE MONTH PAYROLL CLEARING ACCOUNT	417,412	0	417,412	-55,100	0	0	0	0	0	-55,100	472,512
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			-55,100*	0*	0*	0*	0*	0*	-55,100*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	671,039	550,074	1,221,113	-55,100*	27,028*	0*	0*	6,155*	355,241*	327,329*	893,788
LIBRARY STATE											
THE STORMONT MEDICAL LIBRARY FUND	259	448	708	0	548	0	0	0	0	548	159
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	548*	0*	0*	0*	0*	548*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	259	448	708	0*	548*	0*	0*	0*	0*	548*	159
REGENTS BOARD OF											
STATE SCHOLARSHIP DISCONTINUED ATTENDANCE FUND	229	5,823	6,053	0	0	0	0	6,046	0	6,046	7
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	6,046*	0*	6,046*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	229	5,823	6,053	0*	0*	0*	0*	6,046*	0*	6,046*	7
SCHOOL FOR THE VISUALLY HANDICAPPED											
SPECIAL BEQUEST FUND	1,980	176	2,156	0	0	0	0	0	0	0	2,156
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING FUND	105,978	0	105,978	-5,656	0	0	0	0	0	-5,656	111,634
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			-5,460*	0*	0*	0*	0*	0*	-5,460*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			-196*	0*	0*	0*	0*	0*	-196*	
AGENCY TOTAL	107,958	176	108,134	-5,656*	0*	0*	0*	0*	0*	-5,656*	113,793
SCHOOL FOR THE DEAF											
SPECIAL BEQUEST FUND	2,089	7,159	9,293	0	405	48	400	0	0	853	8,389
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	405*	48*	400*	0*	0*	853*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING FUND	255,562	0	255,562	-41,752	0	0	0	0	0	-41,752	297,315
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			-43,173*	0*	0*	0*	0*	0*	-43,173*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			1,421*	0*	0*	0*	0*	0*	1,421*	
AGENCY TOTAL	257,646	7,159	264,806	-41,752*	405*	48*	400*	0*	0*	-40,899*	305,704

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
KANSAS TECHNICAL INSTITUTE											
TEN MONTH PAYROLL CLEARING FUND	49,287	0	49,287	-37,726	0	0	0	0	0	-37,726	0
ENCUMBRANCES ONLY				43,013	0	0	0	0	0	43,013	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				33,940	0	0	0	0	0	33,940	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				48,931	0	0	0	0	0	48,931	
AGENCY TOTAL	49,287	0	49,287	49,287	0	0	0	0	0	49,287	0
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
INTEREST ON PERMANENT UNIVERSITY FUND	44,113	32,915	77,029	0	18,057	1,162	15,776	0	0	34,995	42,034
ENCUMBRANCES ONLY				0	0	76	2,006	0	0	2,082	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	17,917	76	7,556	0	0	25,549	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	140	1,162	16,776	0	0	18,078	
SCHOLARSHIP FUNDS FUND	18,120	8,005	26,126	0	0	0	0	2,903	0	2,903	23,223
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	2,903	0	2,903	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
NATIONAL DIRECT STUDENT LOAN FUND	870,811	1,574,942	2,445,753	5,850	12,316	0	0	1,597	1,574,295	1,594,058	1,045,694
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				5,850	12,316	0	0	1,597	1,574,295	1,594,058	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
HEALTH PROFESSIONS STUDENT LOAN FUND-LAWRENCE CAMPUS	29,329	76,603	105,932	0	441	0	0	0	67,925	68,366	37,566
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	441	0	0	0	67,925	68,366	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
FORD FOUNDATION-FORGIVEABLE LOAN FUND	5,776	2,225	8,001	0	0	0	0	0	0	0	8,001
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
AGENCY TOTAL	963,201	1,694,691	2,657,892	5,850	48,556	1,238	27,761	4,501	1,642,220	1,732,207	1,125,685
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
SCHOLARSHIP FUNDS FUND	3,732	89,681	23,614	0	0	0	0	19,881	0	19,881	3,732
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	19,881	0	19,881	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
HEALTH PROFESSIONS SCHOLARSHIP GRANT MEDICAL STUDENTS-FEDERAL	0	12,546	12,546	0	0	0	0	12,546	0	12,546	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	12,546	0	12,546	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
ROBERT WOOD JOHNSON FOUNDATION LOAN FUND	26,478	15,846	42,324	0	0	0	0	21,000	0	21,000	21,324
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	21,000	0	21,000	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
MEDICAL LIBRARY PRIVATE GIFTS FUND	0	250,003	250,003	0	0	0	250,000	0	0	250,000	3
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	115,000	0	0	115,000	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	135,000	0	0	135,000	
NATIONAL DIRECT STUDENT LOAN FUND	28,269	118,692	146,926	0	0	0	0	0	121,650	121,652	25,274
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	121,650	121,652	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
HEALTH PROFESSIONS STUDENT LOAN FUND-MEDICAL STUDENTS	245,672	261,091	506,764	0	616	0	0	0	237,904	238,521	268,243
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	616	0	0	0	237,904	238,521	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
HEALTH PROFESSIONS STUDENT LOAN FUND-NURSING STUDENTS	23,965	42,715	66,680	0	0	0	0	0	36,556	36,556	28,124
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	36,556	36,556	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
AGENCY TOTAL	326,130	720,723	1,046,857	0	616	0	253,000	53,427	395,911	699,958	346,373
WICHITA STATE UNIVERSITY											
SCHOLARSHIP FUNDS FUND	0	131,558	131,558	0	0	0	0	130,708	850	131,558	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	130,708	850	131,558	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS PRIVATE GIFTS FUND	193,570	126,003	319,570	0	29,050	5,053	125,474	0	0	159,578	7,889
ENCUMBRANCES ONLY				0	21,700	0	151,721	0	0	173,421	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	7,350	5,053	273,196	0	0	285,599	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	8,449	0	0	0	0	8,449	
MCKNIGHT FINE ARTS BUILDING GIFT FUND	4,567	3	4,567	0	47	0	0	0	3	47	3
ENCUMBRANCES ONLY				0	4,520	0	0	0	0	4,520	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	4,567	0	0	0	0	4,567	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
NATIONAL DIRECT STUDENT LOAN FUND	416,864	781,868	1,198,732	0	28,260	0	0	0	627,300	655,560	542,913
ENCUMBRANCES ONLY				0	262	0	0	0	0	262	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	28,530	0	0	0	627,300	655,830	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	-170	0	0	0	0	-170	
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM-LOANS FUND	25,997	23,677	49,674	0	0	0	0	0	21,200	21,200	28,474
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	21,200	21,200	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
NINE MONTH PAYROLL CLEARING ACCOUNT	786,947	3	786,947	-144,028	0	0	0	0	0	-144,028	230,975
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				-144,028	0	0	0	0	0	-144,028	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
AGENCY TOTAL	1,827,946	1,063,103	2,891,050	-144,028	62,132	5,053	277,196	130,708	649,350	980,791	1,513,253

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH												
WICHITA STATE UNIVERSITY												
EDUCATION & RESEARCH	TOTAL	7,774,015	8,353,156	16,127,171	239,018	167,000	6,745	1,016,097	225,788	5,914,011	7,568,561	8,558,610
PUBLIC SAFETY												
PENITENTIARY STATE												
ALL FAITHS CHAPEL BUILDING FUND (NOTE 10)		0	162,892	162,892	0	162	0	19,753	0	123,037	142,953	11,114
	ENCUMBRANCES ONLY				0	0	0	8,825	0		8,825	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	162*	0*	28,578*	0*	123,037*	151,777*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	162,892	162,892	0*	162*	0*	28,578*	0*	123,037*	151,777*	11,114
PUBLIC SAFETY	TOTAL	0	162,892	162,892	0	162	0	28,578	0	123,037	151,777	11,114
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
AGRICULTURE, BOARD OF												
POSTAGE REIMBURSABLE FUND		3,000	14,000	17,000	0	8,000	0	0	0	0	8,000	9,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	8,000*	0*	0*	0*	0*	8,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		3,000	14,000	17,000	0*	8,000*	0*	0*	0*	0*	8,000*	9,000
ANIMAL HEALTH DEPARTMENT												
WASHINGTON COUNTY LIVESTOCK SALES, INC. SURETY BOND FUND		0	60,000	60,000	0	0	0	0	0	59,138	59,138	862
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	59,138*	59,138*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	60,000	60,000	0*	0*	0*	0*	0*	59,138*	59,138*	862
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES	TOTAL	3,000	74,000	77,000	0	8,000	0	0	0	59,138	67,138	9,862
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
POLLUTION ABATEMENT GIFT FUND		2,393	0	2,393	0	0	0	0	0	0	0	2,393
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL BEQUEST FUND (NOTE 11)		98,072	11,743	109,815	0	1,052	400	2,499	0	500	4,451	105,364
	ENCUMBRANCES ONLY				0	0	0	548	0	0	548	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	1,052*	400*	3,047*	0*	500*	4,999*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		100,466	11,743	112,209	0*	1,052*	400*	3,047*	0*	500*	4,999*	107,239
LARNED STATE HOSPITAL												
PATIENT BENEFIT FUND		0	10,774	10,774	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	10,774	0	0	10,774	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	10,774*	0*	0*	10,774*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	10,774	10,774	0*	0*	0*	10,774*	0*	0*	10,774*	0
OSAWATOMIE STATE HOSPITAL												
CANTEEN FUND		1,000	3,800	4,800	0	0	633	3,950	0	215	4,800	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	633*	3,164*	0*	215*	4,012*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	786*	0*	0*	786*	
PATIENT BENEFIT FUND		1,150	2,100	3,250	0	672	0	1,065	0	69	1,150	293
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	672*	0*	1,144*	0*	69*	1,881*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,065*	0*	0*	1,385*	
AGENCY TOTAL		2,150	5,900	8,050	0*	672*	633*	5,180*	0*	284*	7,666*	293
NORTON STATE HOSPITAL												
CANTEEN FUND		0	4,000	4,000	0	0	0	0	0	4,000	4,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	4,000*	4,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PATIENT BENEFIT FUND		0	7,477	7,477	0	0	0	3,477	0	4,000	7,477	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	3,477*	0*	4,000*	7,477*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
HEALTH AND HOSPITALS												
NORTON STATE HOSPITAL												
AGENCY TOTAL		0	11,477	11,477	0*	0*	0*	5,477*	0*	6,000*	11,477*	0
WINFIELD STATE HOSPITAL & TRAINING CTR.												
PATIENT BENEFIT FUND (NOTE 1)		14,000	23,551	37,551	0	0	200	21,129	0	15,000	36,329	-1,253
	ENCUMBRANCES ONLY	0			0	0	1,222	1,259	0	0	2,481	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	1,422*	4,367*	0*	15,000*	24,810*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	14,000*	0*	0*	14,000*	
AGENCY TOTAL		14,000	23,551	37,551	0*	0*	1,422*	22,367*	0*	15,000*	38,810*	-1,253
HEALTH AND HOSPITALS	TOTAL	116,616	63,446	180,062	0	1,728	2,456	45,866	0	23,780	73,828	106,234
RECREATIONAL AND HISTORICAL												
FISH AND GAME COMMISSION, KANSAS												
PRIVATE GIFTS AND DONATIONS FUND		13,962	29,964	43,949	0	5,514	8,141	3,836	0	155	15,846	28,457
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	5,442*	8,141*	3,836*	0*	155*	15,574*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	-28*	0*	0*	0*	0*	-88*	
PITTSBURG AND MIDWAY MINING COMPANY MINED LAND DONATION FUND		13,668	52,104	65,772	0	21,272	6,629	27,637	0	0	48,539	12,135
	ENCUMBRANCES ONLY	0			0	0	1,126	0	0	0	1,126	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	21,272*	11,756*	20,637*	0*	0*	53,665*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		27,651	82,073	109,722	0*	26,786*	19,897*	24,474*	0*	155*	69,152*	40,592
PARK AND RESOURCES AUTHORITY, STATE												
WILSON STATE PARK-GIFTS AND DONATIONS FUND		16,749	0	16,749	0	1,845	0	14,022	0	837	16,749	0
	ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	1,845*	0*	14,022*	0*	837*	16,749*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		16,749	0	16,749	0*	1,845*	0*	14,022*	0*	837*	16,749*	0
RECREATIONAL AND HISTORICAL	TOTAL	44,400	82,073	126,471	0	28,516	19,897	38,496	0	992	85,901	40,569
FUND CLASS TOTAL		245,676,878	1,513,135,492	1,758,811,971	1,580,260	9,502,242	65,684	1,261,322	519,807,935	1,629,895,441	1,661,932,886	196,879,234

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 9--THE UNENCUMBERED BALANCE AT JUNE 30, 1983 FOR THE KANSAS PUBLIC EMPLOYEES RETIREMENT FUND DOES NOT INCLUDE THE INVESTMENTS (ACCRUAL BASIS) IN THE AMOUNT OF $1,533,004,136.88 AND CASH WITH BANKS FOR THE PURCHASE OF INVESTMENTS IN THE AMOUNT OF $322.90.

NOTE 10--THE UNENCUMBERED BALANCE AT JUNE 30, 1983 DOES NOT INCLUDE INVESTMENTS OUTSIDE THE STATE TREASURY FROM THE FOLLOWING FUNDS:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	INVESTMENTS (COST BASIS)
GENERAL GOVERNMENT	
DEPARTMENT OF ADMINISTRATION	
SELF INSURANCE RESERVE FUND	$ 3,951,252.16
ALL-SPORTS HALL OF FAME TRUST FUND	23,564.82
INSURANCE DEPARTMENT	
HEALTH CARE STABILIZATION FUND	7,440,281.72
REAL ESTATE COMMISSION	
REAL ESTATE RECOVERY REVOLVING FUND	170,929.27
TREASURER, STATE	
STORMONT LIBRARY PERMANENT FUND	5,000.00
UNIVERSITY OF KANSAS HUMANITIES BUILDING - BOND AND INTEREST SINKING FUND	839,715.17
KU STUDENT UNION ADDITION - BOND AND INTEREST SINKING FUND	416,621.65
KU STUDENT HEALTH FACILITY - BOND AND INTEREST SINKING FUND	1,358,567.39
KU STUDENT UNION ANNEX - BOND AND INTEREST SINKING FUND	436,274.10
KU SATELLITE UNION - BOND AND INTEREST SINKING FUND	1,255,858.59
EDUCATION AND RESEARCH	
KANSAS STATE UNIVERSITY	
STATE AGRICULTURAL UNIVERSITY FUND	1,155,090.68
EMPORIA STATE UNIVERSITY	
STATE NORMAL SCHOOL FUND	263,611.47
UNIVERSITY OF KANSAS - LAWRENCE CAMPUS	
PERMANENT UNIVERSITY SCHOOL FUND	339,735.44
PUBLIC SAFETY	
PENITENTIARY, STATE	
ALL FAITHS CHAPEL BUILDING FUND	43,322.06
TOTAL	$17,699,905.02

NOTE 11--NOT INCLUDED IN DEPARTMENT OF HEALTH AND ENVIRONMENT'S SPECIAL REQUEST FUND UNENCUMBERED BALANCE AT JUNE 30, 1983 IS THE AGENCY IMPREST FUND HELD IN A LOCAL BANK ACCOUNT IN THE AMOUNT OF $500.00.

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
DEPARTMENT OF ADMINISTRATION											
900 JACKSON STREET ACQUISITION FUND (NOTE 12)	0	11,245,000	11,245,000						11,245,000	11,245,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	11,245,000*	11,245,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	11,245,000	11,245,000	0*	0*	0*	0*	0*	11,245,000*	11,245,000*	0
GENERAL GOVERNMENT TOTAL	0	11,245,000	11,245,000	0	0	0	0	0	11,245,000	11,245,000	0
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
PHYSICAL EDUCATION BUILDING CONSTRUCTION-BOND AND INTEREST SINKING FUND (NOTE 13)	13,036	2,370,780	2,383,816	0	4,106	0	0	218,917	2,154,857	2,377,881	5,935
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	4,106*	0*	0*	218,917*	2,154,857*	2,377,881*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	13,036	2,370,780	2,383,816	0*	4,106*	0*	0*	218,917*	2,154,857*	2,377,881*	5,935
REGENTS BOARD OF											
STATE SCHOOL DORMITORY FUND-UNALLOCATED BALANCE IN STATE TREASURY	42,315	0	42,315	0	0	0	0	0	0	0	42,315
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WICHITA STATE UNIVERSITY GENERAL OBLIGATION BOND AND INTEREST	245	73,451	73,696	0	0	0	0	1,451	72,000	73,451	245
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	1,451*	72,000*	73,451*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	42,560	73,451	116,011	0*	0*	0*	0*	1,451*	72,000*	73,451*	42,560
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
HUMANITIES BUILDING FEES FUND (NOTE 13)	1,964	5,517,600	5,519,565	0	1,200	0	0	0	5,517,511	5,518,711	853
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	950*	0*	0*	0*	5,517,511*	5,518,461*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	250*	0*	0*	0*	0*	250*	
HUMANITIES BUILDING-BOND AND INTEREST SINKING FUND	22,638	1,981,185	2,012,781	0	0	0	0	53,097	1,959,685	2,012,781	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	53,097*	1,959,685*	2,012,781*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	33,602	7,498,785	7,532,346	0*	1,200*	0*	0*	53,097*	7,477,196*	7,531,396*	853
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
CONSTRUCTION OF CLINICAL FACILITY-REVENUE BONDS	38,296	0	38,296	0	1,746	0	0	0	0	1,746	23,525
ENCUMBRANCES ONLY				0	1,746	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	4,636*	0*	0*	0*	0*	5,636*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,135*	0*	0*	0*	0*	9,135*	
PARKING FACILITY-BOND CONSTRUCTION FUND	7,087	0	7,087	0	0	0	0	0	0	0	7,087
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FACILITY-REVENUE FUND	75,912	466,976	542,888	106,368	27,402	15,540	22,562	0	260,000	429,872	106,259
ENCUMBRANCES ONLY				2,577	880	1,349	1,462	130	0	6,765	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				101,791*	25,162*	13,848*	3,809*	0*	260,000*	408,690*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,502*	1,359*	343*	17,291*	130*	0*	27,928*	
MEDICAL LIBRARY REVENUE FUND	3,915	191,071	194,986	0	0	0	0	0	130,739	130,739	14,247
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	130,739*	130,739*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FACILITY-BOND AND INTEREST SINKING FUND (NOTE 13)	2,019	1,238,106	1,240,126	0	0	0	0	157,040	1,082,066	1,239,106	1,019
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	157,040*	1,082,066*	1,239,106*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEDICAL LIBRARY BOND AND INTEREST SINKING FUND (NOTE 13)	1,822	462,111	463,932	0	0	0	0	99,963	365,569	460,533	3,399
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	99,963*	365,569*	460,533*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	129,052	2,308,265	2,437,317	109,293*	43,051*	16,890*	27,023*	252,133*	1,838,375*	2,281,770*	155,547
WICHITA STATE UNIVERSITY											
LIBRARY-REVENUE FUND	23,189	51,996	75,185	0	2,176	0	0	0	47,256	49,432	25,753
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	2,176*	0*	0*	0*	47,256*	49,432*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-REVENUE SINKING FUND NO. 2	0	255,956	255,956	0	0	0	0	90,956	165,000	255,956	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	90,956*	165,000*	255,956*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STADIUM-BOND REDEMPTION FUND (NOTE 13)	0	391,894	391,894	0	0	0	0	0	391,894	391,894	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	391,894*	391,894*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
WICHITA STATE UNIVERSITY											
ACADEMIC AND SERVICE BUILDING-BOND AND INTEREST SINKING FUND (NOTE 13)	0	1,098,631	1,098,631	0	0	0	0	148,450	950,181	1,098,631	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	148,450*	950,181*	1,098,631*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*	
LIBRARY SURPLUS NO. 5 (NOTE 13)	0	346,672	346,672	0	0	0	0	0	346,672	346,672	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0*			0*	0*	0*	0*	0*	346,672*	346,672*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0*			0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	23,189	2,195,151	2,168,341	0*	2,176*	0*	0*	259,406*	1,901,005*	2,162,587*	29,753
EDUCATION & RESEARCH TOTAL	241,441	14,396,394	14,637,835	109,295	30,635	16,890	22,023	765,006	13,443,435	14,407,184	230,651
FUND CLASS TOTAL	241,441	25,691,394	25,852,835	109,295	30,635	16,890	22,023	765,006	24,688,435	25,652,184	230,651

NOTE 12--THE UNENCUMBERED BALANCE AT JUNE 30, 1983 FOR THE 900 JACKSON STREET ACQUISITION FUND DOES NOT INCLUDE $11,245,000.00 THAT IS WITH AN ESCROW AGENT RELATIVE TO THE AGREEMENT TO PURCHASE THE 900 JACKSON STREET PROPERTY (SANTA FE BUILDING).

NOTE 13--THE UNENCUMBERED BALANCE AT JUNE 30, 1983 DOES NOT INCLUDE INVESTMENTS OUTSIDE THE STATE TREASURY FROM THE FOLLOWING FUNDS:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	INVESTMENTS (COST BASIS)
EDUCATION AND RESEARCH	
FORT HAYS STATE UNIVERSITY	
PHYSICAL EDUCATION BUILDING CONSTRUCTION - BOND AND INTEREST SINKING FUND	$ 1,080,101.75
UNIVERSITY OF KANSAS - LAWRENCE CAMPUS	
HUMANITIES BUILDING FEES FUND	555,517.18
UNIVERSITY OF KANSAS - KANSAS CITY CAMPUS	
PARKING FACILITY - BOND AND INTEREST SINKING FUND	416,696.08
MEDICAL LIBRARY - BOND AND INTEREST SINKING FUND	115,203.50
WICHITA STATE UNIVERSITY	
STADIUM - BOND REDEMPTION FUND	201,661.78
ACADEMIC AND SERVICE BUILDING - BOND AND INTEREST SINKING FUND	383,516.18
LIBRARY SURPLUS NO. 5	193,336.36
TOTAL	$ 2,946,934.83

THE FOLLOWING AMOUNTS AS PROVIDED BY THE FISH AND GAME COMMISSION FOR THE FOLLOWING FUNDS OUTSIDE THE STATE TREASURY WITH THE FISH AND GAME COMMISSION ARE NOT INCLUDED IN THE BALANCES:

	Investments	Cash
FISH HATCHERY BONDS - REVENUE FUND	$ 0.00	$ 167,925.00
FISH HATCHERY BONDS - PRINCIPAL AND INTEREST FUND	342,164.77	10.01
FISH HATCHERY BONDS - BOND RESERVE FUND	512,276.34	1,605.90
FISH HATCHERY BONDS - CONSTRUCTION FUND	4,462,582.66	961,748.41
	$5,317,023.77	$ 1,133,289.32

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, BENEFITS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
ATTORNEY GENERAL											
ATTORNEY GENERAL'S ANTITRUST SUSPENSE FUND	240,663	1,239,835	1,480,498						1,480,498	1,480,498	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	1,480,498	1,480,498	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
ATTORNEY GENERAL'S CONSUMER PROTECTION CLEARING FUND	2,598	40,521	43,119						42,826	42,826	293
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	42,826	42,826	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
A G E N C Y T O T A L	243,262	1,280,356	1,523,618	0	0	0	0	0	1,523,325	1,523,325	293
BARBER EXAMINERS, BOARD OF											
BARBER EXAMINER SUSPENSE FUND	692	4,367	5,060						4,477	4,477	583
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	4,477	4,477	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
A G E N C Y T O T A L	692	4,367	5,060	0	0	0	0	0	4,477	4,477	583
CORPORATION COMMISSION											
SUSPENSE ACCOUNT	75	0	75						0	0	75
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
A G E N C Y T O T A L	75	0	75	0	0	0	0	0	0	0	75
DEPARTMENT OF ADMINISTRATION											
KANSAS PUBLIC EMPLOYEES RETIREMENT CLEARING FUND	112	270,453	270,566						165,978	165,978	104,588
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	165,978	165,978	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
SUSPENSE FUND	101	3,506	3,608		3,600				8	3,608	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	3,600	0	0	0	8	3,608	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
SERIES E SAVINGS BONDS CLEARING FUND	2,506	696,178	698,685						692,912	692,912	5,772
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	692,912	692,912	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
OPTIONAL LIFE INSURANCE CLEARING FUND	185	973,138	973,323						967,300	967,300	6,023
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	967,300	967,300	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
EMPLOYEE ORGANIZATION DUES CLEARING FUND	0	154,175	154,175						154,151	154,151	24
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	154,151	154,151	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
LEGISLATIVE HANDBOOK CLEARING FUND	0	10,323	10,323			10,323			0	10,323	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	10,323	0	0	0	10,323	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
UNITED WAY CONTRIBUTIONS CLEARING FUND	0	154,401	154,401						153,490	153,490	911
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	153,490	153,490	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
PROPERTY RENTAL REVOLVING FUND (NOTE 1)	0	850,271	850,271		847,671				867,671	867,671	-9,653
	ENCUMBRANCES ONLY			0	12,458	0	0	0	12,458	12,458	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	802,619	0	0	0	802,619	802,619	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	57,312	0	0	0	57,312	57,312	
STATE GASOHI CLEARING FUND	2,462	983	3,445						317	317	3,128
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	317	317	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
SETOFF CLEARING FUND	53,588	409,893	463,482						406,054	406,354	57,427
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	406,054	406,354	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
PARKING FEES CLEARING FUND	35	4,470	4,505						1,080	1,080	3,425
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	1,080	1,080	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
STATE EMPLOYEE CONTRIBUTION CLEARING FUND FOR O,A&S&D&M&I	0	324,671	324,871						0	0	324,671
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	0	0	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
FEDERAL EMPLOYEES FICA CONTRIBUTION CLEARING FUND	0	102,869	102,869						102,869	102,869	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	102,869	102,869	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
FEDERAL EMPLOYEES (FICA) FEDERAL WITHHOLDING TAX CLEARING FUND	0	482,025	482,025						482,025	482,025	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	482,025	482,325	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
FEDERAL EMPLOYEES (FICA) STATE WITHHOLDING TAX CLEARING FUND	0	90,767	90,767						90,767	90,767	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	90,767	90,767	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	
FEDERAL WITHHOLDING TAX CLEARING FUND - PUBLIC EMPLOYEES RETIREMENT	0	258,650	258,650						258,650	258,650	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0	0	0	0	0	258,650	258,650	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0	0	0	0	0	0	0	

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT											
DEPARTMENT OF ADMINISTRATION											
AGENCY TOTAL	58,993	9,786,979	9,845,973	0	863,532	10,323	0	0	3,475,607	4,349,462	499,312
DEPARTMENT OF ECONOMIC DEVELOPMENT											
TELEX TRANSMISSION SERVICES REVOLVING FUND	0	13	13	0	0	0	0	0	0	0	13
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
AGENCY TOTAL	0	13	13	0	0	0	0	0	0	0	13
INSURANCE DEPARTMENT											
SUSPENSE FUND	18,008	18,072	36,080	0	0	0	0	0	31,766	31,766	4,314
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	31,763	31,763	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	3	3	
INSURANCE COMPANY TAX AND FEE REFUND FUND	2,601	190,000	192,601	0	0	0	0	0	189,601	189,601	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	189,605	189,605	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	-5	-5	
COMMISSIONER'S TRAVEL REIMBURSEMENT CLEARING FUND	248	1,551	1,800	0	1,361	0	0	0	0	1,361	439
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	1,361	0	0	0	0	1,361	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
AGENCY TOTAL	20,858	209,624	230,482	0	1,361	0	0	0	221,368	222,732	7,753
CREDIT COMMISSIONER,CONSUMER											
SUSPENSE FUND	0	950	950	0	0	0	0	0	950	950	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	950	950	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
AGENCY TOTAL	0	950	950	0	0	0	0	0	950	950	0
REAL ESTATE COMMISSION											
REAL ESTATE-SUSPENSE FUND	60	0	60	0	0	0	0	0	0	0	60
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
AGENCY TOTAL	60	0	60	0	0	0	0	0	0	0	60
DEPARTMENT OF REVENUE											
PRIVILEGE TAX REFUND FUND	112,854	9,759,516	9,872,371	0	0	0	0	0	9,672,371	9,672,371	200,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	9,672,371	9,672,371	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
SUSPENSE FUND	1,003	361,214	362,218	0	0	0	0	0	361,218	361,218	1,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	361,511	361,511	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	-293	-293	
CIGARETTE TAX REFUND FUND	10,000	289,426	299,426	0	0	0	0	0	289,426	289,426	10,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	289,423	289,423	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	3	3	
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1531	15,000	47,196	62,196	0	0	0	0	0	47,196	47,196	15,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	47,196	47,196	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
MOTOR-VEHICLE FUEL TAX REFUND FUND	1,000,000	6,112,622	7,112,622	0	0	0	0	0	6,218,405	6,218,405	893,733
ENCUMBRANCES ONLY				0	0	0	0	0	516	516	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	6,218,437	6,218,437	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	-483	-483	
CEREAL MALT BEVERAGE TAX REFUND FUND	10,000	31,780	41,780	0	0	0	0	0	36,584	36,584	5,195
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	36,584	36,584	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
INCOME TAX REFUND FUND	1,000,000	149,579,930	150,579,930	0	0	0	0	0	150,079,930	150,079,930	500,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	150,104,353	150,104,353	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	-24,423	-24,423	
SALES TAX REFUND FUND	100,000	1,910,100	2,010,100	0	0	0	0	0	1,921,855	1,921,855	88,244
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	1,922,475	1,922,475	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	-620	-620	
COMPENSATING TAX REFUND FUND	10,000	223,549	233,549	0	0	0	0	0	223,549	223,549	10,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	223,549	223,549	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
ALCOHOLIC LIQUOR TAX REFUND FUND	9,922	88,321	98,243	0	0	0	0	0	88,243	88,243	10,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0	0	0	0	0	88,243	88,243	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DIST	DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
GENERAL GOVERNMENT												
DEPARTMENT OF REVENUE												
MOTOR CARRIER TAX REFUND FUND	5,000	18,532	23,532							18,532	18,532	5,000
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	18,532*	18,532*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
PROTESTED MOTOR CARRIER TAXES FUND	392,414	168,358	560,772							0	0	560,772
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
TOBACCO PRODUCTS REFUND FUND	0	6,012	6,012							6,012	6,012	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	6,012*	6,012*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
BINGO REFUND FUND	0	461	461							461	461	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	461*	461*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
SOLAR ENERGY PROPERTY TAX REFUND FUND	0	31,149	31,149							31,149	31,149	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	31,149*	31,149*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
TRANSIENT GUEST TAX REFUND FUND	0	534	534							534	534	0
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	534*	534*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1539	15,000	538,565	553,565							487,565	483,565	50,000
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	487,567*	483,567*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	-2*	-2*	
INTERFUND CLEARING FUND	0	3,891	3,891							0	0	3,891
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
INTERNATIONAL REGISTRATION PLAN DISTRIBUTION CLEARING FUND	331,178	5,745,753	5,896,931							5,596,566	5,696,566	150,354
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	5,696,566*	5,696,566*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
MINERAL PRODUCTION TAX REFUND FUND	0	5,000	5,000							0	0	5,333
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
LOCAL ALCOHOLIC LIQUOR REFUND FUND	0	10,000	10,000							0	0	10,333
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	2,782,373	174,931,913	177,674,286	0*	0*	0*	0*	0*	0*	175,176,117*	175,176,117*	2,518,169
SECRETARY OF STATE												
SECRETARY OF STATE FEE REFUND FUND	80	257,074	257,154							257,054	257,354	100
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	257,114*	257,114*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	-60*	-60*	
ELECTRONIC VOTING MACHINE EXAMINATION FUND	500	1,120	1,620							0	0	1,623
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	580	258,195	258,775	0*	0*	0*	0*	0*	0*	257,054*	257,354*	1,723
TREASURER,STATE												
SUSPENSE FUND	312,993	599,603	712,297							510,030	510,330	202,267
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	510,030*	510,330*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
UNCLAIMED PROPERTIES SUSPENSE FUND	50,139	103,041	153,181							131,132	133,132	20,049
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	131,385*	133,385*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	-252*	-252*	
AGENCY TOTAL	362,633	700,895	863,478	0*	0*	0*	0*	0*	0*	641,163*	643,463*	222,315
JUDICIAL BRANCH												
SUSPENSE FUND	1,250	0	1,250							0	0	1,253
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,250	0	1,250	0*	0*	0*	0*	0*	0*	0*	0*	1,253
GENERAL GOVERNMENT TOTAL	3,270,778	182,153,296	185,424,074	0	869,915	10,523	0	0	0	181,300,063	182,175,502	3,248,572
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
FOOD STAMP WITHHOLDING CLEARING FUND	19,156	16,115	35,272			269				0	269	35,003
	ENCUMBRANCES ONLY			0	0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)			0*	0*	269*	0*	0*	0*	0*	269*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)			0*	0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV & SCDT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
TEMPORARY DEPOSIT FUND		75,726	-34,572	41,153								41,153
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEDICAL REFUND CLEARING FUND		201,818	15,269	217,087								217,087
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE IV-D AFDC CLEARING FUND		2,956,558	1,798,218	4,754,776					-1,841	650,945	649,104	4,265,179
	ENCUMBRANCES ONLY				0	0	0	0	0	40,436	40,436	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	77*	691,767*	691,922*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-1,918*	-368*	-2,286*	
TITLE IV-D SPEC. FED. CLEARING FUND		90,600	345,574	482,175					436,061	0	436,361	6,214
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	436,796*	0*	436,796*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-735*	0*	-735*	
TITLE IV-D NON-AFDC CLEARING FUND		17,079	280,769	297,849					276,511	2,482	278,993	18,855
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	276,511*	2,482*	278,993*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		3,366,940	2,421,332	5,788,270	0*	0*	269*	0*	710,751*	693,861*	1,404,882*	4,383,388
PUBLIC WELFARE	TOTAL	3,366,940	2,421,332	5,788,270	0	0	269	0	710,751	693,861	1,404,882	4,383,388
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
FEDERAL RECEIPTS SUSPENSE FUND		33,643	-21,668	11,972								11,972
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		33,643	-21,668	11,972	0*	0*	0*	0*	0*	0*	0*	11,972
EMPORIA STATE UNIVERSITY												
SUSPENSE FUND		29,718	-14,636	14,482	0	5,761	0	0	0	1,600	7,384	7,098
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	5,761*	0*	0*	0*	1,600*	7,384*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL RECEIPTS SUSPENSE FUND		42,777	-39,338	3,939								3,939
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		72,495	-54,474	18,421	0*	5,761*	0*	0*	0*	1,600*	7,384*	11,037
PITTSBURG STATE UNIVERSITY												
PAYROLL ACCOUNT		15,000	292,659	322,659	296,322	0	0	0	0	0	296,322	11,337
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				296,429*	0*	0*	0*	0*	0*	296,429*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-107*	0*	0*	0*	0*	0*	-107*	
SUSPENSE FUND		0	10,738	10,738								10,738
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL RECEIPTS SUSPENSE FUND		58,433	-55,872	4,560								4,560
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		73,433	249,525	322,959	296,322*	0*	0*	0*	0*	0*	296,322*	26,635
REGENTS BOARD OF												
STATEWIDE CONTINUING EDUCATION NETWORK CLEARING FUND		0	107,502	107,502	0	107,502	0	0	0	0	107,502	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	107,502*	0*	0*	0*	0*	107,502*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	107,502	107,502	0*	107,502*	0*	0*	0*	0*	107,502*	0
DEPARTMENT OF EDUCATION												
SUSPENSE FUND		24,136	-198	23,937	0	0	0	0	0	23,937	23,937	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1983 - (EXP & ENC)				0*	0*	0*	0*	0*	23,937*	23,937*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		24,136	-198	23,937	0*	0*	0*	0*	0*	23,937*	23,937*	0

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, CHARGES, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
SUSPENSE FUND	355,886	180,177	536,063	0	8,734	0	0	0	0	8,734	527,329
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	8,734	0	0	0	0	8,734	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0	
TEMPORARY DEPOSIT ACCOUNT	27,055	-27,055	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0	
AGENCY TOTAL	382,941	153,122	536,063	0	8,734	0	0	0	0	8,734	527,329
WICHITA STATE UNIVERSITY											
SUSPENSE FUND	115,646	-40,414	75,232	0	0	0	0	0	0	0	75,232
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0	
AGENCY TOTAL	115,646	-40,414	75,232	0	0	0	0	0	0	0	75,232
EDUCATION & RESEARCH TOTAL	702,393	353,696	1,076,089	296,322	123,620	0	0	0	25,538	445,880	652,208
PUBLIC SAFETY											
ATTORNEY GENERAL-M.V.R.I.											
ATTORNEY GENERAL'S PRIVATE DETECTIVE FEES SUSPENSE FUND	1,584	14,057	15,642	0	0	0	0	0	15,228	15,228	414
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	15,228	15,228	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0	
AGENCY TOTAL	1,584	14,057	15,642	0	0	0	0	0	15,228	15,228	414
FIRE MARSHAL											
SUSPENSE FUND	0	281	281	0	0	0	0	0	0	0	281
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0	
AGENCY TOTAL	0	281	281	0	0	0	0	0	0	0	281
PUBLIC SAFETY TOTAL	1,584	14,338	15,923	0	0	0	0	0	15,228	15,228	695
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
SUSPENSE FUND	0	25	25	0	0	0	0	0	25	25	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	25	25	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0	
AGENCY TOTAL	0	25	25	0	0	0	0	0	25	25	0
BOARD OF STATE FAIR MANAGERS											
STATE FAIR SPECIAL CASH FUND	0	90,000	90,000	0	0	0	0	0	90,000	90,000	0
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	90,000	90,000	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0	
AGENCY TOTAL	0	90,000	90,000	0	0	0	0	0	90,000	90,000	0
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	0	90,025	90,025	0	0	0	0	0	90,025	90,025	0
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
SUSPENSE FUND	10,617	14,100	24,717	0	0	0	0	0	14,860	14,860	9,857
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	14,860	14,860	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0	
AGENCY TOTAL	10,617	14,100	24,717	0	0	0	0	0	14,860	14,860	9,857
DEPT OF SRS-MENTAL HEALTH & RETARDATION											
SALE OF LAND IN MITCHELL COUNTY, KANSAS PER CHAPTER 271, LAWS OF 1979	3,725	0	3,725	0	0	0	0	0	0	0	3,725
ENCUMBRANCES ONLY	0			0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1983 - (EXP & ENC)	0			0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)	0			0	0	0	0	0	0	0	

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-82	FISCAL 83 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1983
HEALTH AND HOSPITALS												
DEPT OF SRS-MENTAL HEALTH & RETARDATION												
AGENCY TOTAL		3,725	0	3,725	0*	0*	0*	0*	0*	0*	0*	3,725
HEALTH AND HOSPITALS	TOTAL	14,342	14,100	28,443	0	0	0	0	0	14,860	14,860	13,582
FUND CLASS TOTAL		7,756,039	185,086,736	192,442,776	296,722	966,936	10,592	0	710,751	182,139,577	184,144,179	8,298,596
PAYROLL CLEARING FUND CLASS TOTAL		22,570,634	788,252,032	810,822,666	0	0	0	0	0	787,578,191	787,578,191	23,244,475

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

SCHEDULE "C"

STATE OF KANSAS
GENERAL REVENUE FUND
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL REVENUE FUND	1365,443,305	8,581,696	42,343,433	66,622	16,307,828	9,137,094-	1363,605,791
F U N D C L A S S T O T A L	1,365,443,305	8,581,696	42,343,433	66,622	16,307,828	9,137,094-	1,363,605,791

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
FEDERAL REVENUE SHARING FUND	0	0	1,500,053	451,671	0	0	1,951,724
F U N D C L A S S T O T A L	0	0	1,500,053	451,671	0	0	1,951,724

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
ABSTRACTERS BOARD OF EXAMINERS							
ABSTRACTERS' FEE FUND	0	8,233	0	0	0	0	8,233
AGENCY TOTAL	0	8,233	0	0	0	0	8,233
ACCOUNTANCY, BOARD OF							
BOARD OF ACCOUNTANCY FEE FUND	0	103,938	0	0	0	0	103,938
AGENCY TOTAL	0	103,938	0	0	0	0	103,938
COMMISSION ON CIVIL RIGHTS							
FEDERAL FUND	0	0	0	224,141	0	0	224,141
AGENCY TOTAL	0	0	0	224,141	0	0	224,141
ATTORNEY GENERAL							
COURT COST FUND	0	0	0	0	2,000	3,738	5,738
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND	0	0	0	0	51,000	184,595	235,595
AGENCY TOTAL	0	0	0	0	53,000	188,333	241,333
BANK COMMISSIONER							
BANK EXAMINATION AND INVESTIGATION FUND	0	2,393	0	0	0	0	2,393
BANK COMMISSIONER FEE FUND	0	1,287,939	0	0	0	633	1,288,542
AGENCY TOTAL	0	1,290,332	0	0	0	633	1,290,935
BARBER EXAMINERS, BOARD OF							
BARBER EXAMINER FEE FUND	0	72,654	0	0	0	11	72,665
AGENCY TOTAL	0	72,654	0	0	0	11	72,665
BEHAVIORAL SCIENCES REGULATORY BOARD							
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND	0	67,792	0	0	0	0	67,792
AGENCY TOTAL	0	67,792	0	0	0	0	67,792
HEALING ARTS, STATE BOARD OF							
HEALING ARTS FEE FUND	0	379,242	0	0	0	2,275	381,517
AGENCY TOTAL	0	379,242	0	0	0	2,275	381,517
CORPORATION COMMISSION							
PUBLIC SERVICE REGULATION FUND	0	613,418	20	0	0	1,698,835	2,312,272
SECURITIES ACT FEE FUND	0	0	0	0	0	2,023,999-	2,023,999-
GAS PIPELINE INSPECTION FEE FUND	0	8,866	0	0	0	0	8,866
MINED-LAND CONSERVATION AND RECLAMATION FEE FUND	0	95,680	0	0	0	52	95,732
CONSERVATION FEE FUND	0	3,121,348	0	0	0	23,937-	3,097,411
MOTOR CARRIER LICENSE FEES	0	3,744,406	0	0	0	2,927,002-	817,404
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL	0	0	0	87,426	0	0	87,426
GAS PIPELINE SAFETY PROGRAM-FEDERAL FUND	0	0	0	14,913	0	23,075	37,988
RAILROAD SAFETY PROGRAM-FEDERAL FUND	0	0	0	43,063	0	0	43,063
ABANDONED MINED-LAND RECLAMATION ACT-FEDERAL FUND	0	0	0	59,937	0	0	59,937
AGENCY TOTAL	0	7,583,717	20	205,339	0	3,252,976-	4,536,100
COSMETOLOGY, KANSAS STATE BOARD OF							
COSMETOLOGY FEE FUND	0	191,074	0	0	0	32	191,105
AGENCY TOTAL	0	191,074	0	0	0	32	191,105
STATE DEPT. OF CREDIT UNIONS							
CREDIT UNION FEE FUND	0	302,125	0	0	0	1,180	303,305
AGENCY TOTAL	0	302,125	0	0	0	1,180	303,305
DENTAL BOARD							
DENTAL BOARD FEE FUND	0	96,771	0	0	0	0	96,771
AGENCY TOTAL	0	96,771	0	0	0	0	96,771

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DEPARTMENT OF ADMINISTRATION							
BUILDING AND GROUND FUND	0	0	140,165	0	0	619	140,784
SURPLUS PROPERTY FUND	0	262,312	0	0	0	104	262,416
MUNICIPAL ACCOUNTING SERVICES RECOVERY FUND	0	3,618	0	0	11,660	0	15,278
CONVERSION OF MATERIALS AND EQUIPMENT	0	5,146	0	0	0	0	5,146
MUNICIPAL AUDIT TRAINING PROGRAM REGISTRATION FEES FUND	0	18,530	0	0	0	0	18,530
ENERGY CONSERVATION FOR INSTITUTIONAL BUILDINGS FUND	0	0	0	87,137	0	17	87,153
CONSTRUCTION DEFECTS RECOVERY FUND	0	0	0	0	0	29,659	29,659
FLOOD CONTROL EMERGENCY-FEDERAL FUND	0	0	0	505,499	0	0	505,499
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	25,000	0	13,019	38,019
OMNIBUS CRIME ACT-CLEARING FUND	0	0	0	130,886	0	164,526	295,413
AGENCY TOTAL	0	289,607	140,165	748,467	11,660	207,934	1,397,833
EMBALMING, BOARD OF							
EMBALMING BOARD FEE FUND	0	78,134	0	0	0	0	78,134
AGENCY TOTAL	0	78,134	0	0	0	0	78,134
ENERGY OFFICE, KANSAS							
FUEL ALCOHOL PROJECTS FUND	0	0	0	0	0	30,953-	30,953-
ENERGY SPECIAL PROJECTS FUND	0	0	0	3,248,710	0	778	3,249,488
AGENCY TOTAL	0	0	0	3,248,710	0	30,172-	3,218,538
GOVERNOR							
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	15	0	0	0	3,047	3,062
AIRCRAFT REIMBURSEMENT FUND	0	0	0	0	0	7,217-	7,217-
AGENCY TOTAL	0	15	0	0	0	4,170-	4,155-
HEARING AID DISPENSORS,BD OF EXAMINERS							
HEARING AID BOARD FEE FUND	0	3,602	0	0	0	70	3,672
AGENCY TOTAL	0	3,602	0	0	0	70	3,672
DEPARTMENT OF ECONOMIC DEVELOPMENT							
PUBLICATION AND OTHER SALES FUND	0	199,823	0	0	0	19,301	219,124
CONFERENCE REGISTRATION AND DISBURSEMENT FUND	0	10,534	0	0	0	0	10,534
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL FUND	0	0	0	23,400	0	0	23,400
PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT FUND-FEDERAL	0	0	0	22,000	0	0	22,000
STAFF DEVELOPMENT AND INVESTMENT PLAN-FEDERAL FUND	0	0	0	28,212	0	0	28,212
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT	0	0	0	18,379	0	0	18,379
HOUSING ASSISTANCE PROGRAM-FEDERAL FUND	0	0	0	696,564	0	133	696,697
PRIVATE INDUSTRY COUNCIL ADVERTISING-CETA TITLE VII-FEDERAL FUND	0	0	0	0	0	14,000	14,000
AGENCY TOTAL	0	210,357	0	788,555	0	33,434	1,032,343
INSURANCE DEPARTMENT							
INSURANCE COMPANY EXAMINATION FUND	0	331,038	0	0	0	0	331,038
INSURANCE COMPANY ANNUAL STATEMENT EXAMINATION FUND	24,498	0	0	0	0	0	24,498
INSURANCE COMPANY EXAMINER TRAINING FUND	4,440	0	0	0	0	0	4,440
CONVERSION OF MATERIALS AND EQUIPMENT	0	330	0	0	0	0	330
AGENCY TOTAL	28,938	331,368	0	0	0	0	360,306
JUDICIAL COUNCIL							
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	0	0	32,742	32,742
AGENCY TOTAL	0	0	0	0	0	32,742	32,742
KANSAS ARTS COMMISSION							
ARTS PROGRAMMING GRANTS FUND	0	0	0	0	0	1,057	1,057

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
KANSAS ARTS COMMISSION							
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND	0	3,270	0	318,222	195	15,562	337,250
AGENCY TOTAL	0	3,270	0	318,222	195	16,623	338,307
CREDIT COMMISSIONER,CONSUMER							
CONSUMER CREDIT FEE FUND	0	250,297	0	0	0	50,000-	200,297
AGENCY TOTAL	0	250,297	0	0	0	50,000-	200,297
NURSING,BOARD OF							
BOARD OF NURSING FEE FUND	0	335,449	0	0	0	4,976	340,425
AGENCY TOTAL	0	335,449	0	0	0	4,976	340,425
OPTOMETRY EXAMINERS,BOARD OF							
OPTOMETRY FEE FUND	0	23,014	0	0	0	0	23,014
AGENCY TOTAL	0	23,014	0	0	0	0	23,014
PHARMACY,BOARD OF							
STATE BOARD OF PHARMACY FEE FUND	0	179,850	0	0	0	191	180,041
AGENCY TOTAL	0	179,850	0	0	0	191	180,041
POST AUDIT,DIVISION OF							
CONVERSION OF MATERIALS AND EQUIPMENT	0	0	0	0	0	600	600
AGENCY TOTAL	0	0	0	0	0	600	600
REAL ESTATE COMMISSION							
REAL ESTATE FEE FUND	0	253,893	0	0	0	4,902	258,795
AGENCY TOTAL	0	253,893	0	0	0	4,902	258,795
DEPARTMENT OF REVENUE							
SAND ROYALTY FUND	0	0	30,007	0	0	0	30,007
MICROFILMING FUND	0	7,606	0	0	0	0	7,606
DIVISION OF VEHICLES-OPERATING FUND	0	841,045	0	0	0	12,974,479	13,815,524
CONVERSION OF MATERIALS AND EQUIPMENT	0	0	0	0	0	687	687
SETOFF SERVICES REVENUE FUND	0	0	0	0	0	23,949	23,949
AGENCY TOTAL	0	848,651	30,007	0	0	12,999,115	13,877,773
REVISOR OF STATUTES							
COMPUTER INFORMATION SYSTEM SERVICES FUND	0	0	0	0	0	9,060	9,060
AGENCY TOTAL	0	0	0	0	0	9,060	9,060
SAVINGS & LOAN DEPT							
SAVINGS AND LOAN FEE FUND	0	212,234	0	0	0	11	212,246
AGENCY TOTAL	0	212,234	0	0	0	11	212,246
SECRETARY OF STATE							
CONVERSION OF MATERIALS AND EQUIPMENT	0	0	1,200	0	0	15,215-	14,015-
INFORMATION AND COPY SERVICE FEE FUND	0	17,647	0	0	0	15,215	32,862
STATE REGISTER FEE FUND	0	116,229	0	0	0	0	116,229
AGENCY TOTAL	0	133,876	1,200	0	0	0	135,076
OFFICE OF THE SECURITIES COMMISSIONER							
SECURITIES ACT FEE FUND	0	691,634	0	0	0	2,025,623	2,717,257
AGENCY TOTAL	0	691,634	0	0	0	2,025,623	2,717,257
SUPREME CT-AID TO INDIGENT CRMNL DFNDNTS							
AID TO INDIGENT DEFENDANTS REIMBURSEMENT FUND	0	0	0	0	0	2,314-	2,314-
AGENCY TOTAL	0	0	0	0	0	2,314-	2,314-
TECHNICAL PROFESSIONS, STATE BOARD OF							
TECHNICAL PROFESSIONS FEE FUND	0	175,904	0	0	0	1,425	177,329
AGENCY TOTAL	0	175,904	0	0	0	1,425	177,329

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
TREASURER, STATE							
LOCAL AD VALOREM TAX REDUCTION FUND	0	0	0	0	0	11,325,853	11,325,853
COUNTY AND CITY REVENUE SHARING FUND	0	0	0	0	0	8,056,281	8,056,281
UNCLAIMED PROPERTY EXPENSE RECOVERY FUND	0	0	0	0	98,215	0	98,215
TAYLOR GRAZING FEES	0	0	0	117	0	0	117
AGENCY TOTAL	0	0	0	117	98,215	19,382,134	19,480,466
JUDICAL BRANCH							
LIBRARY REPORT FEE FUND	0	105,116	0	0	0	75,793	180,908
DUPLICATE LAW BOOK FUND	0	5,189	0	0	0	6,899	12,088
BAR ADMISSION FEE FUND	0	34,400	0	0	0	0	34,400
COURT REPORTER FUND	0	900	0	0	0	0	900
BAR DISCIPLINE FEE FUND	0	168,775	0	0	0	1,667	170,442
AGENCY TOTAL	0	314,380	0	0	0	84,356	398,736
JUDICAL BRANCH - SUPREME COURT LAW LIBRARY							
LIBRARY REPORT FEE FUND	0	0	0	0	0	66,408-	66,408-
DUPLICATE LAW BOOK FUND	0	0	0	0	0	6,590-	6,590-
AGENCY TOTAL	0	0	0	0	0	72,998-	72,998-
VETERINARY EXAMINERS, BD OF							
VETERINARY EXAMINERS FEE FUND	0	42,784	0	0	0	0	42,784
AGENCY TOTAL	0	42,784	0	0	0	0	42,784
GENERAL GOVERNMENT TOTAL	28,938	19,474,167	171,392	5,533,551	163,070	31,583,029	51,954,142
PUBLIC WELFARE							
AGING, DEPARTMENT ON							
OLDER AMERICANS ACT-FEDERAL FUND	0	0	0	7,080,284	0	342	7,080,626
TRAINING PROGRAMS-FEDERAL FUND	0	0	0	38,500	0	1,876	40,376
NUTRITION FUND-FEDERAL	0	0	0	1,506,578	0	0	1,506,578
ADVOCACY GRANT-FEDERAL FUND FEDERAL-RETURN OF UNEXPENDED GRANTS	0	0	0	56,500	0	0	56,500
SENIOR COMMUNITY SERVICES EMPLOYMENT FEDERAL FUND-RETURN OF UNEXPENDED PROGRAM GRANT-FEDERAL FUND FEDERAL GRANTS	0	0	0	3,403	0	3,344	6,747
AGENCY TOTAL	0	0	0	8,685,265	0	5,562	8,690,827
DEPARTMENT OF HUMAN RESOURCES							
SPECIAL EMPLOYMENT SECURITY FUND	0	0	0	0	0	1,103,822	1,103,822
EMPLOYMENT SECURITY COMPUTER SYSTEMS INSTITUTE FUND	0	101,000	0	2,345,000	0	109,732-	2,336,298
WORKMEN'S COMPENSATION FEE FUND	0	3,807	0	0	1,956,232	0	1,960,039
BOILER INSPECTION FEE FUND	0	94,958	0	0	0	48,800	143,758
DISPUTE RESOLUTION FUND	0	0	0	0	0	6,697	6,697
HUMAN RESOURCES SPECIAL PROJECTS FUND	0	9,538	0	0	0	0	9,538
EMPLOYMENT SECURITY ADMINISTRATION FUND	0	120,915	19,398	21,890,000	5,531	1,583,831	23,619,675
WORK INCENTIVE PROGRAM-FEDERAL FUND	0	0	0	115,000	246	8,895	124,141
OCCUPATIONAL HEALTH AND SAFETY-FEDERAL FUND	0	0	0	220,470	0	0	220,470
KANSAS VETERANS' COMMISSION FUND	0	0	0	97,697	0	0	97,697
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND	0	0	0	87,056	0	42,872	129,928
CETA PROGRAMS-FEDERAL FUND	0	0	0	11,458,341	0	367,133	11,825,474
CETA SPECIAL GRANTS-FEDERAL FUND	0	0	0	1,051,819	0	9,957	1,061,786
JOB TRAINING PARTNERSHIP ACT-FEDERAL FUND	0	0	0	5,000	0	0	5,000
AGENCY TOTAL	0	330,218	19,398	37,270,383	1,962,009	3,062,284	42,144,292
DEPT OF SOCIAL & REHABILITATION SERVICES							
SOCIAL AND REHABILITATION SERVICES FEE FUND	0	1,995,066	1,016	200	61,178	6,034,200	8,091,660
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	0	14,218	1,220	0	0	0	15,438

SCHEDULE 'REV'-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC WELFARE							
DEPT OF SOCIAL & REHABILITATION SERVICES							
BLIND VENDING STAND ASSESSMENT FEE FUND	0	0	13,978	0	0	0	13,978
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND	755,643	0	0	0	0	716	756,359
ALCOHOL AND DRUG ABUSE TREATMENT FACILITY FEE FUND	0	1,332	0	0	0	0	1,332
ALCOHOL AND DRUG SAFETY ACTION PROGRAM FUND	0	0	0	0	217,095	0	217,095
STATE ALCOHOL AND OTHER DRUG ABUSE PREVENTION AND TREATMENT FUND	0	0	0	0	0	938,500	938,500
ALCOHOLISM TREATMENT FUND	0	473,375	0	0	0	245	473,620
REHABILITATION OF THE BLIND FUND-FEDERAL	0	1,684	0	794,500	169	1,765	798,118
VOCATIONAL REHABILITATION CLEARING FUND	0	0	0	3,417	0	0	3,417
KANSAS VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	0	0	0	1,295,000	63	1,399	1,296,462
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	0	0	0	527,500	20	539	528,059
VOCATIONAL REHABILITATION OF DISABLED PERSONS FUND-FEDERAL	0	0	0	4,194,497	1,872	13,884	4,210,252
REHABILITATION PROGRAM-SOCIAL SECURITY-FEDERAL FUND	0	0	0	1,225-	50	19,535	18,360
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	0	0	0	3,750,000	135	3,100	3,753,235
BLIND SOCIAL SECURITY TRUST FUND-FEDERAL	0	0	0	32,510	53	0	32,563
DRUG ABUSE FUND-FEDERAL	0	0	0	0	21	0	21
STATE ECONOMIC OPPORTUNITY OFFICE-FEDERAL FUND	0	0	0	0	0	4-	4-
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL	0	0	0	108,362	0	3,347	111,709
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS	0	0	0	214,572,561	32,258	3,375,703	218,480,522
ALCOHOLISM GRANT FUND-FEDERAL	0	0	0	0	75	38,644	38,719
FEDERAL ENERGY WINTERIZATION PROGRAM FUND	0	479,450	0	1,748,064	0	46,155	2,273,670
UNIFORM ALCOHOLISM AND INTOXICATION ACT FUND-FEDERAL	0	0	0	30,000	0	0	30,000
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL	0	0	0	536,864	0	81,462	618,325
SPECIAL PROJECT-NATIONAL INSTITUTE ON DRUG ABUSE-FEDERAL FUND	0	0	0	5,150	0	398	5,548
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND	0	0	0	10,000	0	1,834	11,834
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION PLANNING SUPPORT AND PROGRAM DEVELOPMENT-FEDERAL	0	0	0	0	0	6,672-	6,672-
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND	0	0	0	328,700	0	41,188	369,888
REMODELING FOR HANDICAPPED CODE COMPLIANCE-VOCATIONAL REHABILITATION UNIT-FEDERAL FUND	0	0	0	15,003	0	0	15,003
HOME ENERGY ASSISTANCE PROGRAM-FEDERAL FUND	0	0	0	0	1,775	0	1,775
DEPARTMENT OF ENERGY TRAINING AND TECHNICAL ASSISTANCE-FEDERAL FUND	0	0	0	31,011	0	554	31,565
VOCATIONAL REHABILITATION-CLIENT ASSISTANCE PROJECT-FEDERAL FUND	0	0	0	71,516	0	0	71,516
ENERGY CRISIS INTERVENTION PROGRAM PHASE V-FEDERAL FUND	0	0	0	0	0	4,481	4,481
FOSTER CARE STUDY TASK FORCE-FEDERAL FUND	0	0	0	0	0	9-	9-
REMODELING FOR HANDICAPPED CODE COMPLIANCE AT KANSAS VOCATIONAL REHABILITATION CENTER-FEDERAL FUND	0	0	0	19,000	0	0	19,000
STATE CONFERENCE ON CHILDREN AND YOUTH-FEDERAL FUND	0	0	0	3,057-	0	0	3,057-
FEDERAL BLOCK GRANTS FUND	0	0	0	42,653,216	9,010	99,315	42,761,541
KANSAS CITY AREA OFFICE-PROTECTIVE SERVICE GRANT-FEDERAL	0	0	0	81,000	0	0	81,000
COMMUNITY WORK EXPERIENCE PROGRAM-FEDERAL FUND	0	0	0	0	0	10,477	10,477
WORK INCENTIVE RECIPIENT TRAINING-FEDERAL FUND	0	0	0	0	0	64,621	64,621
AGENCY TOTAL	755,643	2,965,126	16,214	270,803,788	323,773	11,275,372	286,139,917
KANSAS SOLDIERS HOME							
SOLDIERS' HOME FEE FUND	0	1,069,843	10,149	367,943	0	1,536	1,449,470

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC WELFARE							
KANSAS SOLDIERS HOME							
AGENCY TOTAL	0	1,089,993	10,149	367,993	0	1,536	1,449,470
PUBLIC WELFARE TOTAL	755,693	9,365,186	45,761	317,127,379	1,785,782	14,344,759	338,424,505
EDUCATION & RESEARCH							
ADVISORY COUNCIL FOR VOCATIONAL ED.							
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND	0	0	0	94,000	0	0	94,000
AGENCY TOTAL	0	0	0	94,000	0	0	94,000
FORT HAYS STATE UNIVERSITY							
GENERAL FEES FUND	0	2,548,305	552	0	0	599	2,549,455
OIL AND GAS ROYALTIES FUND	0	0	671	0	0	0	671
PARKING FEES FUND	0	0	18,992	0	10,492	103	29,587
RESTRICTED FEES FUND	0	1,207,402	24,236	592,619	6,081	243,234	2,023,572
COMMENCEMENT FEES FUND	0	11,288	111	0	0	341	11,739
INSTITUTIONAL OVERHEAD FUND	0	0	0	0	0	10,388	10,388
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	0	0	0	508,822	0	0	508,822
EDUCATION OPPORTUNITY ACT-FEDERAL FUND	0	0	0	1,057,251	0	5,262	1,062,513
AGENCY TOTAL	0	3,766,994	44,561	2,108,692	16,573	259,927	6,196,748
KANSAS STATE UNIVERSITY							
GENERAL FEES FUND	0	13,381,735	25	0	11	2,885-	13,378,886
COLBY EXPERIMENT STATION FEE FUND	0	100,549	0	460	0	2	101,011
FT. HAYS EXPERIMENT STATION FEE FUND	0	1,615,820	150	7,500	0	2,903	1,626,373
GARDEN CITY EXPERIMENT STATION FEE FUND	0	514,111	974	0	5,030	15,140	535,255
SOUTHEAST KANSAS EXPERIMENT STATION FEE FUND	0	157,130	20	0	0	20,901	178,051
TRIBUNE EXPERIMENT STATION FEE FUND	0	12,173	2,559	41	0	339	15,080
PARKING FEES FUND	0	1,000	272,441	0	178,206	0	451,647
RESTRICTED FEES FUND	0	8,457,211	46,605	14,477,476	32,899	2,349,312	25,363,203
SPONSORED RESEARCH OVERHEAD FUND	0	130	39	2,087,031	0	13,896	2,101,096
FEDERAL EXTENSION FUND	0	0	0	3,178,328	0	0	3,178,328
MORRILL NELSON-FEDERAL FUND	0	0	0	50,000	0	0	50,000
FEDERAL EXPERIMENTAL STATION FUND	0	0	0	3,042,295	0	0	3,042,295
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	0	0	0	4,113,385	0	64,744	4,178,129
SMITH-LEVER SPECIAL PROGRAM GRANT-FEDERAL FUND	0	0	0	668,000	0	0	668,000
CLINICAL SCIENCE AND PATHOLOGY BUILDING-H.E.W. NO. 00022	0	0	0	3,560	0	91,813	95,373
AGENCY TOTAL	0	24,239,830	322,813	27,628,075	216,146	2,555,852	54,962,727
KANSAS STATE U. VETERINARY MEDICAL CTR.							
GENERAL FEES FUND	0	1,590,684	0	0	0	2,179-	1,588,606
RESTRICTED FEES FUND	0	256,385	0	101,530	0	3,712	363,628
HOSPITAL AND DIAGNOSTIC LABORATORY IMPROVEMENT FUND	0	0	0	0	0	79,967	79,967
AGENCY TOTAL	0	1,849,069	0	101,530	0	81,601	2,032,200
EMPORIA STATE UNIVERSITY							
GENERAL FEES FUND	0	2,795,992	0	0	0	15,010-	2,780,982
PARKING FEES FUND	0	0	55,836	0	14,560	9-	70,388
RESTRICTED FEES FUND	0	1,149,485	40,379	588,476	0	579,743	2,358,083
COMMENCEMENT FEES FUND	0	12,338	0	0	0	2,624	14,961
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	0	0	0	0	0	47,592	47,592
ECONOMIC OPPORTUNITY ACT-WORK STUDY-FEDERAL FUND	0	0	0	386,016	0	15,127	401,143
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	0	0	0	150,873	0	14,231-	136,642
BASIC OPPORTUNITY GRANTS PROGRAM-FEDERAL	0	0	0	958,622	0	3,705	962,327
AGENCY TOTAL	0	3,957,804	96,215	2,083,987	14,560	519,552	6,772,118

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
PITTSBURG STATE UNIVERSITY							
GENERAL FEES FUND	0	2,744,771	503	0	0	55,932	2,801,207
EQUIPMENT RESERVE FUND	0	0	0	0	0	1,869	1,869
PARKING FEES FUND	0	0	20,866	0	32,636	0	53,501
RESTRICTED FEES FUND	0	1,238,265	2,836	116,586	4	551,653	1,909,344
COMMENCEMENT FEES FUND	0	31,471	0	0	0	50	31,521
BASIC EDUCATIONAL OPPORTUNITY GRANTS FUND-FEDERAL	0	0	0	1,015,007	0	10,933	1,025,940
SUPPLEMENTAL EDUCATION OPPORTUNITY GRANTS FUND-FEDERAL	0	0	0	113,756	0	332	114,088
COLLEGE WORK-STUDY PROGRAM FUND-FEDERAL	0	0	0	320,600	0	381	320,981
AGENCY TOTAL	0	3,994,507	24,205	1,565,948	32,639	721,151	6,338,451
LIBRARY STATE							
DUPLICATE BOOK FUND	0	694	0	0	0	1,666	2,360
STATE LIBRARY FUND	0	1,958	0	0	0	0	1,958
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	787	0	0	0	0	787
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND	0	0	0	612,681	0	0	612,681
AGENCY TOTAL	0	3,440	0	612,681	0	1,666	617,787
REGENTS BOARD OF							
TUITION GRANT DISCONTINUED ATTENDANCE FUND	0	0	0	0	0	27,443	27,443
COST STUDY DATA BASE-NCES GRANT FUND	0	0	0	7,613	0	0	7,613
STUDENT INCENTIVE GRANT FUND-FEDERAL	0	0	0	820,676	0	0	820,676
HIGHER EDUCATION ACT OF 1965-FEDERAL FUND	0	0	0	0	0	100	100
ENERGY CONSERVATION TECHNICAL ASSISTANCE-FEDERAL FUND	0	0	0	77,368	0	0	77,368
AGENCY TOTAL	0	0	0	905,657	0	27,543	933,400
SCHOOL FOR THE VISUALLY HANDICAPPED							
GENERAL FEES FUND	0	3,386	0	0	0	5,203	8,589
STUDENT ACTIVITY FEES FUND	0	772	0	0	0	982	1,753
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	0	0	0	0	0	52,092	52,092
AGENCY TOTAL	0	4,158	0	0	0	58,277	62,435
SCHOOL FOR THE DEAF							
GENERAL FEES FUND	0	1,319	18,154	10	0	22,005	41,487
STUDENT ACTIVITY FEES FUND	0	9,238	0	0	0	1,106	10,344
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	0	0	0	10,178	0	175,616	185,794
VOCATIONAL EDUCATION FUND-FEDERAL	0	0	0	0	0	66,384	66,384
AGENCY TOTAL	0	10,557	18,154	10,188	0	265,110	304,009
SECRETARY OF STATE							
LAND SURVEY FEE FUND	0	0	0	0	0	35,000	35,000
AGENCY TOTAL	0	0	0	0	0	35,000	35,000
DEPARTMENT OF EDUCATION							
CONVERSION OF MATERIALS AND EQUIPMENT	0	627	2,393	0	0	10,220	13,241
STATE SAFETY FUND	0	1,420,276	0	0	0	0	1,420,276
ECONOMIC AND CONSUMER EDUCATION FUND	0	0	0	0	0	50,000	50,000
GED CREDENTIALS PROCESSING FEES FUND	0	12,036	0	0	0	0	12,036
MOTORCYCLE SAFETY FUND	0	75,529	0	0	0	0	75,529
CERTIFICATE FEE FUND	0	243,006	0	0	0	0	243,006
PROPRIETARY SCHOOL FEE FUND	0	27,970	0	0	0	300	28,270
ADULT BASIC EDUCATION-FEDERAL FUND	0	0	0	879,498	0	990	880,488
FOOD ASSISTANCE-FEDERAL FUND	0	0	0	28,915,171	0	1,878	28,917,049
SPECIAL EDUCATION, RESEARCH AND FELLOWSHIPS FUND-FEDERAL	0	0	0	0	0	7,348-	7,348-
STATE OPERATIONS FUND-FEDERAL	0	0	0	1,233,296	0	0	1,233,296
ELEMENTARY AND SECONDARY SCHOOL AID-FEDERAL FUND	0	0	0	25,914,074	0	148,856	26,062,929

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
DEPARTMENT OF EDUCATION							
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL	0	0	0	9,263,893	0	22,470	9,286,363
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND	0	0	0	6,680,034	0	95,379	6,775,413
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL	0	0	0	0	0	18,553	18,553
CAREER INCENTIVE ACT-FEDERAL FUND	0	0	0	125,000	0	304	125,304
EDUCATIONAL RESEARCH GRANTS AND PROJECTS FUND-FEDERAL	0	0	0	174,042	0	154,104	328,146
AGENCY TOTAL	0	1,779,499	2,393	73,185,012	0	495,721	75,462,550
KANSAS TECHNICAL INSTITUTE							
GENERAL FEES FUND	0	214,665	0	0	0	0	214,665
RESTRICTED FEES	0	34,792	5,272	124,800	0	33,584	198,448
GRANT FUND	0	0	0	0	0	41-	41-
AGENCY TOTAL	0	249,457	5,272	124,800	0	33,543	413,072
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
GENERAL FEES FUND	0	19,202,534	0	0	660-	9,288	19,211,162
LAW ENFORCEMENT TRAINING CENTER FUND	0	0	0	0	635,096	0	635,096
PARKING FEES FUND	0	99	440,489	0	345,407	54,004	840,000
RESTRICTED FEES FUND	0	9,521,826	1,421,248	18,677,218	2,391	4,240,554	33,862,947
GEOLOGICAL SURVEY FUND	0	506,340	0	0	0	0	506,340
SPONSORED RESEARCH OVERHEAD FUND	0	0	0	61,521	0	2,940,595	3,002,116
AGENCY TOTAL	0	29,230,799	1,861,738	18,738,739	981,935	7,244,451	58,057,661
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
GENERAL FEES FUND	0	3,859,497	0	0	0	6,841-	3,852,656
HOSPITAL REVENUE FUND	0	51,685,760	149,815	0	15,472	546,095-	51,305,950
RESTRICTED FEES FUND	0	11,099,773	26,194	8,926,401	167-	7,053,873	27,105,875
ADVANCES FUND-DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	0	0	0	0	0	326	326
PARKING FEES FUND	0	204,895	20,732	0	49,163	0	274,790
UNIVERSITY OF KANSAS HOSPITAL FUND	0	0	0	0	0	600,000	600,000
SPONSORED RESEARCH FUND	0	0	0	288,306	0	232,930	521,236
SPONSORED RESEARCH OVERHEAD FUND	0	0	0	0	0	1,281,757	1,281,757
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	0	0	0	75,078	0	571	75,648
EDUCATIONAL OPPORTUNITY GRANT FUND-FEDERAL	0	0	0	14,645	0	100	14,745
AGENCY TOTAL	0	66,849,926	196,741	9,304,430	65,468	8,516,619	85,032,983
WICHITA STATE UNIVERSITY							
GENERAL FEES FUND	0	8,589,541	0	0	711	55,000-	8,535,253
RESTRICTED FEES	0	5,989,415	35,306	1,674,451	95,174	1,180,842	8,975,188
SPONSORED RESEARCH OVERHEAD FUND	0	1,656	0	0	815	274,088	276,559
SPONSORED RESEARCH FUND	0	105,490	0	899,092	17,349	73,883	1,095,813
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	0	0	0	338,704	0	0	338,704
EDUCATIONAL OPPORTUNITY GRANT-FEDERAL FUND	0	0	0	271,314	0	0	271,314
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	0	0	0	1,578,950	0	34,038	1,612,988
AGENCY TOTAL	0	14,686,102	35,306	4,762,511	114,050	1,507,853	21,105,818
EDUCATION & RESEARCH TOTAL	0	150,622,387	2,607,399	191,226,249	1,441,372	22,523,853	318,420,960
PUBLIC SAFETY							
ADJUTANT GENERAL							
MILITARY FEES FUND	0	0	0	333,214	0	31,113	364,327
AIR NATIONAL GUARD OMA FUND	0	0	0	401,256	0	0	401,256
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION	0	544	0	0	0	0	544
STATE EMERGENCY FUND ALLOCATION-FOR MATCHING FEDERAL GRANTS FOR PAYMENTS TO INDIVIDUALS AND FAMILIES IN ACCORDANCE WITH SECTION 408 OF THE DISASTER RELIEF ACT OF 1974, P.L. 93-288 AND K.S.A. 48-938	0	0	0	0	0	11,229	11,229

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC SAFETY							
ADJUTANT GENERAL							
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-EQUIPMENT	0	0	0	129,743	0	0	129,743
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION	0	0	0	614,613	0	11,177-	603,435
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE FUND-FEDERAL	0	0	0	82,103	0	7,133-	74,972
EMERGENCY PREPAREDNESS-DISASTER FUND-FEDERAL	0	0	0	413,747	0	0	413,747
EMERGENCY PREPAREDNESS-ENGINEERING PLANNING FUND	0	0	0	0	0	465-	465-
EMERGENCY PREPAREDNESS PLANNING-FEDERAL FUND	0	0	0	0	0	63-	63-
SECTION 408-DISASTER RELIEF ACT OF 1974-PAYMENTS TO INDIVIDUALS AND FAMILIES-FEDERAL	0	0	0	100,000	0	0	100,000
EMERGENCY PREPAREDNESS-NUCLEAR CIVIL PROTECTION-FEDERAL FUND	0	0	0	143,933	0	12,341-	131,593
EMERGENCY PREPAREDNESS-DISASTER PREPAREDNESS IMPROVEMENT-FEDERAL FUND	0	0	0	24,936	0	63	24,999
AGENCY TOTAL	0	584	0	2,243,545	0	11,229	2,255,317
ATTORNEY GENERAL-K.B.I.							
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.	0	36,899	0	0	0	15	36,914
OMNIBUS CRIME ACT-K.B.I.-FEDERAL	0	2,227	0	100,367	0	6,325	108,919
AGENCY TOTAL	0	39,127	0	100,367	0	6,339	145,833
CORRECTIONAL-VOCATIONAL TRAINING CENTER							
GENERAL FEES FUND	0	12,522	813	0	0	373	13,708
AGENCY TOTAL	0	12,522	813	0	0	373	13,708
CRIME VICTIMS REPARATIONS BOARD							
CRIME VICTIMS REPARATIONS FUND	0	0	0	0	219,010	261	219,271
FEDERAL PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND	0	0	0	0	0	30,106	30,106
AGENCY TOTAL	0	0	0	0	219,010	30,367	249,377
FIRE MARSHAL							
FIRE MARSHAL FEE FUND	826,965	230	0	0	0	75,239-	751,956
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND	0	0	0	0	0	66,108	66,108
FIRE INFORMATION SYSTEM-FEDERAL FUND	0	0	0	10,000	0	0	10,000
AGENCY TOTAL	826,965	230	0	10,000	0	9,131-	828,064
GOVERNORS COMMITTEE ON CRIMINAL ADM.							
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	0	0	13,014-	13,014-
OMNIBUS CRIME ACT-FEDERAL FUND-STATE OPERATIONS	0	0	0	0	0	119,002-	119,002-
STATISTICAL ANALYSIS CENTER-FEDERAL FUND	0	0	0	0	0	9,457-	9,457-
GOVERNOR'S COMMITTEE ON CRIMINAL ADMINISTRATION-JUVENILE JUSTICE AND DELINQUENCY PREVENTION ACT-FEDERAL FUND	0	0	0	0	0	72,030-	72,030-
AGENCY TOTAL	0	0	0	0	0	213,504-	213,504-
KANSAS CORRECTIONAL INST. AT LANSING							
GENERAL FEES FUND	0	3,665	0	0	0	2,751	6,416
AGENCY TOTAL	0	3,665	0	0	0	2,751	6,416
INDUSTRIAL REFORMATORY							
GENERAL FEES FUND	0	40,143	0	0	2,773	48,617	91,533
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND	0	0	0	0	0	50,000	50,000
AGENCY TOTAL	0	40,143	0	0	2,773	98,617	141,533
YOUTH CENTER AT TOPEKA							
YOUTH CENTER AT TOPEKA FEE FUND	0	2,427	11,185	0	0	28,446	42,058
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	73,633	73,633
AGENCY TOTAL	0	2,427	11,185	0	0	102,079	115,691

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC SAFETY							
YOUTH CENTER AT BELOIT							
YOUTH CENTER AT BELOIT FEE FUND	0	5,335	3,562	0	0	18,856	27,753
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	44,836	44,836
AGENCY TOTAL	0	5,335	3,562	0	0	63,692	72,589
YOUTH CENTER AT ATCHISON							
YOUTH CENTER AT ATCHISON FEE FUND	0	3,227	3,130	0	0	14,415	20,771
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	57,353	57,353
AGENCY TOTAL	0	3,227	3,130	0	0	71,768	78,124
DEPARTMENT OF CORRECTIONS							
GENERAL FEE FUND	0	4,973	0	0	0	0	4,973
NATIONAL INSTITUTE OF CORRECTIONS GRANTS-FEDERAL FUND	0	0	0	16,346	0	0	16,346
AGENCY TOTAL	0	4,973	0	16,346	0	0	21,319
KANSAS ADULT AUTHORITY							
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	0	0	8,175	8,175
AGENCY TOTAL	0	0	0	0	0	8,175	8,175
PENITENTIARY STATE							
GENERAL FEES FUND	0	12,443	3,808	0	0	7,656	23,908
AGENCY TOTAL	0	12,443	3,808	0	0	7,656	23,908
RECEPTION AND DIAGNOSTIC CENTER, KANSAS							
GENERAL FEES FUND	0	5,717	0	0	0	73	5,790
AGENCY TOTAL	0	5,717	0	0	0	73	5,790
PUBLIC SAFETY TOTAL	826,965	130,353	22,498	2,370,258	221,783	180,989	3,752,341
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
DAIRY DIVISION FEE FUND	0	71,276	0	0	0	0	71,276
MARKET DIVISION FEE FUND	0	2,042	0	20,255	0	251	22,547
MEAT AND POULTRY INSPECTION FEE FUND	0	31,344	0	0	0	30	31,374
WHEAT QUALITY SURVEY FUND	0	20,000	0	0	0	0	20,000
ENTOMOLOGY FEE FUND	0	53,106	0	28,856	0	0	81,962
SOIL AMENDMENT FEE FUND	0	3,561	0	0	0	0	3,561
AGRICULTURE LIMING MATERIALS FEE FUND	0	19,733	0	0	0	0	19,733
WEIGHTS AND MEASURES FEE FUND	0	12,461	0	0	0	0	12,461
WATER APPROPRIATION CERTIFICATION FUND	0	58,268	0	0	0	708	58,976
KANSAS CORN COMMISSION FUND	0	247,491	0	0	0	6,190	253,681
KANSAS GRAIN SORGHUM COMMISSION FUND	0	410,003	0	0	0	7,739	417,740
KANSAS SOYBEAN COMMISSION FUND	0	423,925	0	0	0	18,453-	405,472
U.S. GEOLOGICAL SURVEY COOPERATIVE SAGE AGREEMENT FUND	0	0	0	0	0	11,950	11,950
AGRICULTURAL CHEMICAL FEE FUND	0	108,130	0	0	0	0	108,130
FEEDING STUFFS FEE FUND	0	283,814	0	0	0	0	283,814
FERTILIZER FEE FUND	0	303,903	0	0	0	80	303,983
LIVESTOCK REMEDIES FEE FUND	0	23,890	0	0	0	0	23,890
PESTICIDE USE FEE FUND	0	163,955	0	0	0	33	163,988
GRADE A MILK FEE FUND	0	153,114	0	0	0	0	153,114
SEED EXAMINATION FEE FUND	0	67,644	0	0	0	0	67,644
BINDER TWINE FEE FUND	0	540	0	0	0	97	637
EGG FEE FUND	0	149,239	0	0	0	0	149,239
MEAT AND POULTRY INSPECTION FUND-FEDERAL	0	0	0	1,016,931	0	0	1,016,931
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND	0	0	0	21,000	0	0	21,000
FEDERAL PESTICIDE ENFORCEMENT FUND	0	0	0	148,100	0	0	148,100
WELL TESTING PROGRAM FUND-FEDERAL	0	0	0	27,500	0	10,000	37,500
AGENCY TOTAL	0	2,607,438	0	1,262,692	0	18,623	3,888,703

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
ANIMAL HEALTH DEPARTMENT							
LIVESTOCK MARKET BRAND INSPECTION FEE FUND	0	121,397	0	0	0	40	121,437
ANIMAL HEALTH DEPARTMENT FEE FUND	0	63,704	0	0	0	0	63,704
VETERINARY INSPECTION FEE FUND	0	295,552	0	0	0	0	295,552
LIVESTOCK MARKET FEE FUND	0	252,697	0	0	0	0	252,697
LIVESTOCK BRAND FEE FUND	0	140,283	0	0	0	0	140,283
COUNTY OPTION BRAND FEE FUND	0	30,933	0	0	0	0	30,933
FEDERAL STATE DISEASE CONTROL FUND	0	0	0	69,991	0	0	69,991
AGENCY TOTAL	0	904,565	0	69,991	0	40	974,596
GRAIN INSPECTION DEPARTMENT							
GRAIN INSPECTION FEE FUND	0	4,386,097	1	0	0	555,391	4,941,489
AGENCY TOTAL	0	4,386,097	1	0	0	555,391	4,941,489
BOARD OF STATE FAIR MANAGERS							
STATE FAIR FEE FUND	0	1,083,398	565,311	0	0	140,223	1,788,932
NON-FAIR DAYS ACTIVITIES FEE FUND	0	48,200	0	0	0	45,000	93,200
AGENCY TOTAL	0	1,131,598	565,311	0	0	185,223	1,882,132
KANSAS WHEAT COMMISSION							
KANSAS WHEAT COMMISSION FUND	1,553,964	2,370	0	10	0	15,475	1,571,819
AGENCY TOTAL	1,553,964	2,370	0	10	0	15,475	1,571,819
KANSAS WATER OFFICE							
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	233	0	0	0	0	233
STATE CONSERVATION STORAGE WATER SUPPLY FUND	0	354	0	0	0	0	354
HIGH PLAINS-OGALLALA AQUIFER STUDY-FEDERAL FUND	0	0	0	2,588	0	0	2,588
MINERAL INTRUSION STUDIES-FEDERAL FUND	0	0	0	46,500	0	0	46,500
AGENCY TOTAL	0	587	0	49,088	0	0	49,675
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	1,553,964	9,031,655	565,311	1,381,731	0	774,752	13,308,413
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
VITAL STATISTICS FEE FUND	0	620,985	0	0	0	2,373	623,358
TITLE XIX FUND	0	825,782	0	0	0	5	825,787
CERTIFICATION OF OPERATORS OF WATER SUPPLY SYSTEMS AND WASTEWATER TREATMENT FACILITIES FEE FUND	0	16,646	0	0	0	0	16,646
FOOD SERVICE AND LODGING FEE FUND	0	576,060	0	0	0	0	576,060
MIGRANT PROJECT FEES FUND	0	403	0	0	0	0	403
CRIPPLED CHILDREN'S COMMISSION FUND	0	0	0	0	0	19,355	19,356
POWER GENERATING FACILITY FEE FUND	0	151,602	0	0	0	0	151,602
CONSERVATION FEE FUND	0	0	0	0	0	81,741	81,741
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	205	0	0	0	1,022	1,227
PROJECT PLUS FEE FUND	0	1,225	0	0	0	0	1,225
RABIES VACCINE FEE FUND	0	0	0	0	0	1,391	1,391
HAZARDOUS WASTE PERPETUAL CARE TRUST FUND	0	204	0	0	1,217	0	1,421
HAZARDOUS WASTE PERMITTEE LIABILITY TRUST FUND	0	23,909	0	0	0	0	23,909
EMERGENCY MEDICAL SERVICE ATTENDANT TESTING FUND	0	0	0	0	0	25,000	25,000
WATERWELL CONTRACTORS LICENSING FUND	0	11,444	0	0	0	0	11,444
ADULT CARE LICENSING REVOLVING FUND	0	3,315	0	0	0	0	3,315
MEDICARE FUND-FEDERAL	0	0	0	194,407	0	1	194,408
FEDERAL MIGRANT HEALTH PROGRAM FUND	0	0	0	110,600	0	12,564-	98,036
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL	0	0	0	116,000	0	2,000	118,000
FEDERAL AIR QUALITY PROGRAM FUND	0	0	0	576,000	0	1,500	577,500
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM FUND	0	0	0	7,722,010	0	0	7,722,010

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
HEW GRANT-EMS-PLANNING FUND	0	0	0	70,000	0	11,325-	58,675
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND	0	0	0	11,681	0	1,500	13,181
WATER SUPPLY FUND-FEDERAL	0	0	0	465,200	0	0	465,200
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL	0	0	0	321,000	0	0	321,000
IMMUNIZATION GRANT FUNDS-FEDERAL FUND	0	0	0	40,000	0	2,000-	38,000
FEDERAL SOCIAL SECURITY FUND-CRIPPLED CHILDREN'S SERVICES	0	0	0	5,000	0	125,693-	120,693-
FEDERAL SUPPLEMENTAL SECURITY INCOME CHILDREN'S TREATMENT FUND	0	0	0	11,000	0	51,235-	40,235-
AGRICULTURAL RUNOFF STUDY-FEDERAL FUND	0	0	0	31,000	0	0	31,000
DIAGNOSTIC X-RAY PROGRAM-FEDERAL FUND	0	0	0	19,508	0	0	19,508
PLUS PROGRAM-FEDERAL FUND	0	0	0	0	0	22,451-	22,451-
AGENCY WATER POLLUTION FUND	0	0	0	63,509	0	80,036-	16,527-
FAMILY PLANNING FUND	0	0	0	405,000	0	58,985-	346,015
CLEAN LAKES GRANT-FEDERAL FUND	0	0	0	173,000	0	0	173,000
HEALTH PROGRAMS FOR REFUGEES-FEDERAL FUND	0	0	0	0	0	2,125-	2,125-
RESOURCE CONSERVATION AND RECOVERY ACT-FEDERAL FUND	0	0	0	350,806	0	0	350,806
FEDERAL 314(D) HEALTH INCENTIVE GRANT FUND	0	0	0	0	0	74,438-	74,438-
FEDERAL 317(A) HYPERTENSION PROJECT GRANT FUND	0	0	0	0	0	5,709-	5,709-
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND	0	0	0	615,693	0	92,754	708,447
MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT FUND	0	0	0	2,681,239	0	241,935	2,923,174
NATIONAL CENTER FOR HEALTH STATISTICS FUND-FEDERAL	0	0	0	59,500	0	7,241	66,741
FEDERAL EPA UNDERGROUND INJECTION CONTROL FUND	0	0	0	392,560	0	24,910	417,470
FEDERAL EPA 106 WATER POLLUTION CONTROL FUND	0	0	0	480,000	0	36,476	516,476
FEDERAL EPA 208 WATER QUALITY MANAGEMENT PLANNING FUND	0	0	0	342,756	0	10,850-	331,906
FEDERAL EPA 205(G) CONSTRUCTION GRANT PROGRAM ADMINISTRATION FUND	0	0	0	293,175	0	0	293,175
FEDERAL TITLE X FAMILY PLANNING FUND	0	0	0	872,153	0	44,675	916,828
OTHER FEDERAL GRANTS AND RECEIPTS FUND	0	0	0	42,000	0	28,625	70,625
FEDERAL EPA 109(B) STATEWIDE OPERATOR TRAINING PROGRAM FUND	0	0	0	222,800	0	37	222,837
AGENCY TOTAL	0	2,231,780	0	16,687,594	1,217	155,133	19,075,723
KANSAS NEUROLOGICAL INSTITUTE							
KANSAS NEUROLOGICAL INSTITUTE FEE FUND	0	414,936	0	0	0	18,442	433,378
TITLE XIX FUND	0	0	0	0	0	4,862,147	4,862,147
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	7,740	7,740
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	106,371	106,371
FOSTER GRANDPARENTS PROGRAM-FEDERAL	0	0	0	166,656	0	0	166,656
AGENCY TOTAL	0	414,936	0	166,656	0	4,994,699	5,576,292
LARNED STATE HOSPITAL							
LARNED STATE HOSPITAL FEE FUND	0	1,274,307	47,689	0	0	3,929	1,325,826
TITLE XIX FUND	0	0	0	0	0	2,784,262	2,784,262
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	5,693	5,693
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	41,125	41,126
AGENCY TOTAL	0	1,274,307	47,689	0	0	2,834,911	4,156,907
OSAWATOMIE STATE HOSPITAL							
OSAWATOMIE STATE HOSPITAL FEE FUND	0	2,117,995	64,064	0	0	1,565	2,183,625
TITLE XIX FUND	0	0	0	0	0	1,451,241	1,451,241
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	45,346	45,346
AGENCY TOTAL	0	2,117,995	64,064	0	0	1,498,153	3,680,212

SCHEDULE "CM"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HEALTH & HOSPITALS							
PARSONS STATE HOSP & TRAINING CENTER							
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND	0	429,241	2,022	0	0	57,675	488,939
TITLE XIX FUND	0	0	0	0	0	4,049,502	4,049,502
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	100,957	100,957
AGENCY TOTAL	0	429,241	2,022	0	0	4,208,134	4,639,398
RAINBOW MENTAL HEALTH FACILITY							
RAINBOW MENTAL HEALTH FACILITY FEE FUND	0	437,454	398	0	0	90	437,942
TITLE XIX FUND	0	0	0	0	0	643,334	643,334
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	20,730	20,730
COMMUNITY MENTAL HEALTH STAFFING GRANT FUND-FEDERAL	0	0	0	20,547	0	0	20,547
AGENCY TOTAL	0	437,454	398	20,547	0	664,154	1,122,553
NORTON STATE HOSPITAL							
NORTON STATE HOSPITAL FEE FUND	0	347,599	13,961	0	0	1,699	363,260
TITLE XIX FUND	0	0	0	0	0	1,938,108	1,938,108
AGENCY TOTAL	0	347,599	13,961	0	0	1,939,807	2,301,368
DEPT OF SRS-MENTAL HEALTH & RETARDATION							
SPECIAL PROJECTS FUND	0	529	6,560	250,166	0	1,499,663	1,756,920
EMERGENCY MAINTENANCE FUND	0	0	0	0	0	92,410	92,410
INSTITUTIONAL RECEIPTS FROM TITLE XIX-FEDERAL FUND	0	0	0	0	0	2,651,624-	2,651,624-
CONSTRUCT AND EQUIP UNIVERSITY AFFILIATED CLINICAL CENTER FOR THE MENTALLY RETARDED-FEDERAL D.D.D. PROJECT GRANT-PARSONS STATE HOSPITAL	0	0	0	0	0	10-	10-
DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND	0	0	0	410,678	0	6,189	416,867
TITLE XIX MODIFICATIONS & HANDICAPPED CODE COMPLIANCE FUND-FEDERAL	0	0	0	0	0	8,004	8,004
MENTAL HEALTH SERVICES AND MANAGEMENT BLOCK GRANT-FEDERAL FUND	0	0	0	863,076	0	0	863,076
MENTAL HEALTH RECONCILIATION ACT BLOCK GRANT FUND-FEDERAL	0	0	0	223,694	0	0	223,694
AGENCY TOTAL	0	529	6,560	1,747,614	0	1,345,369-	709,336
TOPEKA STATE HOSPITAL							
TOPEKA STATE HOSPITAL FEE FUND	0	3,391,880	358,477	0	0	5,341	3,755,698
TITLE XIX FUND	0	0	0	0	0	2,798,782	2,798,782
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	6,301	6,301
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	95,054	95,054
OMNIBUS CRIME ACT FUNDS-FEDERAL	0	0	0	0	0	2,300-	2,300-
AGENCY TOTAL	0	3,391,880	358,477	0	0	2,903,178	6,653,534
WINFIELD STATE HOSPITAL & TRAINING CTR.							
WINFIELD STATE HOSPITAL AND TRAINING CENTER FEE FUND	0	1,072,548	115,628	0	0	2,733	1,190,909
TITLE XIX FUND	0	0	0	0	0	7,230,441	7,230,441
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	79,000	79,000
FOSTER GRANDPARENTS PROGRAM-FEDERAL	0	0	0	159,376	0	0	159,376
AGENCY TOTAL	0	1,072,548	115,628	159,376	0	7,312,174	8,659,726
HEALTH & HOSPITALS TOTAL	0	11,718,270	608,800	18,781,789	1,217	25,461,974	56,575,050
RECREATIONAL & HISTORICAL							
FISH AND GAME COMMISSION, KANSAS							
FORESTRY, FISH AND GAME COMMISSION FEE FUND	0	7,719,658	105,692	3,111,623	408	12,600	10,949,981
FORESTRY, FISH AND GAME COMMISSION FEE FUND-BOAT PERMIT FUND	250,522	195	0	0	0	0	250,717
FISH AND GAME CONSERVATION FUND	0	125,076	1,943	0	0	95,612	222,631
NONGAME WILDLIFE IMPROVEMENT FUND	0	0	0	133,329	0	0	133,329
AGENCY TOTAL	250,522	7,844,929	107,635	3,244,952	408	108,212	11,556,658

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
RECREATIONAL & HISTORICAL							
HISTORICAL SOCIETY, STATE							
GENERAL FEES FUND	0	52,278	0	0	0	2,007	54,285
ARCHEOLOGY FEE FUND	0	64,211	0	0	0	50,000	114,211
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-STATE	0	0	0	80,019	0	0	80,019
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-LOCAL PRESERVATION PROJECTS	0	0	0	41,894	0	134	42,029
AGENCY TOTAL	0	116,489	0	121,913	0	52,141	290,543
PARK AND RESOURCES AUTHORITY, STATE							
GENERAL FEES FUND	0	802,325	521,170	60,223	18,346	13,936	1,416,000
FEDERAL LAND AND WATER CONSERVATION FUND-LOCAL	0	0	0	1,238,508	0	0	1,238,508
FEDERAL LAND AND WATER CONSERVATION FUND-STATE	0	0	0	214,371	0	0	214,371
CETA IMPROVEMENTS-FEDERAL FUND	0	0	0	0	0	970	970
SMALL BUSINESS ADMINISTRATION PARK IMPROVEMENT GRANT-FEDERAL FUND	0	0	0	365,400	0	0	365,400
AGENCY TOTAL	0	802,325	521,170	1,878,501	18,346	14,906	3,235,249
RECREATIONAL & HISTORICAL TOTAL	250,522	8,763,743	628,805	5,245,367	18,754	175,263	15,082,451
HIGHWAYS & OTHER TRANSPORTATION							
DEPARTMENT OF TRANSPORTATION							
STATE AIRPORT SYSTEM-FEDERAL FUND	0	0	0	53,767	0	0	53,767
URBAN MASS TRANSIT FUND-FEDERAL	0	0	0	1,398,366	0	0	1,398,366
FEDERAL HIGHWAY SAFETY FUND	0	0	0	1,543,818	0	0	1,543,818
STATE RAILROAD PLANNING AND ASSISTANCE FEDERAL FUND	0	0	0	141,000	0	0	141,000
RURAL HIGHWAY PUBLIC TRANSPORTATION DEMONSTRATION PROGRAM-FEDERAL-F.H.W.A. GRANT	0	0	0	265	0	0	265
METROPOLITAN TRANSPORTATION PLANNING-FEDERAL FUND	0	0	0	265,340	0	0	265,340
NON-URBANIZED AREA PUBLIC TRANSPORTATION-FEDERAL FUND	0	0	0	41,818	0	0	41,818
AGENCY TOTAL	0	0	0	3,444,374	0	0	3,444,374
HIGHWAY PATROL							
STATE HIGHWAY PATROL FUND	0	273,247	8	0	0	16,551,764	16,825,019
FOR PATROL OF KANSAS TURNPIKE FUND	0	0	0	990,678	0	0	990,678
AGENCY TOTAL	0	273,247	8	990,678	0	16,551,764	17,815,697
HIGHWAYS & OTHER TRANSPORTATION TOTAL	0	273,247	8	4,435,053	0	16,551,764	21,260,072
FUND CLASS TOTAL	3,416,033	199,379,707	9,649,975	496,101,376	3,631,978	111,598,865	818,777,934

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
HIGHWAY FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HIGHWAYS & OTHER TRANSPORTATION							
DEPARTMENT OF TRANSPORTATION							
STATE FREEWAY CONSTRUCTION FUND	0	0	11,125,919	20,010,146	0	10,809,837-	20,326,228
STATE HIGHWAY FUND	117,088,957	3,457,814	573,997	53,748,327	18,860	20,409,229-	164,476,746
STATE FREEWAY FUND	17,299,746	0	10,047,338	1,465,655	0	8,788,403	37,601,142
RESTRICTED FEES FUND	0	0	0	45,561,296	0	102,492	45,663,788
COUNTY EQUALIZATION AND ADJUSTMENT FUND	2,500,000	0	0	0	0	0	2,500,000
SPECIAL CITY AND COUNTY HIGHWAY FUND	33,369,368	0	0	0	0	5,458,764	38,828,132
AGENCY TOTAL	160,256,072	3,457,814	21,747,253	120,785,424	18,860	16,869,385-	309,396,036
HIGHWAYS & OTHER TRANSPORTATION TOTAL	160,256,072	3,457,814	21,747,253	120,785,424	18,860	16,869,385-	309,396,036
FUND CLASS TOTAL	160,256,072	3,457,814	21,747,253	120,785,424	18,860	16,869,385-	309,396,036

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
SECRETARY OF STATE							
STATE FLAG AND BANNER FUND	0	14,731	0	0	0	0	14,731
AGENCY TOTAL	0	14,731	0	0	0	0	14,731
GENERAL GOVERNMENT TOTAL	0	14,731	0	0	0	0	14,731
PUBLIC WELFARE							
DEPT OF SOCIAL & REHABILITATION SERVICES							
KANSAS VOCATIONAL REHABILITATION CENTER SALES FUND	0	24,876	0	0	0	500	25,376
AGENCY TOTAL	0	24,876	0	0	0	500	25,376
PUBLIC WELFARE TOTAL	0	24,876	0	0	0	500	25,376
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
HEALTH FEES FUND	0	154,360	0	0	0	627	154,987
STUDENT UNION FEES FUND	0	135,130	0	0	0	0	135,130
HOUSING SYSTEM REVENUE FUND	0	994,259	1,360,533	0	59,832	90,429	2,505,052
STUDENT UNION ANNEX FUND	0	135,128	0	0	0	0	135,128
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	0	0	38,571	0	0	1,191,959	1,230,530
PLEDGED HOUSING SYSTEM SUSPENSE FUND	0	0	6,794	0	0	0	6,794
AGENCY TOTAL	0	1,418,877	1,405,898	0	59,832	1,283,015	4,167,621
KANSAS STATE UNIVERSITY							
UNPLEDGED HOUSING PROJECT REVENUE FUND	0	4,293	581,800	0	480	50,339	636,912
DORMITORY FEES FUND	0	4,808	35	0	0	8,662,839	8,667,681
KANSAS ARTIFICIAL BREEDING SERVICE UNIT FEES FUND	0	1,142,557	0	0	0	886	1,143,443
STUDENT HEALTH FEES FUND	0	2,152,329	0	0	0	0	2,152,329
JARDINE TERRACE III-PROJECT REVENUE FUND	0	0	172,107	0	0	17,890	189,997
HOUSING SYSTEM-PROJECT REVENUE FUND	0	106,728	6,382,130	0	2,936	266,526	6,757,921
HAYMAKER HALL PROJECT REVENUE FUND	0	92,992	1,938,737	0	216	3,286	2,035,231
STUDENT COLISEUM BOND FEE FUND	0	20,831	0	0	0	316,721	337,552
STADIUM BOND AND INTEREST SINKING FUND	0	135,369	58,816	0	0	389,581	583,767
STUDENT UNION ANNEX II BOND AND INTEREST SINKING FUND	0	361,428	183,027	0	0	764,769	1,309,223
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	0	0	188,522	0	0	2,138,853	2,327,376
HAYMAKER HALL BOND AND INTEREST SINKING FUND	0	0	23,238	0	0	420,227	443,465
STUDENT UNION ANNEX I BOND AND INTEREST SINKING FUND	0	0	31,920	0	0	326,254	358,173
JARDINE TERRACE III BOND AND INTEREST SINKING FUND	0	0	11,731	0	0	188,428	200,159
STUDENT RECREATIONAL BUILDING BOND AND INTEREST SINKING FUND	0	412,076	87,147	0	0	721,640	1,220,863
JARDINE TERRACE III-REPAIR AND REPLACEMENT RESERVE	0	0	4,263	0	0	47,035	51,299
HOUSING SYSTEM REPAIR AND REPLACEMENT RESERVE FUND	0	0	156,381	0	0	1,452,889	1,609,271
HAYMAKER HALL-REPAIR AND REPLACEMENT RESERVE	0	0	4,583	0	0	61,249	65,832
UNPLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	0	0	0	0	0	31,169	31,168
PLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	0	0	163,908	0	0	101,553	265,461
AGENCY TOTAL	0	4,435,410	9,988,349	0	3,132	15,960,237	30,387,123
KANSAS STATE U. VETERINARY MEDICAL CTR.							
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND	0	1,063,630	0	0	0	79,967-	983,663
AGENCY TOTAL	0	1,063,630	0	0	0	79,967-	983,663
EMPORIA STATE UNIVERSITY							
DORMITORY FEES FUND	0	31,660	171,431	0	87,563	25,719	316,373
STUDENT HEALTH FEES FUND	0	272,520	0	0	0	0	272,520

SCHEDULE "CM"-CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
EMPORIA STATE UNIVERSITY							
MEN'S DORMITORY NO. 1-PROJECT REVENUE FUND	0	0	122,132	0	0	0	122,132
BUREAU OF EDUCATIONAL MEASUREMENTS FUND	0	8,136	0	0	0	68,839	76,975
WOMEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	0	0	126,713	0	0	9	126,721
MEN'S DORMITORY NO. 3-PROJECT REVENUE FUND	0	0	430,675	0	0	26,335	457,010
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-PROJECT REVENUE FUND	0	0	253,477	0	0	17,604	271,082
WOMEN'S DORMITORY NO. 4-PROJECT REVENUE FUND	0	0	146,416	0	0	0	146,416
MEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	0	0	135,918	0	0	10,000	145,918
STUDENT UNION REFURBISHING FUND	0	20,000	0	0	0	0	20,000
MEN'S DORMITORY NO. 3-BOND AND INTEREST SINKING FUND	0	0	16,768	0	0	165,000	181,768
MEN'S DORMITORY NO. 1-BOND AND INTEREST SINKING FUND	0	0	2,625	0	0	21,000	23,625
STUDENT UNION BOND AND INTEREST SINKING FUND	0	6,335	16,330	0	0	112,000	134,665
STUDENT UNION ADDITION BOND AND INTEREST SINKING FUND	0	37,230	26,029	33,694	0	178,517	275,671
WOMEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND	0	0	4,374	0	0	33,000	37,374
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND	0	0	25,079	0	0	182,000	207,079
MEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND	0	0	4,666	0	0	34,000	38,666
WOMEN'S DORMITORY NO. 4-BOND AND INTEREST SINKING FUND	0	0	6,270	0	0	48,600	54,870
MEN'S DORMITORY NO.1-BUILDING MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	1,750	0	0	16,000	17,750
WOMEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT FUND	0	0	365	0	0	6,500	6,865
WOMEN'S DORMITORY NO. 4-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	0	0	0	21,000	21,000
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	729	0	0	46,000	46,729
MEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	0	0	0	7,000	7,000
MEN'S DORMITORY NO. 3-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	0	0	0	20,000	20,000
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	0	500	0	0	8,348-	7,848-
UNPLEDGED RESIDENCE HALLS SUSPENSE FUND	0	0	0	0	0	23,114-	23,114-
AGENCY TOTAL	0	375,881	1,492,245	33,694	87,563	1,307,551	2,997,244
PITTSBURG STATE UNIVERSITY							
DORMITORY FEES FUND	0	57,862	19,439	0	13,784	23,605	114,691
HOSPITAL AND STUDENT HEALTH FEES FUND	0	140,427	0	0	0	125	140,552
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-PROJECT REVENUE FUND	0	751,799	220,860	0	4,115	244	977,018
EAST CAMPUS APARTMENT I AND II, AND SMITH HALL-PROJECT REVENUE FUND	0	2,276	84,157	0	5-	227	86,655
1962 DORMITORY AND STUDENT APARTMENTS-REVENUE FUND	0	3,291	460,053	0	15-	1,939	465,238
DORMITORY-BOND AND INTEREST SINKING FUND	0	0	1,636	0	0	12,000	13,636
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-BOND AND INTEREST SINKING FUND	0	0	4,500	0	0	71,950	76,450
STUDENT CENTER ADDITION-BOND AND INTEREST SINKING FUND	0	0	0	0	0	20,075	20,075
EAST CAMPUS APARTMENT I AND II, AND SMITH HALL-BOND AND INTEREST SINKING FUND	0	0	3,682	0	0	34,350	38,032
1962 DORMITORY AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND	0	0	13,364	0	0	119,350	132,714
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	514	0	0	35,243	35,757
STUDENT CENTER ADDITION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	0	0	0	33,923	33,923
EAST CAMPUS APARTMENTS I & II AND SMITH HALL-REPAIR AND REPLACEMENT RESERVE FUND	0	0	0	0	0	21,549	21,549

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
PITTSBURG STATE UNIVERSITY							
1962 DORMITORY AND STUDENT APARTMENTS-REPAIR AND REPLACEMENT RESERVE FUND	0	0	6,818	0	0	51,810	58,628
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	0	30,158	0	0	16,694-	13,464
AGENCY TOTAL	0	955,655	845,181	0	17,879	409,667	2,228,383
KANSAS TECHNICAL INSTITUTE							
DORMITORY AND FOOD SERVICES FEES FUND	0	0	164,722	0	0	0	164,722
STUDENT UNION FEES FUND	0	22,112	500	0	0	17	22,628
AGENCY TOTAL	0	22,112	165,222	0	0	17	187,350
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
STOUFFER III-REVENUE FUND	0	0	99,688	0	1,318	20,353	121,359
HEALTH SERVICE FUND	0	2,585,096	0	98,709	0	2,453	2,686,264
STUDENT UNION FUND	0	843,721	0	0	0	0	843,721
J. R. PEARSON-REVENUE FUND	0	378,951	397,685	0	45	25,954	802,634
HASHINGER HALL-REVENUE FUND	0	393,852	433,389	0	0	30,235	857,445
STUDENT UNION ADDITION-BUILDING FUND	0	59,249	0	0	0	0	59,249
ELLSWORTH HALL-REVENUE FUND	0	524,000	538,424	0	0	17,263	1,079,684
HOUSING SYSTEM-REVENUE FUND	0	2,679,241	3,418,541	0	6,409	145,049	6,249,239
HEALTH SERVICES FACILITIES FEES	0	119,356	285,049	17,668	0	7,595,959	8,018,242
SATELLITE STUDENT UNION-REVENUE FUND	0	243,831	0	0	0	0	243,831
STUDENT UNION ANNEX	0	61,313	0	0	0	0	61,313
HEALTH SERVICES FACILITIES-BOND AND INTEREST SINKING FUND	0	0	46	0	0	2,463,330	2,463,376
STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND	0	0	102,633	0	0	1,165,825	1,268,457
J. R. PEARSON RESIDENCE HALL-BOND AND INTEREST SINKING FUND	0	0	140,171	0	0	346,872	987,044
HASHINGER HALL-BOND AND INTEREST SINKING FUND	0	0	34,701	0	0	252,863	287,564
HOUSING SYSTEM-BOND AND INTEREST SINKING FUND	0	0	441,005	0	0	2,991,305	3,432,310
STOUFFER III-BOND AND INTEREST SINKING FUND	0	0	37,635	0	0	260,414	298,049
ELLSWORTH HALL-BOND AND INTEREST SINKING FUND	0	0	100,069	0	0	645,981	746,049
STUDENT UNION ADDITION-BOND AND INTEREST SINKING FUND	0	0	170,598	0	0	1,405,075	1,575,673
SATELLITE STUDENT UNION-BOND AND INTEREST SINKING FUND	0	0	103,146	0	0	1,640,819	1,743,965
HASHINGER HALL-REPAIR AND REPLACEMENT RESERVE	0	0	17,750	0	0	110,277	128,027
ELLSWORTH HALL-REPAIR AND REPLACEMENT RESERVE	0	0	39,153	0	0	226,855	266,008
J. R. PEARSON RESIDENCE HALL-MAINTENANCE AND EQUIPMENT RESERVE	0	0	49,728	0	0	305,549	355,277
STOUFFER III-REPAIR AND REPLACEMENT RESERVE FUND	0	0	32,536	0	0	196,772	229,308
STUDENT UNION-REPAIRS AND IMPROVEMENTS RESERVE FUND	0	0	0	0	0	129,300	129,300
HOUSING SYSTEM-REPAIR AND REPLACEMENT RESERVE	0	0	304,433	0	0	1,777,532	2,081,934
STUDENT UNION ADDITION-REPAIR AND REPLACEMENT RESERVE	0	0	0	0	0	10,000	10,000
HUMANITIES BUILDING-RESERVE FUND	0	0	8,679-	0	0	1,008,679	1,000,000
HEALTH SERVICES FACILITY-BOND RESERVE FUND	0	0	1,385	0	0	1,578,211	1,579,595
SATELLITE STUDENT UNION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	10,332	0	0	124,343	134,675
STUDENT UNION ANNEX-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	21,956	0	0	283,758	305,714
STUDENT HEALTH FACILITY MAINTENANCE REPAIR AND EQUIPMENT RESERVE	0	61,565	0	0	0	0	61,565
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	62	200,442	0	0	8,145,723	8,346,227
AGENCY TOTAL	0	7,950,238	6,971,816	116,577	7,772	33,906,699	48,453,103
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
MEDICAL LIBRARY-BOND CONSTRUCTION FUND	0	0	35,777	0	0	2,341,091	2,376,868
STUDENT UNION FEES FUND	0	21,824	0	0	0	0	21,824
1961 STUDENT CENTER APPARTMENTS-REVENUE FUND	0	0	50,605	0	0	0	50,605

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
1961 STUDENT CENTER APARTMENTS-BOND AND INTEREST SINKING FUND	0	0	0	0	0	29,386	29,386
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND SERVICE FUND	0	0	15,505	0	0	2,485,261	2,500,766
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND REDEMPTION FUND	0	0	3,049	0	0	21,073	24,122
CLINICAL FACILITY-BOND RESERVE FUND	0	0	303,939	0	0	3,101,635	3,405,575
CLINICAL FACILITY-EXTRAORDINARY REPAIR FUND	0	0	72,346	0	0	500,000	572,346
1961 STUDENT CENTER APARTMENTS-BOND RESERVE FUND	0	0	4,641	0	0	33,834	38,475
1961 STUDENT CENTER APARTMENTS-EXTRAORDINARY REPAIR AND REPLACEMENT FUND	0	0	4,406	0	0	32,119	36,525
CLINICAL FACILITY-DISCRETIONARY FUND	0	0	3,049	0	0	42,145	45,195
AGENCY TOTAL	0	21,824	493,318	0	0	8,586,545	9,101,687
WICHITA STATE UNIVERSITY							
ON CAMPUS PARKING-REVENUE FUND	0	0	43,440	0	108,345	110,673	262,458
1960 DORMITORY-REVENUE FUND	0	13,349	464,276	0	9	19,682	497,315
STADIUM-REVENUE FUND	0	0	0	0	0	89,055	89,055
ACADEMIC AND SERVICE BUILDING-REVENUE FUND	0	0	31,034	67,706	0	265,515	364,255
1976 DORMITORY-REVENUE FUND	0	57,911	1,327,985	0	3,212	88,135	1,477,243
ON CAMPUS PARKING-CONSTRUCTION AND MAINTENANCE FUND	0	0	35,568	0	0	969,920	1,005,488
1960 DORMITORY BOND AND INTEREST SINKING FUND	0	0	12,525	0	0	42,788	55,313
ON CAMPUS PARKING-BOND AND INTEREST SINKING FUND	0	0	34,937	0	0	205,182	240,118
STADIUM-BOND AND INTEREST SINKING FUND	0	0	0	0	0	205,296	205,296
1976 DORMITORY-BOND AND INTEREST SINKING FUND	0	0	0	0	0	127,688	127,688
1960 DORMITORY-REPAIR AND REPLACEMENT RESERVE	0	0	0	0	0	120,116	120,116
ON CAMPUS PARKING-MAJOR MAINTENANCE	0	0	0	0	0	429,163	429,163
LIBRARY-MAINTENANCE RESERVE NO. 4	0	0	0	0	0	100,000	100,000
STADIUM-MAJOR MAINTENANCE RESERVE FUND	0	0	0	0	0	66,476	66,476
ACADEMIC AND SERVICE BUILDING-BOND RESERVE FUND	0	0	0	0	0	600,000	600,000
LIBRARY-BOND RESERVE NO.3	0	0	0	0	0	495,904	495,904
1976 DORMITORY-BOND RESERVE FUND	0	0	0	0	0	360,000	360,000
1976 DORMITORY-MAINTENANCE RESERVE FUND	0	0	0	0	0	170,814	170,814
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	0	41-	0	0	87,192	87,150
AGENCY TOTAL	0	71,260	1,949,694	67,706	111,565	4,553,525	6,753,850
EDUCATION & RESEARCH TOTAL	0	16,314,686	23,311,719	218,177	287,744	65,127,499	105,260,025
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
SEWAGE DISPOSAL TREATMENT-REVENUE BOND FUND	0	0	0	0	0	6,089	6,089
SEWAGE DISPOSAL TREATMENT-BOND AND INTEREST SINKING FUND	0	0	54,236	0	0	297,269	351,505
DEBT SERVICE RESERVE FUND	0	0	47	0	0	0	47
AGENCY TOTAL	0	0	54,283	0	0	303,357	357,641
HEALTH & HOSPITALS TOTAL	0	0	54,283	0	0	303,357	357,641
FUND CLASS TOTAL	0	16,254,494	23,366,002	218,177	287,744	65,431,357	105,657,772

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DEPARTMENT OF ADMINISTRATION							
STATE OFFICE BUILDING OPERATING FUND	0	468	2,373,747	0	0	55,372-	2,318,843
DATA PROCESSING FUND	0	106,336	0	0	0	1,656	107,992
535 KANSAS STATE OFFICE BUILDING OPERATING FUND	0	1	366,757	0	0	76,339	443,066
ACCOUNTING SERVICES RECOVERY FUND	0	91,149	0	0	0	20,193-	70,959
FIFTH AND KANSAS AVENUE OPERATING FUND	0	0	459,120	0	0	137,125-	321,995
STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	0	0	0	0	0	90,000	90,000
MOTOR POOL SERVICE FUND	0	3,529,164	0	0	0	1,553,855-	1,975,309
535 KANSAS TEMPORARY STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	0	0	0	0	0	24,000	24,000
COMPUTER SERVICES FUND	0	6,955,254	0	0	0	1,341,004-	5,614,250
FIFTH AND KANSAS AVENUE DEPRECIATION RESERVE FUND	0	0	0	0	0	24,000	24,000
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	0	530,552	0	0	0	1,597,978	2,128,530
MOTOR POOL SERVICE FUND-MOTOR VEHICLE REGISTRATION ACCOUNT	186,159	0	0	0	0	186,159-	0
CENTRAL MAIL SERVICES REVOLVING FUND	0	0	0	0	0	1,360,026	1,360,026
FORBES BUILDING AND GROUNDS FUND	0	34,403	506,281	0	0	2,425	543,108
FIFTH AND KANSAS AVENUE BOND AND INTEREST SINKING FUND	0	0	0	0	0	114,049	114,049
STATE COMMUNICATIONS SERVICES FUND	0	7,374,268	0	0	0	0	7,374,268
CENTRAL AIRCRAFT FUND	0	0	0	0	0	122,269	122,269
COMPUTER SERVICES DEPRECIATION RESERVE FUND	0	23,559	0	0	0	1,384,767	1,408,326
AGENCY TOTAL	186,159	18,645,153	3,725,904	0	0	1,503,773	24,060,989
DEPT. OF ADM.-DIVISION OF PRINTING							
INTRAGOVERNMENTAL PRINTING SERVICE FUND	0	4,353,681	0	0	0	98,244-	4,255,437
INTRAGOVERNMENTAL PRINTING SERVICE DEPRECIATION RESERVE FUND	0	5,129	0	0	0	98,339	103,468
AGENCY TOTAL	0	4,358,810	0	0	0	94	4,358,904
POST AUDIT,DIVISION OF							
FEDERAL AUDIT SERVICES FUND	0	0	0	0	0	139,297	139,297
AGENCY TOTAL	0	0	0	0	0	139,297	139,297
DEPARTMENT OF REVENUE							
CENTRAL STORES FUND	0	121,367	0	0	0	0	121,367
AGENCY TOTAL	0	121,367	0	0	0	0	121,367
GENERAL GOVERNMENT TOTAL	186,159	23,125,330	3,725,904	0	0	1,643,164	28,680,557
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
SERVICE CLEARING FUND	0	1,137,058	0	0	0	2,637	1,139,695
AGENCY TOTAL	0	1,137,058	0	0	0	2,637	1,139,695
KANSAS STATE UNIVERSITY							
SERVICE CLEARING FUND	0	7,610,903	1,160	946	0	1,561	7,614,571
AGENCY TOTAL	0	7,610,903	1,160	946	0	1,561	7,614,571
EMPORIA STATE UNIVERSITY							
SERVICE CLEARING FUND	0	1,177,694	0	0	0	29,105	1,206,799
AGENCY TOTAL	0	1,177,694	0	0	0	29,105	1,206,799
PITTSBURG STATE UNIVERSITY							
SERVICE CLEARING FUND	0	1,179,182	0	0	0	627	1,179,809
AGENCY TOTAL	0	1,179,182	0	0	0	627	1,179,809
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
SERVICE CLEARING FUND-LAWRENCE CAMPUS	0	7,458,847	713	0	11,855	705	7,472,120
AGENCY TOTAL	0	7,458,847	713	0	11,855	705	7,472,120

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE: TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
EDUCATION & RESEARCH							
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
SERVICE CLEARING FUND-KANSAS CITY CAMPUS	0	11,690,080	1,598	0	0	14,627	11,906,276
AGENCY TOTAL	0	11,690,080	1,598	0	0	14,627	11,906,276
WICHITA STATE UNIVERSITY							
SERVICE CLEARING FUND	0	2,116,416	0	0	0	8,255	2,124,671
AGENCY TOTAL	0	2,116,416	0	0	0	8,255	2,124,671
EDUCATION & RESEARCH TOTAL	0	32,570,159	3,963	986	11,855	57,517	32,643,941
PUBLIC SAFETY							
DEPT OF CORRECTIONS-KS CORRECTIONAL IND							
CORRECTIONAL INDUSTRIES FUND	0	2,612,797	7,647	0	0	154,717-	2,565,726
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND	0	0	0	0	0	155,834	155,834
CORRECTIONAL INDUSTRIES FUND-FARMING OPERATIONS ACCOUNT	0	1,000	98,758	0	0	0	99,758
AGENCY TOTAL	0	2,613,797	106,405	0	0	1,117	2,921,318
PUBLIC SAFETY TOTAL	0	2,613,797	106,405	0	0	1,117	2,921,318
HIGHWAYS & OTHER TRANSPORTATION							
HIGHWAY PATROL							
CAPITOL AREA SECURITY FUND	0	463,509	0	0	0	347	463,856
AGENCY TOTAL	0	463,509	0	0	0	347	463,856
HIGHWAYS & OTHER TRANSPORTATION TOTAL	0	463,509	0	0	0	347	463,856
FUND CLASS TOTAL	186,159	56,972,795	3,835,771	986	11,855	1,702,145	64,709,672

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DEPARTMENT OF ADMINISTRATION							
SELF INSURANCE RESERVE FUND	0	0	519,889	0	0	3,420,090	3,939,979
STATE WORKMEN'S COMPENSATION SELF-INSURANCE FUND	0	0	0	0	802	2,782,849	2,783,651
ALL-SPORTS HALL OF FAME TRUST FUND	0	0	3,990	0	0	0	3,990
HEALTH AND HOSPITALIZATION INSURANCE CLEARING FUND	0	0	0	0	0	44,818,870	44,818,870
FEDERAL WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	96,667,548	96,667,548
STATE CONTRIBUTION FUND	0	0	0	0	0	269,184,068	269,184,068
FICA-CREF CLEARING FUND	0	0	0	0	0	15,071,024	15,071,024
STATE WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	18,258,904	18,258,904
UNEMPLOYMENT COMPENSATION TAX CLEARING FUND	0	0	0	0	0	2,453,474	2,453,474
VOLUNTARY TAX SHELTERED ANNUITY CONTRIBUTION CLEARING FUND	0	0	0	0	0	6,904,247	6,904,247
SALARY ADVANCE CLEARING FUND	0	0	0	0	0	90	90
FEDERAL EMPLOYEES CONTRIBUTION CLEARING FUND	0	0	0	0	0	1,288,985	1,288,985
EMPLOYEES FAITHFUL PERFORMANCE BOND CLEARING FUND	0	0	0	0	0	18,911	18,911
DEFERRED COMPENSATION CLEARING FUND	0	0	0	0	0	5,599,047	5,599,047
AGENCY TOTAL	0	0	523,879	0	802	466,468,109	466,992,788
INSURANCE DEPARTMENT							
WORKERS' COMPENSATION FUND	0	0	0	0	3,370,785	2,586,460	6,057,245
HEALTH CARE STABILIZATION FUND	0	0	1,782,783	0	90,570	4,593,455	6,466,808
FIREMENS RELIEF FUND	2,132,770	0	0	0	0	0	2,132,770
AGENCY TOTAL	2,132,770	0	1,782,783	0	3,461,354	7,279,915	14,656,823
KANSAS ARTS COMMISSION							
KANSAS ARTS COMMISSION SPECIAL GIFTS FUND	0	0	0	15,496	0	0	15,496
AGENCY TOTAL	0	0	0	15,496	0	0	15,496
KANSAS PUBLIC EMPLOYEES RETIREMENT SYST.							
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND	0	0	221,668,428	0	16,560	207,180,890	428,865,877
AGENCY TOTAL	0	0	221,668,428	0	16,560	207,180,890	428,865,877
REAL ESTATE COMMISSION							
REAL ESTATE RECOVERY REVOLVING FUND	0	0	8,003	0	0	200,180	208,183
AGENCY TOTAL	0	0	8,003	0	0	200,180	208,183
DEPARTMENT OF REVENUE							
LIQUOR EXCISE TAX GUARANTEE BOND FUND	0	0	0	0	0	48,950	48,950
NON-RESIDENT CONTRACTORS CASH BOND FUND	0	0	0	0	0	2,130	2,130
BOND GUARANTY FUND	0	0	0	0	0	204,388	204,388
INTERSTATE MOTOR FUEL USER CASH BOND FUND	0	0	0	0	0	6,000	6,000
MOTOR FUEL DISTRIBUTOR CASH BOND FUND	0	0	0	0	0	1,000	1,000
COUNTY AND CITY RETAILERS SALES TAX CLEARING FUND-COCI SALES TAX	75,168,638	0	0	0	0	59,177,140-	15,991,499
COUNTY AND CITY BINGO TAX FUND	542,539	0	0	0	0	0	542,539
COUNTY OR CITY TRANSIENT GUEST TAX FUND	2,808,118	0	0	0	0	0	2,808,118
COUNTY INHERITANCE TAX FUND	0	0	0	0	0	1,289,780	1,289,780
CITY AND COUNTY COMPENSATING USE TAX CLEARING FUND	1,275,112	0	0	0	0	969,236-	305,876
SPECIAL COUNTY MINERAL PRODUCTION TAX FUND	1,035	0	0	0	0	0	1,035
ESCHEAT PROCEEDS SUSPENSE FUND	0	0	0	0	0	5,497	5,497
AGENCY TOTAL	79,795,441	0	0	0	0	58,588,631-	21,206,811
TREASURER,STATE							
STORMONT LIBRARY PERMANENT FUND	0	0	0	0	0	3,800	3,800
UNIVERSITY OF KANSAS HUMANITIES BUILDING-BOND AND INTEREST SINKING FUND	0	0	7,280	0	0	839,795	847,075

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
TREASURER,STATE							
KU STUDENT UNION ADDITION-BOND AND INTEREST SINKING FUND	0	0	1,481	0	0	416,622	418,103
KU STUDENT HEALTH FACILITY-BOND AND INTEREST SINKING FUND	0	0	0	0	0	1,358,567	1,358,567
KU STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND	0	0	0	0	0	436,274	436,274
KU SATELLITE UNION-BOND AND INTEREST SINKING FUND	0	0	0	0	0	1,255,859	1,255,859
COUNTY AND CITY RETAILERS' SALES TAX FUND	0	0	0	0	0	59,177,140	59,177,140
LOCAL ALCOHOLIC LIQUOR FUND	6,316,393	0	0	0	0	0	6,316,393
CITY AND COUNTY COMPENSATING USE TAX	0	0	0	0	0	969,235	969,236
FISCAL AGENCY FUND	0	0	0	0	262	207,082,723	207,082,985
AGENCY TOTAL	6,316,393	0	8,761	0	262	271,540,315	277,865,932
GENERAL GOVERNMENT TOTAL	68,244,604	0	223,991,854	15,496	3,478,977	894,080,473	1209,811,410
PUBLIC WELFARE							
DEPARTMENT OF HUMAN RESOURCES							
EMPLOYMENT SECURITY FUND-BENEFIT ACCOUNT	0	0	962,161	1,662,959	53,799	283,132,015	285,310,933
EMPLOYMENT SECURITY FUND-CLEARING ACCOUNT	132,197,943	0	0	0	2,627	131,454,973-	745,597
EMPLOYMENT SECURITY FUND-TRUST ACCOUNT	0	0	11,327,131	52,965,600	0	135,480,131-	71,188,000-
EMPLOYMENT SECURITY FUND-SPECIAL SUSPENSE ACCOUNT	0	0	0	0	27	747,347	747,374
ADVISORY COMMITTEE ON MEXICAN AMERICAN AFFAIRS-DONATIONS FUND	0	0	0	376	0	0	376
SPECIAL WAGE PAYMENT CLEARING TRUST FUND	0	0	0	0	0	8,293	8,293
AGENCY TOTAL	132,197,943	0	11,789,291	54,628,335	56,453	16,952,552	215,624,573
DEPT OF SOCIAL & REHABILITATION SERVICES							
HOMEMAKER SERVICES FUND-PRIVATE CONTRIBUTIONS	0	0	0	67,943	0	0	67,943
MEMORIAL TRUST FUND-DIVISION OF SERVICES FOR THE BLIND	0	0	0	2,395	0	0	2,395
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS	0	0	0	2,986	0	2,600	5,586
FAMILY AND CHILDREN TRUST FUND	0	149,901	0	0	0	623	150,524
CLIENTS BENEFIT FUND-VOCATIONAL REHABILITATION AND PLACEMENT UNIT	0	69	0	0	0	0	69
AGENCY TOTAL	0	149,970	0	73,324	0	3,223	226,516
PUBLIC WELFARE TOTAL	132,197,943	149,970	11,789,291	54,701,658	56,453	16,955,774	215,851,089
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
SCHOLARSHIP FUNDS FUND	0	0	0	0	0	7,742	7,742
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM FUND	0	0	1,324	0	0	12,163	13,487
NATIONAL DIRECT STUDENT LOAN FUND	0	0	25,306	0	0	315,253	340,558
AGENCY TOTAL	0	0	26,630	0	0	335,155	361,784
KANSAS STATE UNIVERSITY							
INTEREST ON STATE AGRICULTURAL UNIVERSITY FUND	0	0	127,840	0	0	0	127,840
SCHOLARSHIP FUNDS FUND	0	0	5,866	1,550	0	0	7,416
ENGINEERING COMPLEX-PHASE II-PRIVATE GIFTS FUND	0	0	0	77,916	0	0	77,916
SHELLENBERGER HALL THIRD FLOOR EXPANSION PRIVATE GIFTS FUND	0	0	0	251,350	0	0	251,350
STATE AGRICULTURAL UNIVERSITY FUND	0	0	21,990	0	0	0	21,990
NATIONAL DIRECT STUDENT LOAN FUND	0	0	150,771	0	8,955	1,710,242	1,869,968
FEDERAL EXTENSION CIVIL SERVICE RETIREMENT CLEARING FUND	0	0	0	550,747	0	0	550,747
AGENCY TOTAL	0	0	306,468	881,563	8,955	1,710,242	2,907,727
KANSAS STATE U. VETERINARY MEDICAL CTR.							
HEALTH PROFESSIONS STUDENT LOAN FUND	0	0	29,922	0	460	162,161	192,543

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
KANSAS STATE U. VETERINARY MEDICAL CTR.							
H.E.W. VETERINARY REVOLVING STUDENT LOAN FUND	0	0	1,162	0	1	14,079	15,242
AGENCY TOTAL	0	0	31,084	0	462	176,240	207,785
EMPORIA STATE UNIVERSITY							
INTEREST ON STATE NORMAL SCHOOL FUND	0	0	17,000	0	0	0	17,000
NATIONAL DIRECT STUDENT LOAN FUND	0	0	99,307	11,823	0	706,028	817,158
AGENCY TOTAL	0	0	116,307	11,823	0	706,028	834,158
PITTSBURG STATE UNIVERSITY							
NURSING STUDENT LOAN FUND	0	0	1,257	0	0	13,397	14,655
NATIONAL DIRECT STUDENT LOAN FUND	0	0	53,259	0	0	482,161	535,420
AGENCY TOTAL	0	0	54,516	0	0	495,558	550,074
LIBRARY STATE							
THE STORMONT MEDICAL LIBRARY FUND	0	0	449	0	0	0	449
AGENCY TOTAL	0	0	449	0	0	0	449
REGENTS BOARD OF							
STATE SCHOLARSHIP DISCONTINUED ATTENDANCE FUND	0	0	0	0	0	5,829	5,829
AGENCY TOTAL	0	0	0	0	0	5,829	5,829
DEPT OF REV-SCHOOL DISTRICT INCOME TAX REBATE							
SCHOOL DISTRICT INCOME TAX FUND	0	0	0	0	0	78,737,428	78,737,428
AGENCY TOTAL	0	0	0	0	0	78,737,428	78,737,428
SCHOOL FOR THE VISUALLY HANDICAPPED							
SPECIAL BEQUEST FUND	0	0	0	176	0	0	176
AGENCY TOTAL	0	0	0	176	0	0	176
SCHOOL FOR THE DEAF							
SPECIAL BEQUEST FUND	0	0	0	7,160	0	0	7,160
AGENCY TOTAL	0	0	0	7,160	0	0	7,160
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
INTEREST ON PERMANENT UNIVERSITY FUND	0	0	32,916	0	0	0	32,916
SCHOLARSHIP FUNDS FUND	0	0	6,632	0	0	1,373	8,005
NATIONAL DIRECT STUDENT LOAN FUND	0	0	188,230	0	0	1,386,712	1,574,942
HEALTH PROFESSIONS STUDENT LOAN FUND-LAWRENCE CAMPUS	0	0	16,211	0	0	60,392	76,604
FORD FOUNDATION-FORGIVEABLE LOAN FUND	0	0	505	0	0	1,720	2,225
AGENCY TOTAL	0	0	244,495	0	0	1,450,197	1,694,691
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
SCHOLARSHIP FUNDS FUND	0	0	0	19,682	0	0	19,682
HEALTH PROFESSIONS SCHOLARSHIP GRANT MEDICAL STUDENTS-FEDERAL	0	0	0	12,546	0	0	12,546
ROBERT WOOD JOHNSON FOUNDATION LOAN FUND	0	0	2,542	13,305	0	0	15,846
MEDICAL LIBRARY PRIVATE GIFTS FUND	0	0	0	20,000	0	230,000	250,000
NATIONAL DIRECT STUDENT LOAN FUND	0	0	7,003	105,237	0	6,402	118,642
HEALTH PROFESSIONS STUDENT LOAN FUND-MEDICAL STUDENTS	0	0	36,665	224,427	0	0	261,092
HEALTH PROFESSIONS STUDENT LOAN FUND-NURSING STUDENTS	0	0	3,430	37,915	0	1,370	42,715
AGENCY TOTAL	0	0	49,639	433,312	0	237,772	720,723
WICHITA STATE UNIVERSITY							
SCHOLARSHIP FUNDS FUND	0	0	0	52,758	0	78,800	131,558
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS PRIVATE GIFTS FUND	0	0	0	126,000	0	0	126,000
NATIONAL DIRECT STUDENT LOAN FUND	0	0	95,283	0	0	586,585	781,868
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM-LOANS FUND	0	0	1,881	0	0	21,797	23,677

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
WICHITA STATE UNIVERSITY							
AGENCY TOTAL	0	0	97,163	178,758	0	787,182	1,063,104
EDUCATION & RESEARCH TOTAL	0	0	926,750	1,512,792	9,416	84,641,625	87,090,584
PUBLIC SAFETY							
PENITENTIARY STATE							
ALL FAITHS CHAPEL BUILDING FUND	0	0	8,486	0	0	154,406	162,892
AGENCY TOTAL	0	0	8,486	0	0	154,406	162,892
PUBLIC SAFETY TOTAL	0	0	8,486	0	0	154,406	162,892
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
POSTAGE REIMBURSABLE FUND	0	0	0	14,000	0	0	14,000
AGENCY TOTAL	0	0	0	14,000	0	0	14,000
ANIMAL HEALTH DEPARTMENT							
WASHINGTON COUNTY LIVESTOCK SALES, INC. SURETY BOND FUND	0	0	0	0	0	60,000	60,000
AGENCY TOTAL	0	0	0	0	0	60,000	60,000
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	0	0	0	14,000	0	60,000	74,000
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
SPECIAL REQUEST FUND	0	0	0	11,743	0	0	11,743
AGENCY TOTAL	0	0	0	11,743	0	0	11,743
LARNED STATE HOSPITAL							
PATIENT BENEFIT FUND	0	0	0	0	0	10,775	10,775
AGENCY TOTAL	0	0	0	0	0	10,775	10,775
OSAWATOMIE STATE HOSPITAL							
CANTEEN FUND	0	0	0	0	0	3,800	3,800
PATIENT BENEFIT FUND	0	0	0	0	0	2,100	2,100
AGENCY TOTAL	0	0	0	0	0	5,900	5,900
NORTON STATE HOSPITAL							
CANTEEN FUND	0	0	0	0	0	4,000	4,000
PATIENT BENEFIT FUND	0	0	0	0	0	7,477	7,477
AGENCY TOTAL	0	0	0	0	0	11,477	11,477
WINFIELD STATE HOSPITAL & TRAINING CTR.							
PATIENT BENEFIT FUND	0	0	0	0	0	23,552	23,552
AGENCY TOTAL	0	0	0	0	0	23,552	23,552
HEALTH & HOSPITALS TOTAL	0	0	0	11,743	0	51,703	63,446
RECREATIONAL & HISTORICAL							
FISH AND GAME COMMISSION, KANSAS							
PRIVATE GIFTS AND DONATIONS FUND	0	0	0	29,967	0	0	29,967
PITTSBURG AND MIDWAY MINING COMPANY MINED LAND DONATION FUND	0	0	0	52,104	0	0	52,104
AGENCY TOTAL	0	0	0	82,071	0	0	82,071
RECREATIONAL & HISTORICAL TOTAL	0	0	0	82,071	0	0	82,071
FUND CLASS TOTAL	220,442,547	149,970	236,716,382	56,337,759	3,549,847	995,943,987	1,513,135,493

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE: TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
KANSAS EDUCATIONAL BUILDING FUND	12,001,544	0	0	0	0	47,500	12,049,044
STATE INST. BLDG. FUND	6,001,361	0	0	0	0	92,413-	5,908,951
CORR. INST. BLDG. FUND	854	0	0	0	0	0	854
GENERAL GOVERNMENT							
DEPARTMENT OF ADMINISTRATION							
900 JACKSON STREET ACQUISITION FUND	0	0	0	0	0	11,245,000	11,245,000
AGENCY TOTAL	0	0	0	0	0	11,245,000	11,245,000
GENERAL GOVERNMENT TOTAL	0	0	0	0	0	11,245,000	11,245,000
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
PHYSICAL EDUCATION BUILDING CONSTRUCTION-BOND AND INTEREST SINKING FUND	0	447,617	118,709	0	0	1,804,455	2,370,781
AGENCY TOTAL	0	447,617	118,709	0	0	1,804,455	2,370,781
REGENTS BOARD OF							
WICHITA STATE UNIVERSITY GENERAL OBLIGATION BOND AND INTEREST	73,451	0	0	0	0	0	73,451
AGENCY TOTAL	73,451	0	0	0	0	0	73,451
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
HUMANITIES BUILDING FEES FUND	0	320	212,395	0	0	5,304,885	5,517,600
HUMANITIES BUILDING-BOND AND INTEREST SINKING FUND	0	0	0	19,838	0	1,961,307	1,981,145
AGENCY TOTAL	0	320	212,395	19,838	0	7,266,193	7,498,745
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
PARKING FACILITY-REVENUE FUND	0	16,899	440,531	0	0	9,546	466,976
MEDICAL LIBRARY REVENUE FUND	0	141,071	0	0	0	0	141,071
PARKING FACILITY-BOND AND INTEREST SINKING FUND	0	0	43,762	0	0	1,194,345	1,238,107
MEDICAL LIBRARY BOND AND INTEREST SINKING FUND	0	0	11,359	0	0	450,752	462,111
AGENCY TOTAL	0	157,970	495,652	0	0	1,654,643	2,308,265
WICHITA STATE UNIVERSITY							
LIBRARY-REVENUE FUND	0	0	51,996	0	0	0	51,996
LIBRARY-REVENUE SINKING FUND NO. 2	0	0	0	0	0	255,956	255,956
STADIUM-BOND REDEMPTION FUND	0	0	27,275	0	0	364,620	391,895
ACADEMIC AND SERVICE BUILDING-BOND AND INTEREST SINKING FUND	0	0	41,960	0	0	1,056,672	1,098,632
LIBRARY SURPLUS NO. 5	0	0	0	0	0	346,673	346,673
AGENCY TOTAL	0	0	121,231	0	0	2,023,921	2,145,152
EDUCATION & RESEARCH TOTAL	73,451	605,907	947,987	19,838	0	12,749,211	14,396,394
FUND CLASS TOTAL	18,077,210	605,907	947,987	19,838	0	23,949,331	43,600,243

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
ATTORNEY GENERAL							
ATTORNEY GENERAL'S ANTITRUST SUSPENSE FUND	0	0	0	0	0	1,239,835	1,239,835
ATTORNEY GENERAL'S CONSUMER PROTECTION CLEARING FUND	0	0	0	0	269	40,252	40,521
AGENCY TOTAL	0	0	0	0	269	1,280,087	1,280,356
BARBER EXAMINERS, BOARD OF							
BARBER EXAMINER SUSPENSE FUND	0	0	0	0	0	4,368	4,368
AGENCY TOTAL	0	0	0	0	0	4,368	4,368
DEPARTMENT OF ADMINISTRATION							
KANSAS PUBLIC EMPLOYEES RETIREMENT CLEARING FUND	0	0	0	0	0	270,459	270,459
SUSPENSE FUND	0	0	0	0	0	3,507	3,507
SERIES E SAVINGS BONDS CLEARING FUND	0	0	0	0	0	696,179	696,179
OPTIONAL LIFE INSURANCE CLEARING FUND	0	0	0	0	0	973,138	973,138
EMPLOYEE ORGANIZATION DUES CLEARING FUND	0	0	0	0	0	154,176	154,176
LEGISLATIVE HANDBOOK CLEARING FUND	0	0	0	0	0	10,323	10,323
UNITED WAY CONTRIBUTIONS CLEARING FUND	0	0	0	0	0	154,401	154,401
PROPERTY RENTAL REVOLVING FUND	0	0	847,840	0	0	2,431	850,271
STATE OASDHI CLEARING FUND	0	0	0	0	0	983	983
SETOFF CLEARING FUND	0	0	0	0	0	409,894	409,894
PARKING FEES CLEARING FUND	0	0	35-	0	0	4,535	4,470
STATE EMPLOYEE CONTRIBUTION CLEARING FUND FOR O.A.S.D.H.I.	0	0	0	0	0	324,871	324,871
FEDERAL EMPLOYEES FICA CONTRIBUTION CLEARING FUND	0	0	0	0	0	102,869	102,869
FEDERAL EMPLOYEES (FICA) FEDERAL WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	482,025	482,025
FEDERAL EMPLOYEES (FICA) STATE WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	90,768	90,768
FEDERAL WITHHOLDING TAX CLEARING FUND-PUBLIC EMPLOYEES RETIREMENT	0	0	0	0	0	258,651	258,651
AGENCY TOTAL	0	0	847,805	0	0	3,939,174	4,786,980
DEPARTMENT OF ECONOMIC DEVELOPMENT							
TELEX TRANSMISSION SERVICES REVOLVING FUND	0	0	0	0	0	14	14
AGENCY TOTAL	0	0	0	0	0	14	14
INSURANCE DEPARTMENT							
SUSPENSE FUND	0	0	0	0	0	18,072	18,072
INSURANCE COMPANY TAX AND FEE REFUND FUND	183,658	5,907	0	0	0	435	190,000
COMMISSIONER'S TRAVEL REIMBURSEMENT CLEARING FUND	0	0	0	0	0	1,552	1,552
AGENCY TOTAL	183,658	5,907	0	0	0	20,059	209,624
CREDIT COMMISSIONER,CONSUMER							
SUSPENSE FUND	0	0	0	0	0	953	950
AGENCY TOTAL	0	0	0	0	0	953	950
DEPARTMENT OF REVENUE							
PRIVILEGE TAX REFUND FUND	9,759,517	0	0	0	0	0	9,759,517
SUSPENSE FUND	0	0	0	0	0	361,215	361,215
CIGARETTE TAX REFUND FUND	289,425	0	0	0	0	0	289,425
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1531	47,092	104	0	0	0	0	47,196
MOTOR-VEHICLE FUEL TAX REFUND FUND	6,112,622	0	0	0	0	0	6,112,622
CEREAL MALT BEVERAGE TAX REFUND FUND	31,780	0	0	0	0	0	31,780
INCOME TAX REFUND FUND	149,579,930	0	0	0	0	0	149,579,930
SALES TAX REFUND FUND	1,910,101	0	0	0	0	0	1,910,101
COMPENSATING TAX REFUND FUND	223,549	0	0	0	0	0	223,549
ALCOHOLIC LIQUOR TAX REFUND FUND	32,290	56,031	0	0	0	0	88,321
MOTOR CARRIER TAX REFUND FUND	18,532	0	0	0	0	0	18,532
PROTESTED MOTOR CARRIER TAXES FUND	0	0	0	0	0	168,359	168,358

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DEPARTMENT OF REVENUE							
TOBACCO PRODUCTS REFUND FUND	6,012	0	0	0	0	0	6,012
BINGO REFUND FUND	461	0	0	0	0	0	461
SOLAR ENERGY PROPERTY TAX REFUND FUND	0	0	0	0	0	31,150	31,150
TRANSIENT GUEST TAX REFUND FUND	534	0	0	0	0	0	534
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1579	517,123	1,442	0	0	0	0	518,565
INTERFUND CLEARING FUND	0	0	0	0	0	3,891	3,891
INTERNATIONAL REGISTRATION PLAN DISTRIBUTION CLEARING FUND	0	0	0	0	0	5,745,753	5,745,753
MINERAL PRODUCTION TAX REFUND FUND	5,000	0	0	0	0	0	5,000
LOCAL ALCOHOLIC LIQUOR REFUND FUND	10,000	0	0	0	0	0	10,000
AGENCY TOTAL	168,543,969	57,577	0	0	0	6,310,367	174,911,913
SECRETARY OF STATE							
SECRETARY OF STATE FEE REFUND FUND	214,098	42,971	0	0	0	5	257,075
ELECTRONIC VOTING MACHINE EXAMINATION FUND	0	1,121	0	0	0	0	1,121
AGENCY TOTAL	214,098	44,092	0	0	0	5	258,196
TREASURER, STATE							
SUSPENSE FUND	0	0	302,395	0	6,315	291,094	599,804
UNCLAIMED PROPERTIES SUSPENSE FUND	0	0	0	0	101,042	0	101,042
AGENCY TOTAL	0	0	302,395	0	107,357	291,094	700,846
GENERAL GOVERNMENT TOTAL	168,941,725	107,577	1,150,201	0	107,626	11,346,118	182,153,246
PUBLIC WELFARE							
DEPT OF SOCIAL & REHABILITATION SERVICES							
FOOD STAMP WITHHOLDING CLEARING FUND	0	0	0	0	0	16,115	16,115
TEMPORARY DEPOSIT FUND	0	0	0	0	0	34,573-	34,573-
MEDICAL REFUND CLEARING FUND	0	0	0	0	0	15,265	15,265
TITLE IV-D AFDC CLEARING FUND	0	0	0	0	525	1,797,653	1,798,178
TITLE IV-D SPEC. FED. CLEARING FUND	0	0	0	0	0	345,574	345,574
TITLE IV-D NON-AFDC CLEARING FUND	0	0	0	0	430	280,340	280,770
AGENCY TOTAL	0	0	0	0	955	2,420,375	2,421,330
PUBLIC WELFARE TOTAL	0	0	0	0	955	2,420,375	2,421,330
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
FEDERAL RECEIPTS SUSPENSE FUND	0	0	0	0	0	21,669-	21,669-
AGENCY TOTAL	0	0	0	0	0	21,669-	21,669-
EMPORIA STATE UNIVERSITY							
SUSPENSE FUND	0	0	0	0	0	14,832-	14,832-
FEDERAL RECEIPTS SUSPENSE FUND	0	0	0	0	0	39,339-	39,339-
AGENCY TOTAL	0	0	0	0	0	54,171-	54,171-
PITTSBURG STATE UNIVERSITY							
PAYROLL ACCOUNT	0	0	0	0	0	292,660	292,660
SUSPENSE FUND	0	0	0	0	0	10,739	10,739
FEDERAL RECEIPTS SUSPENSE FUND	0	0	0	0	0	53,873-	53,873-
AGENCY TOTAL	0	0	0	0	0	249,526	249,526
REGENTS BOARD OF							
STATEWIDE CONTINUING EDUCATION NETWORK CLEARING FUND	0	107,502	0	0	0	0	107,502
AGENCY TOTAL	0	107,502	0	0	0	0	107,502
DEPARTMENT OF EDUCATION							
SUSPENSE FUND	0	0	0	0	0	198-	198-
AGENCY TOTAL	0	0	0	0	0	198-	198-

SCHEDULE "CM"-CONCLUDED

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1982 TO JUNE 30, 1983

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1983 OPERATING REVENUE					FISCAL 1983 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1983
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
SUSPENSE FUND	0	61,893	0	0	0	118,282	180,175
TEMPORARY DEPOSIT ACCOUNT	0	0	0	0	0	27,055-	27,055-
AGENCY TOTAL	0	61,893	0	0	0	91,227	153,120
WICHITA STATE UNIVERSITY							
SUSPENSE FUND	0	0	0	0	0	40,414-	40,414-
AGENCY TOTAL	0	0	0	0	0	40,414-	40,414-
EDUCATION & RESEARCH TOTAL	0	169,395	0	0	0	274,331	393,696
PUBLIC SAFETY							
ATTORNEY GENERAL-K.B.I.							
ATTORNEY GENERAL'S PRIVATE DETECTIVE FEES SUSPENSE FUND	0	0	0	0	0	14,058	14,058
AGENCY TOTAL	0	0	0	0	0	14,058	14,058
FIRE MARSHAL							
SUSPENSE FUND	0	0	0	0	0	281	281
AGENCY TOTAL	0	0	0	0	0	281	281
PUBLIC SAFETY TOTAL	0	0	0	0	0	14,339	14,339
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
SUSPENSE FUND	0	0	0	0	0	25	25
AGENCY TOTAL	0	0	0	0	0	25	25
BOARD OF STATE FAIR MANAGERS							
STATE FAIR SPECIAL CASH FUND	0	0	0	0	0	90,000	90,000
AGENCY TOTAL	0	0	0	0	0	90,000	90,000
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	0	0	0	0	0	90,025	90,025
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
SUSPENSE FUND	0	0	0	0	0	14,101	14,101
AGENCY TOTAL	0	0	0	0	0	14,101	14,101
HEALTH & HOSPITALS TOTAL	0	0	0	0	0	14,101	14,101
FUND CLASS TOTAL	162,941,725	276,972	1,150,201	0	103,580	14,509,259	185,066,737
PAYROLL CLEARING FUND CLASS TOTAL	0	0	0	0	0	788,252,032	788,252,032

STATEMENT "C"

STATE OF KANSAS
Analysis of State Tax Accounts
July 1, 1982 to June 30, 1983

	Kansas Educational Building Fund	State Institutions Building Fund	Correctional Institutions Building Fund	Total
BALANCE DUE FROM COUNTIES JULY 1, 1982	$ 4,589,858.50	$2,315,231.80	$ 2,475.60	$ 6,907,565.90
Add 1982 Tax Year Levy (See Schedules "C-III" and "C-IV")*	12,350,091.94	6,175,045.93	---	18,525,137.87
Adjustments Per Annual State Ad Valorem Tax Accounting	261,892.14	131,543.90	251.95	393,687.99
TOTAL AVAILABLE	17,201,842.58	8,621,821.63	2,727.55	25,826,391.76
Less Amount Collected During Fiscal Year	12,001,543.66	6,001,361.03	853.60	18,003,758.29
BALANCE DUE FROM COUNTIES JUNE 30, 1983	$ 5,200,298.92	$2,620,460.60	$ 1,873.95	$ 7,822,633.47

SCHEDULE "C-I"

STATE OF KANSAS
Real Estate and Other Property
JULY 1, 1982, TO JUNE 30, 1983

Counties	Balance July 1, 1982	Taxes Levied	Adjustments To State	Adjustments To County	Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1983
Allen	$ 37,542.60	$ 98,301.45	$ 0.00	$ 1,861.86	$ 133,982.19	$ 88,221.08	$ 45,761.11
Anderson	30,081.36	66,415.65	129.23	0.00	96,626.24	63,135.66	33,490.58
Atchison	31,094.87	75,349.23	0.00	1,342.52	105,101.58	71,755.28	33,346.30
Barber	37,639.71	121,936.55	692.18	0.00	160,268.44	110,428.13	49,840.31
Barton	123,225.71	341,793.56	0.00	1,775.41	463,243.86	350,631.57	112,612.29
Bourbon	30,670.05	75,214.98	0.00	446.13	105,438.90	70,422.18	35,016.72
Brown	24,273.21	76,063.29	0.00	2,041.99	98,294.51	71,613.41	26,681.10
Butler	79,705.19	314,221.33	0.00	6,014.61	387,911.91	274,096.98	113,814.93
Chase	18,135.70	43,447.75	0.00	0.00	61,583.45	39,438.64	22,144.81
Chautauqua	14,622.03	42,913.68	1,936.48	0.00	59,472.19	43,264.04	16,208.15
Cherokee	35,614.39	91,278.36	0.00	77.54	126,815.21	86,416.59	40,398.62
Cheyenne	11,290.44	44,918.45	0.00	267.29	55,941.60	44,289.85	11,651.75
Clark	25,903.30	84,754.21	147.70	0.00	110,805.21	82,595.79	28,209.42
Clay	25,687.83	65,237.70	25.56	0.00	90,951.09	65,018.28	25,932.81
Cloud	35,372.29	82,697.89	0.00	231.51	117,838.67	78,488.13	39,350.54
Coffey	128,230.88	350,885.52	690.41	0.00	479,806.81	306,752.33	173,054.48
Comanche	18,173.88	66,950.89	0.00	369.06	84,755.71	65,224.34	19,531.37
Cowley	94,732.62	231,897.03	0.00	220.28	326,409.37	220,698.37	105,711.00
Crawford	56,228.96	121,680.43	0.00	2,928.14	174,981.25	95,855.55	79,125.70
Decatur	20,758.87	59,108.50	563.35	0.00	80,430.72	57,421.14	23,009.58
Dickinson	51,735.04	116,716.35	468.19	0.00	168,919.58	107,999.73	60,919.85
Doniphan	18,980.80	48,011.37	0.00	134.46	66,857.71	44,947.49	21,910.22
Douglas	100,925.73	298,972.46	0.00	2,819.92	397,078.27	286,174.17	110,904.10
Edwards	27,842.29	96,432.86	762.70	0.00	125,037.85	95,081.49	29,956.36
Elk	15,464.32	36,769.29	0.00	120.95	52,112.66	33,850.84	18,261.82
Ellis	100,324.05	279,143.39	92.05	0.00	379,559.49	260,283.75	119,275.74
Ellsworth	37,717.52	103,982.29	234.96	0.00	141,934.77	96,690.41	45,244.36
Finney	148,851.78	391,596.20	2,836.05	0.00	543,284.03	392,038.80	151,245.23
Ford	73,817.92	193,054.03	0.00	1,703.05	265,168.90	184,299.89	80,869.01
Franklin	33,195.16	101,891.07	0.00	3,174.22	131,912.01	95,750.20	36,161.81
Geary	35,237.46	88,548.89	0.00	293.36	123,492.99	86,801.64	36,691.35
Gove	20,289.79	61,889.37	0.00	62.39	82,116.77	61,844.12	20,272.65
Graham	25,985.09	92,934.07	0.00	13.67	118,905.49	89,561.33	29,344.16
Grant	71,299.63	271,520.93	1,364.79	0.00	344,185.35	271,439.87	72,745.48
Gray	29,475.53	84,674.15	219.28	0.00	114,368.96	82,487.79	31,881.17
Greeley	20,323.08	60,643.16	0.00	22.30	80,943.94	56,902.93	24,041.01
Greenwood	27,286.09	80,396.87	0.00	324.82	107,358.14	76,297.49	31,060.65
Hamilton	19,431.85	63,895.04	0.00	460.50	82,866.39	61,411.60	21,454.79
Harper	38,330.10	108,759.84	899.02	0.00	147,988.96	103,402.50	44,586.46
Harvey	64,868.48	181,489.08	850.32	0.00	247,207.88	175,664.28	71,543.60
Haskell	39,437.67	148,911.03	6,416.05	0.00	194,764.75	151,797.32	42,967.43
Hodgeman	19,075.78	62,789.03	532.92	0.00	82,397.73	61,698.81	20,698.92
Jackson	15,143.26	49,928.21	0.00	956.95	64,114.52	45,425.75	18,688.77
Jefferson	28,094.21	66,213.00	0.00	179.36	94,127.85	61,936.75	32,191.10
Jewell	17,970.86	50,811.46	0.00	489.48	68,292.84	49,110.20	19,182.64
Johnson	389,527.75	1,409,823.18	0.00	3,852.23	1,795,498.70	1,363,663.85	431,834.85
Kearny	65,718.96	240,159.08	0.00	1,227.03	304,651.01	234,528.02	70,122.99
Kingman	57,926.96	153,106.82	1,647.98	0.00	212,681.76	149,115.50	63,566.26
Kiowa	42,273.04	110,461.25	0.00	1,069.79	151,664.50	107,331.40	44,333.10
Labette	53 969.51	106,578.71	1,190.50	0.00	161,738.72	106,949.05	54,789.67
Lane	14,350.70	57,274.72	26.29	0.00	71,651.71	53,387.38	18,264.33
Leavenworth	49,980.93	156,643.82	0.00	905.53	205,719.22	151,363.40	54,355.82
Lincoln	12,608.98	49,117.78	0.00	449.23	61,277.53	46,830.91	14,446.62
Linn	79,557.95	179,911.71	647.31	0.00	260,116.97	176,483.96	83,633.01
Logan	13,923.12	50,976.00	0.00	300.82	64,598.30	47,830.01	16,768.29
Lyon	70,089.78	171,179.90	0.00	0.00	241,269.68	166,900.69	74,368.99
Marion	39,917.22	101,034.07	0.00	692.60	140,258.69	97,129.96	43,128.73
Marshall	31,421.46	86,178.02	0.00	0.00	117,599.48	81,328.33	36,271.15
McPherson	84,666.43	255,031.05	6,044.15	0.00	345,741.63	238,229.17	107,512.46
Meade	37,918.09	116,356.86	0.00	87.37	154,187.58	105,697.39	48,490.19
Miami	37,047.43	112,674.24	0.00	2,620.82	147,100.85	106,154.13	40,946.72
Mitchell	16,983.34	61,858.12	478.35	0.00	79,319.81	60,046.01	19,273.80
Montgomery	69,509.16	200,563.12	0.00	6,861.54	263,210.74	187,689.65	75,521.09
Morris	24,443.72	54,079.34	71.62	0.00	78,594.68	51,448.55	27,146.13
Morton	42,915.30	183,677.42	33.34	0.00	226,626.06	178,722.64	47,903.42
Nemaha	27,386.58	73,590.84	327.62	0.00	101,305.04	71,373.48	29,931.56
Neosho	42,067.31	100,363.02	0.00	238.99	142,191.34	94,599.20	47,592.14
Ness	42,852.09	117,191.82	1.99	0.00	160,045.90	109,750.39	50,295.51
Norton	19,983.07	50,183.48	0.00	961.51	69,205.04	49,864.19	19,340.85
Osage	34,826.30	75,515.21	0.00	152.28	110,189.23	69,956.08	40,233.15

SCHEDULE "C-I"-Concluded

STATE OF KANSAS
Real Estate and Other Property
JULY 1, 1982, TO JUNE 30, 1983

Counties	Balance July 1, 1982	Taxes Levied	Adjustments To State	Adjustments To County	Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1983
Osborne	$ 20,030.73	$ 63,983.76	$ 0.00	$ 1,866.14	$ 82,148.35	$ 59,350.73	$ 22,797.62
Ottawa	21,119.24	61,305.24	0.00	918.95	81,505.53	56,929.43	24,576.10
Pawnee	32,963.34	96,663.14	1.95	0.00	129,628.43	93,823.25	35,805.18
Phillips	34,715.11	88,705.69	448.68	0.00	123,869.48	84,993.87	38,875.61
Pottawatomie	130,733.08	326,094.34	0.00	829.20	455,998.22	300,496.42	155,501.80
Pratt	46,067.46	141,412.78	74.22	0.00	187,554.46	117,084.66	70,469.80
Rawlins	20,264.98	55,044.77	0.00	157.57	75,152.18	53,259.77	21,892.41
Reno	114,852.52	373,564.21	0.00	8,736.66	479,680.07	334,482.47	145,197.60
Republic	28,415.51	64,772.81	0.00	104.33	93,083.99	62,794.19	30,289.80
Rice	58,018.93	159,428.41	0.00	3,323.43	214,123.91	152,232.12	61,891.79
Riley	64,989.25	172,312.62	0.00	981.91	236,319.96	167,966.10	68,353.86
Rooks	36,476.99	129,948.38	0.00	138.37	166,287.00	121,980.83	44,306.17
Rush	24,947.69	66,452.50	0.00	72.35	91,327.84	63,849.14	27,478.70
Russell	48,404.60	140,061.56	0.00	230.98	188,235.18	131,622.99	56,612.19
Saline	99,478.00	246,009.30	0.00	1,010.29	344,477.01	238,793.85	105,683.16
Scott	16,257.19	62,468.94	2,658.78	0.00	81,384.91	63,333.35	18,051.56
Sedgwick	643,659.47	1,986,083.13	0.00	29,811.02	2,599,931.58	1,892,017.72	707,913.86
Seward	69,178.41	187,352.28	4,364.03	0.00	260,894.72	193,638.96	67,255.76
Shawnee	243,344.43	666,674.10	0.00	1,966.66	908,051.87	645,579.80	262,472.07
Sheridan	11,392.32	49,074.38	1,273.81	0.00	61,740.51	47,583.74	14,156.77
Sherman	28,906.09	69,925.68	0.00	1,346.04	97,485.73	68,863.17	28,622.56
Smith	19,902.07	51,094.59	0.00	105.16	70,891.50	49,678.39	21,213.11
Stafford	39,577.70	119,576.32	0.00	270.90	158,883.12	113,591.45	45,291.67
Stanton	70,988.77	96,846.52	1,495.16	0.00	169,330.45	145,815.49	23,514.96
Stevens	61,563.65	356,693.19	1,628.21	0.00	419,885.05	351,912.90	67,972.15
Sumner	66,005.20	170,254.26	0.00	984.31	235,275.15	146,917.20	88,357.95
Thomas	35,843.18	91,951.10	0.00	0.00	127,794.28	89,816.20	37,978.08
Trego	23,428.53	83,515.01	449.53	0.00	107,393.07	76,153.37	31,239.70
Wabaunsee	23,387.46	49,341.28	0.00	713.07	72,015.67	49,202.88	22,812.79
Wallace	14,195.98	36,126.66	0.00	3.96	50,318.68	34,411.89	15,906.79
Washington	38,639.60	79,243.35	131.41	0.00	118,014.36	84,027.58	33,986.78
Wichita	14,016.83	54,702.00	25.32	0.00	68,744.15	52,695.16	16,048.99
Wilson	32,223.48	72,381.56	0.00	1,073.86	103,531.18	68,849.45	34,681.73
Woodson	22,021.63	55,866.01	0.00	13.63	77,874.01	52,625.14	25,248.87
Wyandotte	212,192.22	578,058.47	1,093.10	0.00	791,343.79	569,792.40	221,551.39
TOTAL	$5,830,154.20	$16,971,557.81	$42,974.59	$102,410.30	$22,742,276.30	$16,261,205.89	$6,481,070.41

SCHEDULE "C-11"

STATE OF KANSAS
Motor Vehicles
JULY 1, 1982, TO JUNE 30, 1983

Counties	Balance July 1, 1982	Taxes Estimated	Adjustments To State	Adjustments To County	Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1983
Allen	$ 7,607.44	$ 9,849.78	$ 4,711.35	$ 0.00	$ 22,168.57	$ 12,821.59	$ 9,346.98
Anderson	2,938.55	5,973.35	1,951.38	0.00	10,863.28	5,160.12	5,703.16
Atchison	10,679.53	9,669.24	2,469.89	0.00	22,818.66	14,708.89	8,109.77
Barber	6,091.23	5,855.04	2,231.91	0.00	14,178.18	10,754.30	3,423.88
Barton	30,371.22	24,692.55	7,672.98	0.00	62,736.75	42,313.94	20,422.81
Bourbon	6,262.43	8,438.59	1,595.20	0.00	16,296.22	9,068.60	7,227.62
Brown	4,241.82	6,625.87	3,006.96	0.00	13,874.65	7,514.58	6,360.07
Butler	23,101.26	33,493.46	8,714.67	0.00	65,309.39	35,646.72	29,662.67
Chase	860.85	1,860.25	1,057.97	0.00	3,779.07	2,039.88	1,739.19
Chautauqua	1,406.66	3,598.45	1,827.33	0.00	6,832.44	3,866.19	2,966.25
Cherokee	6,970.39	12,667.23	4,855.18	0.00	24,492.80	12,074.62	12,418.18
Cheyenne	567.92	3,000.31	2,967.61	0.00	6,535.84	3,383.64	3,152.20
Clark	874.09	1,948.43	899.39	0.00	3,721.91	2,123.78	1,598.13
Clay	2,545.53	5,709.07	2,205.36	0.00	10,459.96	5,390.19	5,069.77
Cloud	6,732.24	7,786.66	627.22	0.00	15,146.12	8,625.57	6,520.55
Coffey	1,639.99	4,841.92	2,689.93	0.00	9,171.84	5,183.24	3,988.60
Comanche	548.92	1,829.30	1,274.25	0.00	3,652.47	2,169.65	1,482.82
Cowley	14,471.22	22,050.00	5,774.23	0.00	42,295.45	21,738.95	20,556.50
Crawford	16,191.45	21,137.21	6,878.38	0.00	44,207.04	26,647.20	17,559.84
Decatur	2,245.46	3,829.88	1,637.41	0.00	7,712.75	4,040.16	3,672.59
Dickinson	5,170.82	11,743.00	4,888.61	0.00	21,802.43	11,803.65	9,998.78
Doniphan	3,208.07	4,150.02	2,039.56	0.00	9,397.65	5,630.70	3,766.95
Douglas	24,979.19	32,918.04	10,973.13	0.00	68,870.36	41,241.03	27,629.33
Edwards	1,615.76	2,959.21	940.49	0.00	5,515.46	3,066.08	2,449.38
Elk	1,545.81	2,356.10	780.71	0.00	4,682.62	2,460.43	2,222.19
Ellis	10,474.20	17,657.14	6,397.17	0.00	34,528.51	19,408.17	15,120.34
Ellsworth	2,660.80	3,690.75	903.83	0.00	7,255.38	3,640.87	3,614.51
Finney	10,409.11	18,769.51	6,379.24	0.00	35,557.86	20,035.44	15,522.42
Ford	10,017.61	15,141.01	8,715.33	0.00	33,873.95	19,800.42	14,073.53
Franklin	10,254.76	13,438.45	4,568.64	0.00	28,261.85	15,855.27	12,406.58
Geary	10,207.00	11,172.95	777.09	0.00	22,157.04	12,808.45	9,348.59
Gove	2,948.05	3,287.65	1,683.13	0.00	7,918.83	3,887.43	4,031.40
Graham	2,860.94	3,354.13	72.24	0.00	6,287.31	3,177.94	3,109.37
Grant	2,299.19	6,107.08	1,857.59	0.00	10,263.86	4,589.47	5,674.39
Gray	2,730.15	4,835.20	1,811.86	0.00	9,377.21	5,238.41	4,138.80
Greeley	737.69	1,644.97	791.80	0.00	3,174.46	1,685.17	1,489.29
Greenwood	3,498.59	6,080.65	1,768.57	0.00	11,347.81	6,237.06	5,110.75
Hamilton	1,305.48	2,173.00	0.00	0.00	3,478.48	2,712.40	766.08
Harper	2,321.17	5,763.69	2,122.04	0.00	10,206.90	4,870.54	5,336.36
Harvey	11,072.19	17,749.70	4,006.29	0.00	32,828.18	17,491.48	15,336.70
Haskell	1,892.05	2,011.83	786.54	0.00	4,690.42	2,926.00	1,764.42
Hodgeman	553.79	2,191.69	1,049.72	0.00	3,795.20	1,737.75	2,057.45
Jackson	4,802.37	6,510.51	0.00	0.00	11,312.88	7,573.95	3,738.93
Jefferson	7,461.60	11,150.60	3,267.00	0.00	21,879.20	10,774.38	11,104.82
Jewell	2,738.78	3,982.91	659.13	0.00	7,380.82	3,933.41	3,447.41
Johnson	165,962.53	271,681.38	84,946.48	0.00	522,590.39	297,546.94	225,043.45
Kearny	1,729.78	2,126.98	445.78	0.00	4,302.54	2,619.15	1,683.39
Kingman	4,589.71	6,455.86	1,221.20	0.00	12,266.77	5,994.55	6,272.22
Kiowa	1,872.11	3,162.15	1,300.49	0.00	6,334.75	3,238.37	3,096.38
Labette	8,255.34	12,674.52	5,741.92	0.00	26,671.78	14,191.89	12,479.89
Lane	1,571.84	2,896.34	950.87	0.00	5,419.05	2,862.15	2,556.90
Leavenworth	15,535.99	24,603.88	14,199.25	0.00	54,339.12	31,271.89	23,067.23
Lincoln	2,173.81	3,238.32	928.92	0.00	6,341.05	3,196.82	3,144.23
Linn	2,531.92	4,855.14	2,019.78	0.00	9,406.84	5,162.61	4,244.23
Logan	1,970.00	2,347.00	777.09	0.00	5,094.09	2,916.77	2,177.32
Lyon	16,213.24	22,286.73	5,938.84	0.00	44,438.31	25,356.84	19,081.97
Marion	5,340.43	8,097.61	1,810.35	0.00	15,248.39	7,935.96	7,312.43
Marshall	3,319.44	7,776.18	4,492.57	0.00	15,588.19	8,136.39	7,451.80
McPherson	16,796.90	16,767.59	6,699.67	0.00	40,264.16	25,013.08	15,251.08
Meade	484.67	3,828.75	3,444.07	0.00	7,757.49	4,707.14	3,050.35
Miami	8,539.88	15,644.11	5,724.20	0.00	29,908.19	16,612.70	13,295.49
Mitchell	2,976.41	4,388.31	769.57	0.00	8,134.29	5,252.09	2,882.20
Montgomery	15,237.92	26,534.50	4,056.31	0.00	45,828.73	23,563.67	22,265.06
Morris	2,619.29	3,554.03	1,750.05	0.00	7,923.37	5,041.51	2,881.86
Morton	1,633.33	2,308.29	969.80	0.00	4,911.42	2,744.77	2,166.65
Nemaha	20,570.53	6,542.37	0.00	13,963.75	13,149.15	6,898.38	6,250.77
Neosho	10,032.36	13,000.78	2,066.82	0.00	25,099.96	14,391.18	10,708.78
Ness	2,662.86	3,870.75	1,683.41	0.00	8,217.02	4,470.89	3,746.13
Norton	3,252.64	4,461.93	1,239.40	0.00	8,953.97	4,764.17	4,189.80
Osage	6,303.67	10,296.00	4,611.45	0.00	21,211.12	12,645.55	8,565.57

SCHEDULE "C-II"-Concluded

STATE OF KANSAS
Motor Vehicles
JULY 1, 1982, TO JUNE 30, 1983

Counties	Balance July 1, 1982	Taxes Estimated	Adjustments To State	Adjustments To County	Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1983
Osborne	$ 3,144.02	$ 4,821.69	$ 342.65	$ 0.00	$ 8,308.36	$ 4,132.15	$ 4,176.21
Ottawa	2,786.24	3,951.00	1,299.14	0.00	8,036.38	4,245.33	3,791.05
Pawnee	2,619.80	5,311.04	2,019.20	0.00	9,950.04	5,536.72	4,413.32
Phillips	6,062.61	5,459.91	0.00	1,536.54	9,985.98	5,855.84	4,130.14
Pottawatomie	5,142.81	6,185.00	1,858.18	0.00	13,185.99	7,868.52	5,317.47
Pratt	2,766.27	7,395.30	3,071.59	0.00	13,233.16	7,081.95	6,151.21
Rawlins	2,159.58	3,221.89	546.45	0.00	5,927.92	2,927.16	3,000.76
Reno	24,226.29	45,000.00	10,831.63	0.00	80,057.92	43,665.13	36,392.79
Republic	3,075.33	3,850.29	1,088.04	0.00	8,013.66	5,019.99	2,993.67
Rice	6,325.36	7,673.08	1,491.10	0.00	15,489.54	9,045.46	6,444.08
Riley	19,794.18	22,438.90	2,833.49	0.00	45,066.57	25,458.47	19,608.10
Rooks	3,400.92	5,216.83	1,024.51	0.00	9,642.26	5,147.46	4,494.80
Rush	1,675.60	3,030.13	1,095.03	0.00	5,800.76	3,185.40	2,615.36
Russell	5,324.00	5,562.06	3,241.12	0.00	14,127.18	9,420.65	4,706.53
Saline	18,538.06	30,388.00	12,467.70	0.00	61,393.76	32,900.47	28,493.29
Scott	965.85	5,007.09	3,750.61	0.00	9,723.55	5,598.44	4,125.11
Sedgwick	195,418.26	257,561.46	36,484.08	0.00	489,463.80	257,706.14	231,757.66
Seward	13,273.96	10,562.69	2,805.69	0.00	26,642.34	16,871.60	9,770.74
Shawnee	48,757.45	87,657.22	41,688.21	0.00	178,102.88	110,003.81	68,099.07
Sheridan	2,145.88	3,179.85	757.83	0.00	6,083.56	3,379.45	2,704.11
Sherman	4,595.86	6,353.36	0.00	48.96	10,900.26	5,073.78	5,826.48
Smith	3,293.82	4,889.61	676.37	0.00	8,859.80	4,628.40	4,231.40
Stafford	2,845.43	4,284.75	1,573.75	0.00	8,703.93	5,150.68	3,553.25
Stanton	97.09	2,461.24	1,885.51	0.00	4,443.84	2,222.25	2,221.59
Stevens	2,433.76	1,944.16	0.00	81.98	4,295.94	2,673.54	1,622.40
Sumner	12,523.15	16,894.28	3,152.75	0.00	32,570.18	16,556.49	16,013.69
Thomas	2,705.18	6,054.98	2,892.20	0.00	11,652.36	6,649.12	5,003.24
Trego	1,743.83	3,135.43	1,389.50	0.00	6,268.76	3,499.70	2,769.06
Wabaunsee	2,806.45	3,346.33	1,492.00	0.00	7,644.78	4,589.58	3,055.20
Wallace	1,132.23	2,040.36	306.01	0.00	3,478.60	1,574.23	1,904.37
Washington	4,029.94	4,708.40	1,314.71	0.00	10,053.05	6,145.17	3,907.88
Wichita	1,401.65	2,558.15	1,067.95	0.00	5,027.75	2,736.65	2,291.10
Wilson	4,975.42	5,710.97	844.65	0.00	11,531.04	6,266.96	5,264.08
Woodson	2,384.69	2,829.42	721.38	0.00	5,935.49	3,303.72	2,631.77
Wyandotte	56,550.76	73,799.31	32,665.30	0.00	163,015.37	102,038.82	60,976.55
TOTAL	$1,077,411.70	$1,553,580.06	$468,754.93	$ 15,631.23	$ 3,084,115.46	$ 1,742,552.40	$1,341,563.06

STATE OF KANSAS
Real Estate and Other Property
Valuation and Tax Levied
As Certified by Property Valuation Department
TAX YEAR of 1982

SCHEDULE "C-III"

Counties	Tangible Valuation	Tangible Tax Levied: Kansas Educational Building Fund 1.00 Mill	Tangible Tax Levied: State Institutions Building Fund .50 Mill	Total State Tax Levied
Allen	$ 65,534,302	$ 65,534.30	$ 32,767.15	$ 98,301.45
Anderson	44,277,097	44,277.10	22,138.55	66,415.65
Atchison	50,232,820	50,232.82	25,116.41	75,349.23
Barber	81,291,033	81,291.03	40,645.52	121,936.55
Barton	227,862,371	227,862.37	113,931.19	341,793.56
Bourbon	50,143,320	50,143.32	25,071.66	75,214.98
Brown	50,708,863	50,708.86	25,354.43	76,063.29
Butler	209,480,888	209,480.89	104,740.44	314,221.33
Chase	28,965,169	28,965.17	14,482.58	43,447.75
Chautauqua	28,609,117	28,609.12	14,304.56	42,913.68
Cherokee	60,852,236	60,852.24	30,426.12	91,278.36
Cheyenne	29,945,632	29,945.63	14,972.82	44,918.45
Clark	56,502,808	56,502.81	28,251.40	84,754.21
Clay	43,491,804	43,491.80	21,745.90	65,237.70
Cloud	55,131,928	55,131.93	27,565.96	82,697.89
Coffey	233,923,677	233,923.68	116,961.84	350,885.52
Comanche	44,633,926	44,633.93	22,316.96	66,950.89
Cowley	154,598,016	154,598.02	77,299.01	231,897.03
Crawford	81,120,289	81,120.29	40,560.14	121,680.43
Decatur	39,405,669	39,405.67	19,702.83	59,108.50
Dickinson	77,810,902	77,810.90	38,905.45	116,716.35
Doniphan	32,007,579	32,007.58	16,003.79	48,011.37
Douglas	199,314,973	199,314.97	99,657.49	298,972.46
Edwards	64,288,573	64,288.57	32,144.29	96,432.86
Elk	24,512,863	24,512.86	12,256.43	36,769.29
Ellis	186,095,591	186,095.59	93,047.80	279,143.39
Ellsworth	69,321,528	69,321.53	34,660.76	103,982.29
Finney	261,064,131	261,064.13	130,532.07	391,596.20
Ford	128,702,688	128,702.69	64,351.34	193,054.03
Franklin	67,927,381	67,927.38	33,963.69	101,891.07
Geary	59,032,594	59,032.59	29,516.30	88,548.89
Gove	41,259,579	41,259.58	20,629.79	61,889.37
Graham	61,956,048	61,956.05	30,978.02	92,934.07
Grant	181,013,951	181,013.95	90,506.98	271,520.93
Gray	56,449,434	56,449.43	28,224.72	84,674.15
Greeley	40,428,771	40,428.77	20,214.39	60,643.16
Greenwood	53,597,914	53,597.91	26,798.96	80,396.87
Hamilton	42,596,691	42,596.69	21,298.35	63,895.04
Harper	72,506,556	72,506.56	36,253.28	108,759.84
Harvey	120,992,720	120,992.72	60,496.36	181,489.08
Haskell	99,274,016	99,274.02	49,637.01	148,911.03
Hodgeman	41,859,351	41,859.35	20,929.68	62,789.03
Jackson	33,285,472	33,285.47	16,642.74	49,928.21
Jefferson	44,142,000	44,142.00	22,071.00	66,213.00
Jewell	33,874,305	33,874.31	16,937.15	50,811.46
Johnson	939,882,123	939,882.12	469,941.06	1,409,823.18
Kearny	160,106,053	160,106.05	80,053.03	240,159.08
Kingman	102,071,211	102,071.21	51,035.61	153,106.82
Kiowa	73,640,832	73,640.83	36,820.42	110,461.25
Labette	71,052,472	71,052.47	35,526.24	106,578.71
Lane	38,183,148	38,183.15	19,091.57	57,274.72
Leavenworth	104,429,210	104,429.21	52,214.61	156,643.82
Lincoln	32,745,189	32,745.19	16,372.59	49,117.78
Linn	119,941,142	119,941.14	59,970.57	179,911.71
Logan	33,983,998	33,984.00	16,992.00	50,976.00
Lyon	114,119,934	114,119.93	57,059.97	171,179.90
Marion	67,356,049	67,356.05	33,678.02	101,034.07
Marshall	57,452,010	57,452.01	28,726.01	86,178.02
McPherson	170,020,702	170,020.70	85,010.35	255,031.05
Meade	77,571,237	77,571.24	38,785.62	116,356.86
Miami	75,116,158	75,116.16	37,558.08	112,674.24
Mitchell	41,238,748	41,238.75	20,619.37	61,858.12
Montgomery	133,708,748	133,708.75	66,854.37	200,563.12
Morris	36,052,890	36,052.89	18,026.45	54,079.34
Morton	122,451,612	122,451.61	61,225.81	183,677.42

STATE OF KANSAS
Real Estate and Other Property
Valuation and Tax Levied
As Certified by Property Valuation Department
TAX YEAR of 1982

SCHEDULE "C-III"-Concluded

Counties	Tangible Valuation	Tangible Tax Levied: Kansas Educational Building Fund 1.00 Mill	Tangible Tax Levied: State Institutions Building Fund .50 Mill	Total State Tax Levied
Nemaha	$ 49,060,555	$ 49,060.56	$ 24,530.28	$ 73,590.84
Neosho	66,908,676	66,908.68	33,454.34	100,363.02
Ness	78,127,881	78,127.88	39,063.94	117,191.82
Norton	33,455,652	33,455.65	16,727.83	50,183.48
Osage	50,343,470	50,343.47	25,171.74	75,515.21
Osborne	42,655,835	42,655.84	21,327.92	63,983.76
Ottawa	40,870,161	40,870.16	20,435.08	61,305.24
Pawnee	64,442,094	64,442.09	32,221.05	96,663.14
Phillips	59,137,127	59,137.13	29,568.56	88,705.69
Pottawatomie	217,396,228	217,396.23	108,698.11	326,094.34
Pratt	94,275,185	94,275.19	47,137.59	141,412.78
Rawlins	36,696,512	36,696.51	18,348.26	55,044.77
Reno	249,042,805	249,042.81	124,521.40	373,564.21
Republic	43,181,870	43,181.87	21,590.94	64,772.81
Rice	106,285,608	106,285.61	53,142.80	159,428.41
Riley	114,875,084	114,875.08	57,437.54	172,312.62
Rooks	86,632,251	86,632.25	43,316.13	129,948.38
Rush	44,301,666	44,301.67	22,150.83	66,452.50
Russell	93,374,371	93,374.37	46,687.19	140,061.56
Saline	164,006,195	164,006.20	82,003.10	246,009.30
Scott	41,645,960	41,645.96	20,822.98	62,468.94
Sedgwick	1,324,055,420	1,324,055.42	662,027.71	1,986,083.13
Seward	124,901,522	124,901.52	62,450.76	187,352.28
Shawnee	444,449,402	444,449.40	222,224.70	666,674.10
Sheridan	32,716,252	32,716.25	16,358.13	49,074.38
Sherman	46,617,121	46,617.12	23,308.56	69,925.68
Smith	34,063,059	34,063.06	17,031.53	51,094.59
Stafford	79,717,545	79,717.55	39,858.77	119,576.32
Stanton	64,564,348	64,564.35	32,282.17	96,846.52
Stevens	237,795,455	237,795.46	118,897.73	356,693.19
Sumner	113,502,839	113,502.84	56,751.42	170,254.26
Thomas	61,300,734	61,300.73	30,650.37	91,951.10
Trego	55,676,672	55,676.67	27,838.34	83,515.01
Wabaunsee	32,894,188	32,894.19	16,447.09	49,341.28
Wallace	24,084,436	24,084.44	12,042.22	36,126.66
Washington	52,828,895	52,828.90	26,414.45	79,243.35
Wichita	36,467,997	36,468.00	18,234.00	54,702.00
Wilson	48,254,373	48,254.37	24,127.19	72,381.56
Woodson	37,244,007	37,244.01	18,622.00	55,866.01
Wyandotte	385,372,312	385,372.31	192,686.16	578,058.47
TOTAL	$11,314,371,805	$11,314,371.84	$5,657,185.97	$16,971,557.81

SCHEDULE "C-IV"

STATE OF KANSAS
Estimated Motor Vehicle Taxes
As Estimated by County Treasurers
CALENDAR YEAR 1983

Counties	Kansas Educational Building Fund 2/3 Distribution	State Institutions Building Fund 1/3 Distribution	Total Estimated Taxes
Allen	$ 6,566.52	$ 3,283.26	$ 9,849.78
Anderson	3,982.23	1,991.12	5,973.35
Atchison	6,446.16	3,223.08	9,669.24
Barber	3,903.36	1,951.68	5,855.04
Barton	16,461.70	8,230.85	24,692.55
Bourbon	5,625.73	2,812.86	8,438.59
Brown	4,417.25	2,208.62	6,625.87
Butler	22,328.97	11,164.49	33,493.46
Chase	1,240.17	620.08	1,860.25
Chautauqua	2,398.97	1,199.48	3,598.45
Cherokee	8,444.82	4,222.41	12,667.23
Cheyenne	2,000.21	1,000.10	3,000.31
Clark	1,298.95	649.48	1,948.43
Clay	3,806.05	1,903.02	5,709.07
Cloud	5,191.11	2,595.55	7,786.66
Coffey	3,227.95	1,613.97	4,841.92
Comanche	1,219.53	609.77	1,829.30
Cowley	14,700.00	7,350.00	22,050.00
Crawford	14,091.47	7,045.74	21,137.21
Decatur	2,553.25	1,276.63	3,829.88
Dickinson	7,828.67	3,914.33	11,743.00
Doniphan	2,766.68	1,383.34	4,150.02
Douglas	21,945.36	10,972.68	32,918.04
Edwards	1,972.81	986.40	2,959.21
Elk	1,570.73	785.37	2,356.10
Ellis	11,771.43	5,885.71	17,657.14
Ellsworth	2,460.50	1,230.25	3,690.75
Finney	12,513.01	6,256.50	18,769.51
Ford	10,094.01	5,047.00	15,141.01
Franklin	8,958.97	4,479.48	13,438.45
Geary	7,448.63	3,724.32	11,172.95
Gove	2,191.77	1,095.88	3,287.65
Graham	2,236.09	1,118.04	3,354.13
Grant	4,071.39	2,035.69	6,107.08
Gray	3,223.47	1,611.73	4,835.20
Greeley	1,096.65	548.32	1,644.97
Greenwood	4,053.77	2,026.88	6,080.65
Hamilton	1,448.67	724.33	2,173.00
Harper	3,842.46	1,921.23	5,763.69
Harvey	11,833.13	5,916.57	17,749.70
Haskell	1,341.22	670.61	2,011.83
Hodgeman	1,461.13	730.56	2,191.69
Jackson	4,340.34	2,170.17	6,510.51
Jefferson	7,433.73	3,716.87	11,150.60
Jewell	2,655.27	1,327.64	3,982.91
Johnson	181,120.92	90,560.46	271,681.38
Kearny	1,417.99	708.99	2,126.98
Kingman	4,303.91	2,151.95	6,455.86
Kiowa	2,108.10	1,054.05	3,162.15
Labette	8,449.68	4,224.84	12,674.52
Lane	1,930.89	965.45	2,896.34
Leavenworth	16,402.59	8,201.29	24,603.88
Lincoln	2,158.88	1,079.44	3,238.32
Linn	3,236.76	1,618.38	4,855.14
Logan	1,564.67	782.33	2,347.00
Lyon	14,857.82	7,428.91	22,286.73
Marion	5,398.41	2,699.20	8,097.61
Marshall	5,184.12	2,592.06	7,776.18
McPherson	11,178.39	5,589.20	16,767.59
Meade	2,552.50	1,276.25	3,828.75
Miami	10,429.41	5,214.70	15,644.11
Mitchell	2,925.54	1,462.77	4,388.31
Montgomery	17,689.67	8,844.83	26,534.50
Morris	2,369.35	1,184.68	3,554.03
Morton	1,538.86	769.43	2,308.29

SCHEDULE "C-IV"-Concluded

STATE OF KANSAS
Estimated Motor Vehicle Taxes
As Estimated by County Treasurers
CALENDAR YEAR 1983

Counties	Kansas Educational Building Fund 2/3 Distribution	State Institutions Building Fund 1/3 Distribution	Total Estimated Taxes
Nemaha	$ 4,361.58	$ 2,180.79	$ 6,542.37
Neosho	8,667.19	4,333.59	13,000.78
Ness	2,580.50	1,290.25	3,870.75
Norton	2,974.62	1,487.31	4,461.93
Osage	6,864.00	3,432.00	10,296.00
Osborne	3,214.46	1,607.23	4,821.69
Ottawa	2,634.00	1,317.00	3,951.00
Pawnee	3,540.69	1,770.35	5,311.04
Phillips	3,639.94	1,819.97	5,459.91
Pottawatomie	4,123.33	2,061.67	6,185.00
Pratt	4,930.20	2,465.10	7,395.30
Rawlins	2,147.93	1,073.96	3,221.89
Reno	30,000.00	15,000.00	45,000.00
Republic	2,566.86	1,283.43	3,850.29
Rice	5,115.39	2,557.69	7,673.08
Riley	14,959.27	7,479.63	22,438.90
Rooks	3,477.89	1,738.94	5,216.83
Rush	2,020.09	1,010.04	3,030.13
Russell	3,708.04	1,854.02	5,562.06
Saline	20,258.67	10,129.33	30,388.00
Scott	3,338.06	1,669.03	5,007.09
Sedgwick	171,707.64	85,853.82	257,561.46
Seward	7,041.79	3,520.90	10,562.69
Shawnee	58,438.15	29,219.07	87,657.22
Sheridan	2,119.90	1,059.95	3,179.85
Sherman	4,235.57	2,117.79	6,353.36
Smith	3,259.74	1,629.87	4,889.61
Stafford	2,856.50	1,428.25	4,284.75
Stanton	1,640.83	820.41	2,461.24
Stevens	1,296.11	648.05	1,944.16
Sumner	11,262.85	5,631.43	16,894.28
Thomas	4,036.65	2,018.33	6,054.98
Trego	2,090.29	1,045.14	3,135.43
Wabaunsee	2,230.89	1,115.44	3,346.33
Wallace	1,360.24	680.12	2,040.36
Washington	3,138.93	1,569.47	4,708.40
Wichita	1,705.43	852.72	2,558.15
Wilson	3,807.31	1,903.66	5,710.97
Woodson	1,886.28	943.14	2,829.42
Wyandotte	49,199.54	24,599.77	73,799.31
TOTAL	$1,035,720.10	$517,859.96	$1,553,580.06

STATE OF KANSAS SCHEDULE "D"

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1983 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1983 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1983
ABSTRACTERS BOARD OF EXAMINERS		
ABSTRACTERS' FEE FUND	9,253.00	9,199.04
ACCOUNTANCY, BOARD OF		
BOARD OF ACCOUNTANCY FEE FUND	127,910.00	118,745.82
ADJUTANT GENERAL		
MILITARY FEES FUND	467,600.00	467,102.91
AIR NATIONAL GUARD OMA FUND	555,451.00	382,831.70
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION	1,947.00	1,947.00
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION	136,062.00	114,802.49
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE FUND-FEDERAL	110,362.00	75,919.16
EMERGENCY PREPAREDNESS-NUCLEAR CIVIL PROTECTION-FEDERAL FUND	149,655.00	131,750.36
EMERGENCY PREPAREDNESS-DISASTER PREPAREDNESS IMPROVEMENT-FEDERAL FUND	25,000.00	24,327.69
ADVISORY COUNCIL FOR VOCATIONAL ED.		
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND	110,558.00	102,761.80
AGING, DEPARTMENT ON		
OLDER AMERICANS ACT-FEDERAL FUND	382,636.00	296,263.88
TRAINING PROGRAMS-FEDERAL FUND	37,614.00	37,556.66
ADVOCACY GRANT-FEDERAL FUND	60,000.00	57,730.37
AGRICULTURE, BOARD OF		
DAIRY DIVISION FEE FUND	66,476.00	63,266.27
MARKET DIVISION FEE FUND	16,192.00	11,380.90
MEAT AND POULTRY INSPECTION FEE FUND	50,000.00	27,490.91
WHEAT QUALITY SURVEY FUND	20,000.00	20,000.00
ENTOMOLOGY FEE FUND	149,628.00	135,864.86
SOIL AMENDMENT FEE FUND	7,946.00	7,883.76
AGRICULTURE LIMING MATERIALS FEE FUND	35,000.00	32,798.00
WEIGHTS AND MEASURES FEE FUND	67,656.00	12,331.95
WATER APPROPRIATION CERTIFICATION FUND	114,375.00	30,740.85
KANSAS CORN COMMISSION FUND	198,775.00	183,927.79
KANSAS GRAIN SORGHUM COMMISSION FUND	280,326.00	271,422.89
KANSAS SOYBEAN COMMISSION FUND	144,635.00	139,172.59
AGRICULTURAL CHEMICAL FEE FUND	102,860.00	97,125.73
FEEDING STUFFS FEE FUND	344,565.00	334,286.28
FERTILIZER FEE FUND	441,268.00	436,110.53
LIVESTOCK REMEDIES FEE FUND	36,440.00	32,540.80
PESTICIDE USE FEE FUND	138,521.00	114,683.43
GRADE A MILK FEE FUND	156,729.00	151,395.22
SEED EXAMINATION FEE FUND	52,028.00	51,953.06
BINDER TWINE FEE FUND	750.00	750.00
EGG FEE FUND	128,342.00	121,447.72
MEAT AND POULTRY INSPECTION FUND-FEDERAL	1,039,929.00	973,277.65
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND	29,578.00	29,578.00
FEDERAL PESTICIDE ENFORCEMENT FUND	160,366.00	158,913.76
INSPECTION OF HAZARDOUS DAMS-FEDERAL FUND	15,000.00	15,000.00
WELL TESTING PROGRAM FUND-FEDERAL	100,000.00	50,925.49
POSTAGE REIMBURSABLE FUND	8,000.00	8,000.00
ANIMAL HEALTH DEPARTMENT		
LIVESTOCK MARKET BRAND INSPECTION FEE FUND	121,999.00	109,389.00
ANIMAL HEALTH DEPARTMENT FEE FUND	73,566.00	51,302.17
LIVESTOCK MARKET FEE FUND	247,268.00	208,198.24
LIVESTOCK BRAND FEE FUND	180,343.00	157,045.68
COMMISSION ON CIVIL RIGHTS		
ANNUAL BANQUET FUND	4,000.00	.00
FEDERAL FUND	170,000.00	151,572.85
ATTORNEY GENERAL		
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND	50,000.00	41,066.17
ATTORNEY GENERAL-K.B.I.		
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.	25,000.00	21,372.74
OMNIBUS CRIME ACT-K.B.I.-FEDERAL	106,495.67	98,742.32
BANK COMMISSIONER		
BANK COMMISSIONER FEE FUND	1,462,647.00	1,399,044.93
BARBER EXAMINERS, BOARD OF		
BARBER EXAMINER FEE FUND	64,747.00	60,037.36
BEHAVIORAL SCIENCES REGULATORY BOARD		
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND	85,204.00	77,890.25
HEALING ARTS, STATE BOARD OF		
HEALING ARTS FEE FUND	285,153.00	260,421.89
CORPORATION COMMISSION		
PUBLIC SERVICE REGULATION FUND	3,000,433.00	2,907,618.96
GAS PIPELINE INSPECTION FEE FUND	8,866.00	8,865.84
MINED-LAND CONSERVATION AND RECLAMATION FEE FUND	115,644.00	113,509.82
CONSERVATION FEE FUND	2,797,543.00	2,756,026.74

STATE OF KANSAS

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1983 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1983 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1983
MOTOR CARRIER LICENSE FEES	1,207,773.00	1,162,599.27
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL	94,194.00	88,782.40
GAS PIPELINE SAFETY PROGRAM-FEDERAL FUND	52,872.00	26,654.04
RAILROAD SAFETY PROGRAM-FEDERAL FUND	21,923.00	20,372.48
ABANDONED MINED-LAND RECLAMATION ACT-FEDERAL FUND	86,100.00	54,969.92
CORRECTIONAL-VOCATIONAL TRAINING CENTER		
GENERAL FEES FUND	16,424.00	16,424.00
COSMETOLOGY,KANSAS STATE BOARD OF		
COSMETOLOGY FEE FUND	219,806.00	219,442.23
STATE DEPT. OF CREDIT UNIONS		
CREDIT UNION FEE FUND	286,944.00	271,826.50
CRIME VICTIMS REPARATIONS BOARD		
CRIME VICTIMS REPARATIONS FUND	185,000.00	166,792.86
DENTAL BOARD		
DENTAL BOARD FEE FUND	94,851.00	69,519.57
DEPARTMENT OF ADMINISTRATION		
BUILDING AND GROUND FUND	185,763.00	89,818.35
SURPLUS PROPERTY FUND	322,553.00	304,990.41
MUNICIPAL ACCOUNTING SERVICES RECOVERY FUND	7,000.00	6,264.24
ALL-SPORTS HALL OF FAME FUND	3,125.00	3,125.00
ENERGY CONSERVATION FOR INSTITUTIONAL BUILDINGS FUND	125,000.00	94,838.99
CONSTRUCTION DEFECTS RECOVERY FUND	8,590.41	8,590.41
PROPERTY CONTINGENCY FUND	890,177.00	1,200.00
STATE OFFICE BUILDING OPERATING FUND	2,613,698.00	2,423,098.91
DATA PROCESSING FUND	146,752.00	100,889.70
535 KANSAS STATE OFFICE BUILDING OPERATING FUND	455,681.00	427,139.26
ACCOUNTING SERVICES RECOVERY FUND	92,897.00	74,708.89
FIFTH AND KANSAS AVENUE OPERATING FUND	412,322.00	371,712.03
STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	100,000.00	50,922.22
MOTOR POOL SERVICE FUND	2,636,843.00	1,795,906.50
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	2,200,000.00	1,694,080.95
FORBES BUILDING AND GROUNDS FUND	645,094.00	589,538.03
900 JACKSON STREET ACQUISITION FUND	11,245,000.00	11,245,000.00
DEPT. OF ADM.-DIVISION OF PRINTING		
INTRAGOVERNMENTAL PRINTING SERVICE FUND	5,452,202.00	4,084,933.13
EMBALMING, BOARD OF		
EMBALMING BOARD FEE FUND	81,469.00	81,142.98
ENERGY OFFICE, KANSAS		
PUBLICATIONS FEE FUND	5,000.00	.00
ENERGY SPECIAL PROJECTS FUND	1,464,449.00	1,288,814.39
FIRE MARSHAL		
FIRE MARSHAL FEE FUND	1,027,060.00	962,388.27
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND	72,000.00	71,936.05
FISH AND GAME COMMISSION, KANSAS		
FORESTRY, FISH AND GAME COMMISSION FEE FUND	9,414,503.92	9,141,661.48
FORESTRY, FISH AND GAME COMMISSION FEE FUND-BOAT PERMIT FUND	355,306.94	329,896.39
NONGAME WILDLIFE IMPROVEMENT FUND	124,135.00	109,771.40
FORT HAYS STATE UNIVERSITY		
GENERAL FEES FUND	2,581,370.00	2,581,370.00
OIL AND GAS ROYALTIES FUND	5,000.00	5,000.00
PARKING FEES FUND	52,409.00	24,504.26
RESTRICTED FEES FUND	30,000.00	.00
INSTITUTIONAL OVERHEAD FUND	10,000.00	8,599.19
GRAIN INSPECTION DEPARTMENT		
GRAIN INSPECTION FEE FUND	4,838,704.00	4,697,820.35
DEPARTMENT OF HEALTH AND ENVIRONMENT		
VITAL STATISTICS FEE FUND	613,464.00	612,706.89
TITLE XIX FUND	748,141.00	628,940.82
CERTIFICATION OF OPERATORS OF WATER SUPPLY SYSTEMS AND WASTEWATER TREATMENT FACILITIES FEE FUND	16,671.00	16,671.00
FOOD SERVICE AND LODGING FEE FUND	526,308.00	500,721.50
MIGRANT PROJECT FEES FUND	20,000.00	4,596.10
CRIPPLED CHILDREN'S COMMISSION FUND	20,000.00	20,000.00
POWER GENERATING FACILITY FEE FUND	169,978.00	9,493.12
CONSERVATION FEE FUND	81,741.00	70,141.56
PROJECT PLUS FEE FUND	4,000.00	.00
EMERGENCY MEDICAL SERVICE ATTENDANT TESTING FUND	25,000.00	25,000.00
WATERWELL CONTRACTORS LICENSING FUND	16,524.00	16,261.62
MEDICARE FUND-FEDERAL	156,294.00	154,432.10
FEDERAL MIGRANT HEALTH PROGRAM FUND	98,816.00	98,808.41
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL	110,200.00	108,366.39

STATE OF KANSAS

SCHEDULE "D" - CONTINUED

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1983 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1983 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1983
FEDERAL AIR QUALITY PROGRAM FUND	635,213.00	600,353.99
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM FUND	8,836,462.00	7,754,969.15
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND	16,944.00	16,941.83
WATER SUPPLY FUND-FEDERAL	441,662.00	432,859.27
MIGRANT HEALTH PROGRAM FUND-CETA	22,386.00	.00
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL	391,060.00	350,516.02
IMMUNIZATION GRANT FUNDS-FEDERAL FUND	71,501.00	35,491.80
DIAGNOSTIC X-RAY PROGRAM-FEDERAL FUND	29,181.00	16,210.94
RESOURCE CONSERVATION AND RECOVERY ACT, FEDERAL FUND	359,836.00	338,124.20
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND	715,737.00	669,359.06
MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT FUND	2,970,382.00	2,955,494.42
NATIONAL CENTER FOR HEALTH STATISTICS FUND-FEDERAL	60,795.00	59,481.84
FEDERAL EPA UNDERGROUND INJECTION CONTROL FUND	402,640.00	397,254.30
FEDERAL EPA 106 WATER POLLUTION CONTROL FUND	528,560.00	486,424.20
FEDERAL EPA 208 WATER QUALITY MANAGEMENT PLANNING FUND	315,277.00	297,210.31
FEDERAL EPA 205(G) CONSTRUCTION GRANT PROGRAM ADMINISTRATION FUND	508,420.00	291,886.64
FEDERAL TITLE X FAMILY PLANNING FUND	1,081,020.00	970,404.94
OTHER FEDERAL GRANTS AND RECEIPTS FUND	81,522.00	81,442.00
FEDERAL EPA 109(B) STATEWIDE OPERATOR TRAINING PROGRAM FUND	75,095.00	44,226.11
SPECIAL BEQUEST FUND	5,000.00	4,799.80
HEARING AID DISPENSERS,BD OF EXAMINERS		
HEARING AID BOARD FEE FUND	7,476.00	6,068.09
DEPARTMENT OF TRANSPORTATION		
STATE HIGHWAY FUND	119,223,259.75	110,950,270.39
COUNTY EQUALIZATION AND ADJUSTMENT FUND	2,500,000.00	2,500,000.00
HIGHWAY PATROL		
STATE HIGHWAY PATROL FUND	15,873,842.00	15,762,787.32
FOR PATROL OF KANSAS TURNPIKE FUND	1,031,850.00	992,509.59
CAPITOL AREA SECURITY FUND	463,509.00	458,802.19
HISTORICAL SOCIETY, STATE		
GENERAL FEES FUND	87,809.00	42,617.00
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-STATE	92,063.00	80,406.05
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-LOCAL PRESERVATION PROJECTS	367,993.47	337,201.29
DEPARTMENT OF HUMAN RESOURCES		
WORKMEN'S COMPENSATION FEE FUND	1,119,532.00	1,066,547.63
BOILER INSPECTION FEE FUND	141,881.00	136,115.34
EMPLOYMENT SECURITY ADMINISTRATION FUND	2,465,891.00	1,009,724.40
WORK INCENTIVE PROGRAM-FEDERAL FUND	250,000.00	108,917.00
OCCUPATIONAL HEALTH AND SAFETY-FEDERAL FUND	237,580.00	218,514.20
KANSAS VETERANS' COMMISSION FUND	91,262.00	87,259.71
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND	117,081.00	65,853.74
DEPARTMENT OF ECONOMIC DEVELOPMENT		
CONFERENCE REGISTRATION AND DISBURSEMENT FUND	17,000.00	10,555.14
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL FUND	39,000.00	37,446.22
STAFF DEVELOPMENT AND INVESTMENT PLAN-FEDERAL FUND	31,300.00	13,434.26
OZARKS REGIONAL COMMISSION-AGRICULTURAL HALL OF FAME PROJECT FUND-FEDERAL	13,000.00	13,000.00
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT	21,665.00	19,051.54
HOUSING ASSISTANCE PROGRAM-FEDERAL FUND	790,524.00	604,940.45
COMMUNITY DEVELOPMENT BLOCK GRANT PLANNING FUND-FEDERAL	107,000.00	.00
KANSAS CORRECTIONAL INST. AT LANSING		
GENERAL FEES FUND	7,146.00	7,146.00
INDUSTRIAL REFORMATORY		
GENERAL FEES FUND	110,000.00	110,000.00
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND	50,000.00	50,000.00
YOUTH CENTER AT TOPEKA		
YOUTH CENTER AT TOPEKA FEE FUND	37,750.00	37,750.00
YOUTH CENTER AT TOPEKA IMPROVEMENT FUND	4,525.00	4,525.00
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	111,958.00	106,790.69

STATE OF KANSAS

SCHEDULE "D" - CONTINUED

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1983 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1983 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1983
YOUTH CENTER AT BELOIT		
YOUTH CENTER AT BELOIT FEE FUND	17,355.00	17,354.22
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	53,002.00	52,972.61
INSURANCE DEPARTMENT		
INSURANCE COMPANY ANNUAL STATEMENT EXAMINATION FUND	38,661.00	24,497.71
HEALTH CARE STABILIZATION FUND	31,176.00	31,176.00
YOUTH CENTER AT ATCHISON		
YOUTH CENTER AT ATCHISON FEE FUND	13,444.00	13,444.00
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	57,037.00	57,037.00
KANSAS ARTS COMMISSION		
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND	55,982.00	45,166.25
KANSAS NEUROLOGICAL INSTITUTE		
KANSAS NEUROLOGICAL INSTITUTE FEE FUND	411,213.00	411,212.96
TITLE XIX FUND	5,051,391.00	5,004,587.85
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	115,621.00	106,371.00
FOSTER GRANDPARENTS PROGRAM-FEDERAL	179,396.00	142,615.37
KANSAS PUBLIC EMPLOYEES RETIREMENT SYST.		
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND	1,911,909.00	1,839,990.88
KANSAS STATE UNIVERSITY		
GENERAL FEES FUND	13,578,785.00	13,578,785.00
PARKING FEES FUND	542,463.00	521,847.78
SPONSORED RESEARCH OVERHEAD FUND	2,629,299.00	2,052,416.67
FEDERAL EXTENSION FUND	3,314,588.00	3,256,363.02
INTEREST ON STATE AGRICULTURAL UNIVERSITY FUND	85,000.00	85,000.00
KANSAS STATE U. VETERINARY MEDICAL CTR.		
GENERAL FEES FUND	1,624,852.00	1,624,477.27
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND	985,527.00	983,344.49
BOARD OF STATE FAIR MANAGERS		
STATE FAIR FEE FUND	1,549,936.00	1,520,562.05
EMPORIA STATE UNIVERSITY		
GENERAL FEES FUND	2,960,027.00	2,960,027.00
PARKING FEES FUND	85,000.00	45,846.14
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	55,000.00	50,381.59
INTEREST ON STATE NORMAL SCHOOL FUND	15,000.00	15,000.00
PITTSBURG STATE UNIVERSITY		
GENERAL FEES FUND	2,833,002.00	2,832,780.49
PARKING FEES FUND	69,449.00	55,660.83
KANSAS WHEAT COMMISSION		
KANSAS WHEAT COMMISSION FUND	1,319,580.00	1,290,951.81
LARNED STATE HOSPITAL		
LARNED STATE HOSPITAL FEE FUND	1,910,457.00	1,275,754.62
TITLE XIX FUND	2,811,141.00	2,811,132.17
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	41,899.00	41,899.00
LIBRARY STATE		
DUPLICATE BOOK FUND	2,100.00	2,398.47
STATE LIBRARY FUND	2,000.00	1,415.10
CONVERSION OF MATERIALS AND EQUIPMENT FUND	100.00	100.00
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND	884,420.00	857,965.01
COMPUTERIZED LIBRARY SERVICES FUND	8,432.00	645.72
THE STORMONT MEDICAL LIBRARY FUND	550.00	548.40
CREDIT COMMISSIONER, CONSUMER		
CONSUMER CREDIT FEE FUND	255,488.00	236,367.47
NURSING, BOARD OF		
BOARD OF NURSING FEE FUND	409,650.00	377,906.26
OPTOMETRY EXAMINERS, BOARD OF		
OPTOMETRY FEE FUND	21,237.00	19,512.13
OSAWATOMIE STATE HOSPITAL		
OSAWATOMIE STATE HOSPITAL FEE FUND	2,155,739.00	1,933,526.75
TITLE XIX FUND	1,642,535.00	1,492,083.79
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	51,980.00	49,748.61
PARK AND RESOURCES AUTHORITY, STATE		
GENERAL FEES FUND	1,448,620.75	1,412,386.82
FEDERAL LAND AND WATER CONSERVATION FUND-STATE	306,451.83	142,528.59
PARSONS STATE HOSP & TRAINING CENTER		
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND	514,144.00	499,638.90
TITLE XIX FUND	4,118,131.00	4,040,580.70
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	115,319.00	116,318.60
DEPARTMENT OF CORRECTIONS		
GENERAL FEE FUND	6,000.00	2,983.69
DEPT OF CORRECTIONS-KS CORRECTIONAL IND		
CORRECTIONAL INDUSTRIES FUND	3,179,888.00	2,756,152.88

STATE OF KANSAS — SCHEDULE "D" - CONTINUED

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1983 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1983 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1983
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND	94,700.00	82,156.59
CORRECTIONAL INDUSTRIES FUND-FARMING OPERATIONS ACCOUNT	90,000.00	89,909.24
KANSAS ADULT AUTHORITY		
OMNIBUS CRIME ACT-FEDERAL FUND	8,172.00	8,172.00
PENITENTIARY STATE		
GENERAL FEES FUND	31,540.00	23,908.01
PLASMAPHERESIS PROGRAM FUND	745.00	744.52
PHARMACY,BOARD OF		
STATE BOARD OF PHARMACY FEE FUND	209,170.00	203,283.53
REAL ESTATE COMMISSION		
REAL ESTATE FEE FUND	359,035.00	337,949.07
RECEPTION AND DIAGNOSTIC CENTER, KANSAS		
GENERAL FEES FUND	5,600.00	5,600.00
RAINBOW MENTAL HEALTH FACILITY		
RAINBOW MENTAL HEALTH FACILITY FEE FUND	423,626.00	410,971.43
TITLE XIX FUND	643,408.00	585,885.55
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	22,533.00	22,517.57
COMMUNITY MENTAL HEALTH STAFFING GRANT FUND-FEDERAL	20,547.00	20,547.00
DEPARTMENT OF REVENUE		
MICROFILMING FUND	7,000.00	7,000.00
DIVISION OF VEHICLES-OPERATING FUND	14,018,825.00	13,497,968.11
SETOFF SERVICES REVENUE FUND	25,390.00	23,949.00
DEPT OF REV-SCHOOL DISTRICT INCOME TAX REBATE		
SCHOOL DISTRICT INCOME TAX FUND	78,861,357.00	78,737,927.65
NORTON STATE HOSPITAL		
NORTON STATE HOSPITAL FEE FUND	256,556.00	253,307.31
TITLE XIX FUND	1,939,785.00	1,933,431.67
SAVINGS & LOAN DEPT		
SAVINGS AND LOAN FEE FUND	230,380.00	207,245.33
SCHOOL FOR THE VISUALLY HANDICAPPED		
GENERAL FEES FUND	10,000.00	10,000.00
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	46,610.00	40,106.65
SCHOOL FOR THE DEAF		
GENERAL FEES FUND	40,000.00	39,425.08
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	226,546.00	224,439.15
VOCATIONAL EDUCATION FUND-FEDERAL	81,175.00	80,844.95
SPECIAL BEQUEST FUND	1,500.00	853.79
SECRETARY OF STATE		
LAND SURVEY FEE FUND	47,600.00	14,695.00
INFORMATION SERVICES FEE FUND	36,900.00	12,284.31
STATE REGISTER FEE FUND	99,089.00	98,329.05
OFFICE OF THE SECURITIES COMMISSIONER		
SECURITIES ACT FEE FUND	455,314.00	437,524.87
DEPT OF SOCIAL & REHABILITATION SERVICES		
SOCIAL AND REHABILITATION SERVICES FEE FUND	1,390,037.00	260.00
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	20,000.00	20,000.00
BLIND VENDING STAND ASSESSMENT FEE FUND	65,171.00	59,606.52
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND	825,746.00	822,781.23
ALCOHOL AND DRUG ABUSE TREATMENT FACILITY FEE FUND	1,000.00	.00
ALCOHOL AND DRUG SAFETY ACTION PROGRAM FUND	560,755.00	217,395.25
ALCOHOLISM TREATMENT FUND	554,873.00	466,725.37
REHABILITATION OF THE BLIND FUND-FEDERAL	1,023,437.00	1,022,960.00
KANSAS VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	1,272,911.00	1,198,514.53
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	541,763.00	497,795.44
VOCATIONAL REHABILITATION OF DISABLED PERSONS FUND-FEDERAL	5,744,290.00	5,223,141.44
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	3,921,670.00	3,567,317.59
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL	122,000.00	106,291.59
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS	20,447,947.00	18,157,369.70
FEDERAL ENERGY WINTERIZATION PROGRAM FUND	149,450.00	86,617.83
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL	751,652.00	747,440.99
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND	25,725.00	20,081.27
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND	425,000.00	409,610.00

STATE OF KANSAS SCHEDULE "D" - CONTINUED

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1983 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1983 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1983
DEPARTMENT OF ENERGY TRAINING AND TECHNICAL ASSISTANCE-FEDERAL FUND	180,000.00	30,912.98
VOCATIONAL REHABILITATION-CLIENT ASSISTANCE PROJECT-FEDERAL FUND	85,633.00	62,805.40
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND	33,091.00	17,515.37
FEDERAL BLOCK GRANTS FUND	34,912,238.00	31,631,204.03
KANSAS CITY AREA OFFICE-PROTECTIVE SERVICE GRANT-FEDERAL	107,981.00	66,688.59
COMMUNITY WORK EXPERIENCE PROGRAM-FEDERAL FUND	22,863.00	748.32
JOB SEARCH FOR FOOD STAMP RECIPIENTS-FEDERAL FUND	70,145.00	.00
WORK INCENTIVE RECIPIENT TRAINING-FEDERAL FUND	170,543.00	64,288.22
HOMEMAKER SERVICES FUND-PRIVATE CONTRIBUTIONS	100,000.00	47,576.07
FAMILY AND CHILDREN TRUST FUND	134,000.00	134,000.00
CLIENTS BENEFIT FUND-VOCATIONAL REHABILITATION AND PLACEMENT UNIT	1,000.00	69.00
DEPT OF SRS-MENTAL HEALTH & RETARDATION DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND	410,760.00	410,759.92
MENTAL HEALTH SERVICES AND MANAGEMENT BLOCK GRANT-FEDERAL FUND	1,634,851.00	1,634,779.14
KANSAS SOLDIERS HOME SOLDIERS' HOME FEE FUND	1,285,181.00	1,220,479.28
DEPARTMENT OF EDUCATION CONVERSION OF MATERIALS AND EQUIPMENT	10,000.00	10,000.00
STATE SAFETY FUND	1,945,461.00	1,391,521.53
ECONOMIC AND CONSUMER EDUCATION FUND	50,000.00	50,000.00
LEGISLATIVE STUDIES COST REIMBURSEMENT FUND	7,500.00	7,500.00
MOTORCYCLE SAFETY FUND	25,000.00	23,300.00
CERTIFICATE FEE FUND	259,227.00	196,515.26
PROPRIETARY SCHOOL FEE FUND	23,638.00	23,147.98
ADULT BASIC EDUCATION-FEDERAL FUND	877,251.00	860,762.74
FOOD ASSISTANCE-FEDERAL FUND	28,834,550.00	28,811,735.88
SPECIAL EDUCATION, RESEARCH AND FELLOWSHIPS FUND-FEDERAL	102,000.00	1,858.96
STATE OPERATIONS FUND-FEDERAL ELEMENTARY AND SECONDARY	1,321,746.00	1,236,798.65
SCHOOL AID-FEDERAL FUND	26,336,000.00	24,761,558.57
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL	10,542,007.00	9,304,309.96
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND	7,380,692.00	5,894,539.81
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL	56,389.00	18,413.24
CAREER INCENTIVE ACT-FEDERAL FUND	146,148.00	127,124.50
EDUCATIONAL RESEARCH GRANTS AND PROJECTS FUND-FEDERAL	496,000.00	337,940.01
KANSAS TECHNICAL INSTITUTE GENERAL FEES FUND	239,000.00	239,000.00
TECHNICAL PROFESSIONS, STATE BOARD OF TECHNICAL PROFESSIONS FEE FUND	165,089.00	165,089.00
TOPEKA STATE HOSPITAL TOPEKA STATE HOSPITAL FEE FUND	4,197,634.00	4,077,257.54
TITLE XIX FUND	2,799,504.00	2,796,067.06
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	106,046.00	106,046.00
TREASURER,STATE UNCLAIMED PROPERTY EXPENSE RECOVERY FUND	14,100.00	13,311.82
JUDICAL BRANCH LIBRARY REPORT FEE FUND	95,500.00	95,499.66
BAR ADMISSION FEE FUND	35,052.00	31,821.13
COURT REPORTER FUND	1,525.00	1,291.72
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS GENERAL FEES FUND	18,611,670.00	18,610,175.81
LAW ENFORCEMENT TRAINING CENTER FUND	870,348.00	643,579.32
PARKING FEES FUND	870,128.00	785,160.77
GEOLOGICAL SURVEY FUND	1,609,580.00	205,294.82
SPONSORED RESEARCH OVERHEAD FUND	3,050,595.00	3,049,421.84
INTEREST ON PERMANENT UNIVERSITY FUND	25,000.00	25,000.00
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS GENERAL FEES FUND	3,618,863.00	3,618,863.00
HOSPITAL REVENUE FUND	49,191,347.00	49,191,347.00
PARKING FEES FUND	283,941.00	230,276.43
SPONSORED RESEARCH OVERHEAD FUND	2,343,932.00	1,273,294.46
VETERINARY EXAMINERS, BD OF VETERINARY EXAMINERS FEE FUND	41,434.00	28,599.83
WINFIELD STATE HOSPITAL & TRAINING CTR.		

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1983 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1983 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1983
TRAINING CENTER FEE FUND	1,270,127.00	1,269,214.75
TITLE XIX FUND	7,235,826.00	7,234,511.96
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	85,869.00	83,931.00
FOSTER GRANDPARENTS PROGRAM-FEDERAL	169,319.00	157,040.47
WICHITA STATE UNIVERSITY		
GENERAL FEES FUND	8,571,685.00	8,571,685.00
SPONSORED RESEARCH OVERHEAD FUND	550,000.00	270,199.49

STATEMENT "D"

STATE OF KANSAS
Receipts From Counties
FOR THE FISCAL YEAR ENDED JUNE 30, 1983

County	Court Reporter's Retirement Fees	Game License	Motor Vehicle Registrations	Fines, Penalties & Forfeitures - District Courts	Interest on Idle Funds - District Courts	Law Enforcement Training Center Deductions from Docket Fees	Crime Victim Reparations Deductions from Docket Fees	District Court Costs & Fees
Allen	$ 31.50	$ 48,047.50	$ 341,099.36	$ 75,890.46	$ 11,521.90	$ 5,805.00	$ 1,935.00	$ 58,350.61
Anderson	24.00	23,925.50	197,291.37	30,595.45	1,723.04	3,501.00	1,167.00	31,666.32
Atchison	21.00	35,579.00	287,796.29	28,259.39	0.00	3,443.00	1,146.00	35,574.08
Barber	10.50	18,723.75	234,766.90	33,496.00	0.00	2,733.00	911.00	27,016.84
Barton	96.00	103,960.00	1,106,210.29	114,969.30	929.17	10,671.00	3,557.00	155,858.28
Bourbon	37.50	47,773.00	287,795.00	22,362.25	244.23	2,634.00	878.00	45,465.39
Brown	9.00	35,779.50	258,663.97	63,690.05	1,014.92	4,516.00	1,504.00	37,416.29
Butler	106.00	91,219.00	1,075,618.78	181,104.11	0.00	12,783.00	4,261.00	116,372.85
Chase	1.50	8,260.00	77,268.16	40,406.48	0.00	6,075.00	2,025.00	37,609.15
Chautauqua	15.00	22,423.00	143,887.18	10,163.50	0.00	948.00	316.00	16,847.40
Cherokee	42.00	104,732.00	384,265.54	48,422.79	747.03	5,818.50	1,813.00	53,033.42
Cheyenne	18.00	61,511.00	116,269.92	16,660.31	228.87	1,479.00	493.00	11,912.75
Clark	6.00	28,433.00	78,484.51	9,670.00	0.00	725.00	239.00	8,177.10
Clay	24.00	40,280.00	218,473.97	20,876.00	0.00	2,662.50	887.50	25,507.85
Cloud	7.50	45,449.00	257,071.34	57,263.21	475.35	6,312.00	2,102.00	48,298.12
Coffey	28.50	51,685.00	223,796.82	105,943.96	2,469.82	11,319.00	3,677.00	71,158.08
Comanche	4.50	17,033.00	70,379.48	5,274.60	0.00	312.00	104.00	6,630.59
Cowley	90.00	107,254.00	729,703.88	89,040.80	296.42	7,602.00	2,352.00	93,465.55
Crawford	57.00	98,428.50	627,927.98	71,077.80	1,794.35	6,215.00	2,255.00	93,274.08
Decatur	4.50	28,316.00	154,549.08	23,028.50	0.00	1,455.00	485.00	12,889.99
Dickinson	40.50	53,477.50	423,831.03	55,092.00	368.24	6,541.62	2,180.53	70,884.53
Doniphan	6.00	38,322.00	190,413.20	34,033.27	304.11	2,208.00	736.00	24,714.40
Douglas	135.00	146,287.00	918,574.97	127,401.25	4,880.54	13,731.00	4,607.00	180,955.45
Edwards	13.50	15,408.00	118,849.00	30,212.76	0.00	3,092.00	1,028.00	25,583.55
Elk	4.50	13,789.50	92,656.92	12,096.50	0.00	1,100.00	708.00	12,837.00
Ellis	46.50	80,524.00	656,609.20	138,922.71	0.00	12,494.00	4,164.00	112,007.00
Ellsworth	9.00	34,475.50	168,583.77	93,178.30	0.00	7,231.69	2,410.56	62,377.84
Finney	72.00	97,675.00	660,236.93	132,238.97	402.43	12,131.50	4,033.00	133,239.42
Ford	69.00	111,915.50	564,131.67	66,002.76	1,304.55	5,310.00	1,770.00	66,299.15
Franklin	57.00	46,440.00	453,489.58	71,926.89	1,094.66	7,273.50	3,057.00	96,061.79
Geary	79.50	112,078.00	457,258.36	107,371.06	0.00	10,791.75	3,589.25	122,515.49
Gove	13.50	17,397.00	124,914.04	47,803.39	0.00	5,088.00	1,696.00	47,557.94
Graham	7.50	22,572.00	156,069.91	17,629.50	0.00	2,010.00	670.00	18,591.84
Grant	12.00	43,695.00	249,395.04	19,511.41	0.00	1,806.00	603.00	21,529.03
Gray	13.50	15,512.00	166,683.85	36,581.95	0.00	2,707.00	900.00	20,483.40
Greeley	4.50	12,504.00	75,015.93	2,517.50	0.00	174.00	58.00	6,084.10
Greenwood	16.50	43,854.00	302,497.66	41,541.29	1,632.06	5,796.00	1,932.00	44,718.48
Hamilton	10.50	17,557.00	89,497.35	16,904.34	0.00	1,518.00	506.00	13,546.64
Harper	15.00	22,595.00	217,008.86	32,283.65	0.00	3,492.00	1,164.00	26,162.30
Harvey	67.50	63,180.00	614,248.05	55,233.91	0.00	7,125.00	2,375.00	71,251.13
Haskell	13.50	16,222.00	146,593.77	25,975.50	0.00	2,910.00	970.00	22,281.73
Hodgeman	4.50	4,147.00	83,682.28	6,366.80	0.00	489.00	163.00	7,768.75
Jackson	10.50	24,304.50	234,595.89	25,366.70	550.75	3,824.00	1,084.00	22,923.56
Jefferson	39.00	48,024.00	370,422.44	51,617.06	589.73	6,186.00	2,062.00	72,187.64
Jewell	22.50	44,640.00	148,821.60	9,000.00	0.00	696.00	232.00	11,090.02
Johnson	2,700.86	307,100.00	4,326,807.75	271,638.74	78,422.00	25,566.00	8,527.00	540,697.36
Kearny	13.50	12,696.75	123,845.25	45,139.16	0.00	2,548.00	1,676.00	20,962.69
Kingman	19.50	34,814.00	282,967.37	59,138.65	456.28	6,693.00	2,231.00	41,494.03
Kiowa	3.00	26,230.00	113,585.73	35,273.93	0.00	3,633.00	1,174.00	27,187.99
Labette	73.50	77,152.50	456,432.08	41,767.89	0.00	3,861.00	1,314.00	57,739.21
Lane	6.00	13,272.00	79,004.79	6,593.00	0.00	288.00	104.00	10,541.95
Leavenworth	103.50	94,166.00	784,448.86	64,596.67	846.00	9,857.00	3,301.00	129,936.92
Lincoln	1.50	28,531.00	113,831.21	9,099.75	0.00	708.00	236.00	11,183.68
Linn	13.50	33,764.50	203,664.68	28,188.00	2,933.63	3,171.00	1,056.00	27,519.30
Logan	4.50	15,224.00	101,071.26	11,636.45	396.17	1,206.00	402.00	11,362.40
Lyon	72.00	88,566.00	621,855.12	143,209.13	2,251.04	18,772.50	6,257.50	149,561.39
Marion	19.50	56,868.00	304,103.82	48,994.75	292.36	5,939.00	1,961.00	47,174.25
Marshall	7.50	45,555.50	301,834.70	35,740.20	206.95	3,291.00	1,096.00	31,184.30
McPherson	49.50	70,324.00	638,334.88	139,384.40	0.00	17,639.25	5,879.75	118,790.19
Meade	9.00	36,117.00	146,656.74	40,140.43	0.00	3,282.00	1,094.00	32,515.29
Miami	31.50	62,327.00	452,634.47	68,664.50	199.00	7,689.00	2,563.00	68,842.75
Mitchell	4.50	71,388.00	203,613.06	32,559.80	83.02	2,572.00	892.00	29,230.90
Montgomery	261.50	130,185.50	772,213.00	122,521.50	0.00	5,848.12	2,145.38	124,741.55
Morris	10.50	18,124.00	157,293.31	8,724.93	27.56	1,662.00	554.00	19,806.49
Morton	6.00	20,422.00	95,860.34	7,824.00	0.00	381.00	127.00	7,373.85

STATEMENT "D"-Concluded

STATE OF KANSAS
Receipts From Counties
FOR THE FISCAL YEAR ENDED JUNE 30, 1983

County	Court Reporter's Retirement Fees	Game License	Motor Vehicle Registrations	Fines, Penalties & Forfeitures - District Courts	Interest on Idle Funds - District Courts	Law Enforcement Training Center Deductions from Docket Fees	Crime Victim Reparations Deductions from Docket Fees	District Court Costs & Fees
Nemaha	$ 7.50	$ 35,021.00	$ 239,994.27	$ 30,767.50	$ 296.60	$ 2,581.50	$ 860.00	$ 19,711.31
Neosho	290.50	45,894.00	588,441.40	83,439.76	1,392.41	6,282.38	2,094.12	93,831.95
Ness	4.50	14,558.00	253,753.54	16,944.00	0.00	1,537.00	507.00	15,753.00
Norton	4.50	51,312.00	147,741.78	15,338.50	764.10	1,965.00	656.00	20,820.33
Osage	19.50	68,667.00	349,888.21	68,848.16	308.86	7,086.00	2,362.00	92,922.85
Osborne	9.00	41,080.50	148,669.74	34,864.98	323.56	2,106.00	702.00	24,971.72
Ottawa	9.00	14,592.50	149,221.13	42,690.37	0.00	4,677.00	1,558.00	28,194.50
Pawnee	10.50	22,024.00	202,801.69	19,383.45	0.00	1,752.00	584.00	35,618.76
Phillips	3.00	41,195.00	188,651.35	34,712.78	809.68	3,850.50	1,283.50	36,406.36
Pottawatomie	25.50	63,708.50	346,724.75	26,794.69	0.00	4,386.00	1,463.00	64,336.18
Pratt	42.00	46,215.00	426,464.59	69,136.75	0.00	7,634.00	2,650.00	75,349.00
Rawlins	9.00	16,964.00	122,322.74	11,595.50	0.00	759.00	253.00	11,989.30
Reno	135.00	119,871.00	1,366,077.47	141,667.94	0.00	13,229.50	4,735.00	181,412.65
Republic	6.00	34,648.00	191,178.35	71,368.85	0.00	5,148.00	1,716.00	27,760.39
Rice	19.50	23,468.00	323,229.68	30,611.00	1,251.83	2,961.00	987.00	34,100.08
Riley	222.00	85,793.50	623,409.29	165,064.22	0.00	13,692.07	4,571.27	177,429.47
Rooks	22.50	34,586.00	264,565.67	25,195.55	0.00	2,469.00	823.00	28,670.49
Rush	6.00	15,727.00	153,131.01	31,377.50	0.00	1,620.00	540.00	20,430.10
Russell	37.50	38,000.00	370,619.15	65,011.97	1,539.97	5,844.00	1,948.00	61,150.31
Saline	109.50	146,790.00	1,021,659.72	195,657.86	9,294.30	20,328.51	6,776.23	188,723.93
Scott	12.00	34,823.00	173,178.59	16,519.25	0.00	1,395.00	465.00	24,488.00
Sedgwick	988.50	643,026.00	6,477,500.08	517,197.54	0.00	41,767.00	13,919.00	863,647.14
Seward	100.00	176,561.50	410,182.75	110,010.20	0.00	4,397.50	6,655.00	67,085.97
Shawnee	1,014.00	263,440.00	2,604,645.20	468,053.92	34,586.25	46,350.00	15,450.00	620,449.77
Sheridan	3.00	23,950.00	120,149.45	2,829.26	0.00	450.00	150.00	6,965.26
Sherman	36.00	91,525.50	207,671.55	81,638.80	0.00	7,764.00	2,588.00	43,198.41
Smith	15.00	31,564.50	162,546.82	17,688.13	0.00	2,178.00	726.00	20,034.14
Stafford	16.50	7,788.00	187,949.07	35,423.07	860.06	3,213.00	1,071.00	29,969.18
Stanton	1.50	20,480.00	90,248.27	9,581.21	0.00	792.00	264.00	7,833.37
Stevens	24.00	35,642.00	155,715.23	15,838.56	0.00	951.00	317.00	16,946.26
Sumner	48.00	62,724.00	559,467.95	124,589.84	0.00	10,653.00	3,582.50	75,117.91
Thomas	22.50	52,397.00	248,135.21	61,899.79	0.00	5,563.00	1,855.00	50,713.20
Trego	6.00	22,260.00	124,187.07	76,873.53	0.00	8,247.00	2,737.00	58,364.21
Wabaunsee	10.50	13,711.00	147,618.43	208,252.29	260.10	17,259.00	5,753.00	111,598.65
Wallace	7.50	12,485.00	76,127.24	3,369.00	0.00	114.00	38.00	3,549.00
Washington	3.00	27,481.50	204,078.76	21,323.50	0.00	3,096.00	1,032.00	26,088.86
Wichita	1.50	11,993.00	103,687.07	8,704.00	0.00	405.00	135.00	8,608.77
Wilson	39.00	25,874.00	260,202.30	22,519.77	1,405.23	2,673.00	891.00	36,388.84
Woodson	10.50	26,651.50	135,592.80	26,523.50	2,077.62	2,376.00	852.00	17,037.58
Wyandotte	1,309.50	297,281.00	2,549,310.18	226,299.63	63,145.70	18,197.50	6,064.00	493,358.24
County Totals	9,488.86	6,250,007.50	47,312,199.09	6,761,446.43	237,002.45	635,096.39	219,010.09	7,629,048.85
Game Licenses and Permits Collected by Fish and Game Commission		1,285,819.50						
Ports of Entry Collection			17,658,110.38					
Central Motor Pool Collections			186,158.85					
GRAND TOTAL:	$9,488.86*	$7,535,827.00	$65,156,468.32	$6,761,446.43	$237,002.45	$635,096.39	$219,010.09	$7,629,048.85

*The receipts for this category decreased for FY 1983 due to the abolishment of statutes which originated these receipts.

Note: The Motor Vehicle Registrations' receipts by county shown in this report are supplied by the Department of Transportation. The State Treasurer supplied the receipts by county for Court Reporter's Retirement Fees; Fines, Penalties and Forfeitures - District Courts; Interest on Idle Funds - District Courts; Law Enforcement Training Center Deductions from Docket Fees; Crime Victim Deductions from Docket Fees; and District Court Costs and Fees.

STATEMENT "E"

STATE OF KANSAS
Retail Sales Tax Receipts by Counties
JULY 1, 1982, TO JUNE 30, 1983

County	1983	1982
Allen	$ 2,006,844.54	$ 2,001,139.24
Anderson	788,564.68	790,193.43
Atchison	1,721,388.64	1,702,827.35
Barber	1,235,683.72	1,330,293.49
Barton	9,663,181.29	12,547,574.90
Bourbon	2,110,534.78	2,038,376.46
Brown	1,302,499.94	1,255,281.83
Butler	6,348,628.07	6,363,891.22
Chase	278,908.03	261,426.05
Chautauqua	495,906.43	584,500.57
Cherokee	1,708,990.99	1,602,636.07
Cheyenne	523,736.30	499,140.01
Clark	250,485.42	253,167.12
Clay	1,120,716.00	1,072,864.30
Cloud	1,666,650.72	1,554,643.08
Coffey	826,708.88	808,531.71
Comanche	256,385.05	244,590.35
Cowley	5,370,710.99	5,541,824.29
Crawford	4,609,329.56	4,489,562.96
Decatur	665,602.73	685,263.21
Dickinson	2,232,233.62	2,100,593.58
Doniphan	721,544.82	708,719.38
Douglas	9,577,207.65	8,944,885.84
Edwards	414,277.47	385,348.19
Elk	213,824.09	281,399.40
Ellis	6,732,986.93	5,991,202.48
Ellsworth	786,340.96	704,235.74
Finney	6,786,936.58	6,498,091.89
Ford	5,818,292.47	5,531,278.05
Franklin	2,496,613.07	2,393,431.36
Geary	4,084,741.70	3,738,383.81
Gove	465,665.91	443,321.38
Graham	698,805.16	668,371.05
Grant	1,404,170.19	1,510,051.22
Gray	567,985.36	572,634.90
Greeley	206,787.08	178,496.55
Greenwood	1,091,915.35	1,107,901.07
Hamilton	262,370.16	251,329.99
Harper	1,198,307.36	1,113,420.64
Harvey	3,709,760.40	3,537,634.54
Haskell	364,324.38	410,197.59
Hodgeman	148,338.16	127,903.41
Jackson	913,227.71	848,138.47
Jefferson	1,005,304.31	977,510.77
Jewell	345,944.03	348,805.10
Johnson	56,613,862.27	50,708,372.45
Kearny	253,359.27	266,574.54
Kingman	996,196.73	964,365.36
Kiowa	528,284.82	506,649.05
Labette	3,070,920.02	2,989,191.71
Lane	288,171.29	258,024.07
Leavenworth	4,893,409.24	4,525,375.70
Lincoln	342,478.38	333,889.46
Linn	590,942.59	546,249.32
Logan	629,876.11	583,342.32
Lyon	5,852,256.31	5,661,009.56
Marion	1,294,387.40	1,335,807.84
Marshall	1,584,859.41	1,462,876.21
McPherson	3,840,271.33	3,888,531.63
Meade	526,319.25	565,659.99
Miami	$ 2,225,978.99	$ 2,304,605.61
Mitchell	1,308,959.20	1,195,027.87
Montgomery	6,270,883.00	6,638,592.15
Morris	588,865.75	519,193.45
Morton	514,358.12	580,110.04
Nemaha	1,299,057.50	1,196,530.12
Neosho	3,412,156.29	3,776,384.31
Ness	799,751.63	878,509.15
Norton	818,309.64	780,245.64
Osage	1,173,555.75	1,115,985.88
Osborne	652,542.37	625,267.81
Ottawa	436,093.39	400,840.06
Pawnee	1,132,024.32	1,186,173.30
Phillips	948,850.99	899,166.43
Pottawatomie	2,231,871.21	2,008,071.83
Pratt	2,386,800.49	2,262,737.76
Rawlins	444,335.15	398,778.62
Reno	11,227,018.28	11,049,187.19
Republic	839,263.45	800,959.36
Rice	1,307,669.90	1,408,950.47
Riley	6,372,894.96	6,031,569.58
Rooks	1,827,363.24	2,058,945.24
Rush	472,032.63	456,178.03
Russell	2,362,492.76	2,589,492.69
Saline	10,628,757.66	10,343,514.90
Scott	980,156.97	879,286.20
Sedgwick	79,205,216.31	79,430,594.84
Seward	4,924,546.73	5,432,543.10
Shawnee	28,985,470.59	26,784,400.75
Sheridan	471,462.53	443,157.76
Sherman	1,622,226.27	1,508,633.47
Smith	678,321.08	637,046.35
Stafford	645,023.87	707,844.90
Stanton	281,790.92	253,383.18
Stevens	620,111.77	602,894.79
Sumner	2,268,214.33	2,245,353.93
Thomas	1,731,626.21	1,679,832.05
Trego	542,931.32	533,152.45
Wabaunsee	346,138.22	339,833.92
Wallace	215,061.68	189,956.79
Washington	638,718.84	638,751.89
Wichita	1,692,565.06	502,497.32
Wilson	1,085,304.66	1,035,191.48
Woodson	420,976.13	417,561.72
Wyandotte	21,962,458.52	21,092,959.86
Chain Stores	2,845,707.29	49,035.92
Miscellaneous Amounts Chain Stores	441,179.18	470,898.13
Public Utilities	23,924,061.13	22,213,952.79
Vending Machines	2,322,650.59	2,330,507.75
Circus and Carnivals	4,237.92	5,072.89
Door to Door	8,118,754.15	7,804,318.80
Motor Vehicle	6,198,302.67	0.00
Accelerated Receipts	11,059,298.00	0.00
Sub-Total	442,419,355.71	409,330,613.77
LESS: Food Sales Tax Refunds	1,278,851.88	1,714,040.00
TOTAL	$441,140,503.83	$407,616,573.77

Note: The Retail Sales Tax Receipts by county shown in this report are supplied by the Department of Revenue.

SECTION XV

CROSS REFERENCE INDEX

AGENCIES OF THE STATE OF KANSAS — PAGE REFERENCES

Abstracters, Board of Examiners ---- 178, 235, 273
Accountancy, Board of ---- 178, 235, 273
Adjutant General ---- 142, 193, 242, 273
Advisory Council for Vocational Education ---- 178, 240, 273
Aging, Department on ---- 130, 185, 238, 273
Agriculture, Board of ---- 148, 197, 224, 232, 244, 259, 263, 273
Animal Health Department ---- 150, 198, 224, 245, 259, 273
Attorney General ---- 120, 178, 218, 228, 235, 261, 273
Attorney General - KBI ---- 143, 194, 232, 243, 263, 273
Bank Commissioner ---- 178, 235, 273
Barber Examiners, Board of ---- 178, 228, 235, 261, 273
Behavioral Sciences Regulatory Board ---- 179, 235, 273
Capitol Area Plaza Authority ---- 121, 218
Commission on Civil Rights ---- 120, 178, 235, 273
Conservation Commission, State ---- 150, 199
Corporation Commission ---- 179, 207, 228, 235, 273
Correctional Vocational Training Center ---- 143, 194, 243, 274
Corrections Ombudsman Board ---- 144
Cosmetology, Kansas State Board of ---- 179, 235, 274
Credit Commissioner, Consumer ---- 182, 229, 237, 261, 276
Credit Unions, State Department of ---- 179, 235, 274
Crime Victims Reparations Board ---- 144, 194, 243, 274
Dental Board ---- 180, 235, 274
Department of Administration ---- 121, 161, 180, 215, 218, 226, 228, 236, 254, 256, 260, 261, 274
Department of Administration - Division of Printing ---- 215, 254, 274
Department of Corrections ---- 146, 173, 196, 244, 276
Department of Corrections - Correctional Industries ---- 217, 255, 275
Department of Education ---- 138, 191, 231, 241, 262, 278
Department of Health and Environment ---- 152, 199, 213, 224, 232, 245, 253, 259, 263, 274
Department of Human Resources ---- 131, 185, 220, 238, 257, 275
Department of Transportation ---- 204, 206, 248, 249, 275
Economic Development, Department of ---- 124, 181, 229, 236, 261, 275
Embalming, Board of ---- 180, 236, 274
Emporia State University ---- 135, 162, 167, 189, 208, 216, 222, 231, 240, 250, 254, 258, 262, 276
Fire Marshal ---- 144, 194, 232, 243, 263, 274
Forestry, Fish and Game Commission ---- 204, 225, 247, 259, 274
Fort Hays State University ---- 133, 161, 166, 188, 207, 216, 221, 226, 231, 240, 250, 254, 257, 260, 262, 274
Governor ---- 123, 181, 236
Governor's Committee on Criminal Administration ---- 195, 243
Grain Inspection Department ---- 198, 245, 274
Grants ---- 124

AGENCIES OF THE STATE OF KANSAS	PAGE REFERENCES
Healing Arts, State Board of	179, 235, 273
Hearing Aid Dispensors, Board of Examiners	181, 236, 275
Highway Patrol	160, 205, 217, 248, 255, 275
Historical Society, State	157, 165, 204, 248, 275
Indigents' Defense Services, Board of	124
Industrial Reformatory	145, 164, 171, 195, 243, 275
Insurance Department	125, 182, 218, 229, 236, 256, 261, 276
Interstate Cooperation Commission	125
Judicial Branch	129, 184, 230, 238, 278
Judicial Branch - Supreme Court Law Library	130, 184, 238
Judicial Council	125, 182, 236
Judicial Nominating Commission	129
Kansas Adult Authority	147, 196, 244, 277
Kansas Arts Commission	125, 182, 219, 236, 256, 276
Kansas Correctional Institution for Women	144, 171, 195, 243, 275
Kansas Energy Office	123, 180, 236, 274
Kansas Neurological Institute	154, 173, 201, 246, 276
Kansas Public Disclosure Commission	123
Kansas Public Employees Retirement System	133, 219, 256, 276
Kansas Soldiers Home	133, 188, 239, 278
Kansas State University	134, 161, 166, 188, 207, 216, 221, 240, 250, 254, 257, 276
Kansas State University - Veterinary Medical Center	135, 167, 189, 208, 222, 240, 250, 257, 276
Kansas Technical Institute	139, 162, 169, 192, 210, 223, 242, 252, 278
Kansas Water Office	151, 199, 245
Kansas Wheat Commission	198, 245, 276
Larned State Hospital	154, 173, 201, 224, 246, 259, 276
Legislative Coordinating Council	126
Legislative Educational Planning Committee	126, 182
Legislative Research Department	126
Legislature	126
Library, State	136, 190, 216, 222, 241, 258, 276
Lieutenant Governor	127
Norton State Hospital	155, 175, 202, 224, 247, 259, 277
Nursing, Board of	182, 237, 276
Optometry Examiners, Board of	182, 237, 276
Osawatomie State Hospital	154, 174, 202, 224, 246, 259, 276
Park and Resources Authority, State	159, 204, 225, 248, 276
Parsons State Hospital and Training Center	155, 175, 202, 247, 276
Penitentiary, State	147, 164, 173, 196, 224, 244, 259, 277
Pensions	131
Pharmacy, Board of	182, 237, 277

AGENCIES OF THE STATE OF KANSAS — PAGE REFERENCES

Pittsburg State University ---- 135, 162, 167, 190, 209, 216, 222, 231, 241, 251, 254, 258, 262, 276
Post Audit, Division of ---- 127, 183, 215, 237, 254
Public Television Board - Kansas ---- 136
Rainbow Mental Health Facility ---- 155, 175, 202, 247, 277
Real Estate Commission ---- 183, 219, 229, 237, 256, 277
Reception and Diagnostic Center, Kansas State ---- 148, 173, 196, 244, 277
Regents, Board of ---- 136, 168, 190, 222, 226, 231, 241, 258, 260, 262
Revenue, Department of ---- 127, 161, 183, 216, 219, 229, 237, 254, 256, 261, 277
Revenue, Department of - Homestead Property Tax Refunds ---- 128
Revenue, Department of - School District Income Tax Rebate ---- 220, 258, 277
Revisor of Statutes ---- 128, 183, 237
Savings and Loan Department ---- 183, 237, 277
School for the Deaf ---- 138, 168, 191, 222, 241, 258, 277
School for the Visually Handicapped ---- 137, 168, 191, 222, 241, 258, 277
Secretary of State ---- 128, 183, 207, 230, 237, 241, 250, 262, 277
Securities Commissioner, Office of ---- 184, 237, 277
Social and Rehabilitation Services, Department of ---- 131, 166, 186, 207, 220, 230, 238, 250, 257, 262, 277
Social and Rehabilitation Services, Mental Health and Retardation Services ---- 155, 176, 202, 232, 247, 278
Supreme Court - Aid to Indigent Criminal Defendants ---- 128, 184, 237
State Fair Managers, Board of ---- 150, 198, 232, 245, 263, 276
State Finance Council ---- 123, 180
Tax Appeals, Board of ---- 127
Technical Professions, State Board of ---- 184, 237, 278
Topeka State Hospital ---- 156, 176, 203, 247, 278
Treasurer, State ---- 129, 184, 220, 230, 238, 256, 262, 278
University of Kansas - Lawrence Campus ---- 139, 162, 169, 192, 210, 216, 223, 226, 232, 242, 252, 254, 258, 260, 263, 278
University of Kansas - Kansas City Campus ---- 141, 163, 170, 192, 212, 216, 223, 226, 242, 252, 255, 258, 260, 278
Veterinary Examiners, Board of ---- 185, 238, 278
Winfield State Hospital and Training Center ---- 157, 176, 203, 225, 247, 259, 278
Wichita State University ---- 141, 164, 170, 193, 212, 216, 223, 226, 232, 242, 253, 255, 258, 260, 263, 279
Youth Center at Atchison ---- 146, 172, 196, 244, 276
Youth Center at Beloit ---- 145, 172, 196, 244, 276
Youth Center at Topeka ---- 145, 171, 195, 243, 275

ANALYSIS OF STATE TAX ACCOUNTS ---- 264 - 268
EVALUATION AND TAX LEVIED BY COUNTIES ---- 269 - 272
RECEIPTS FROM COUNTIES -
Court Reporter's Retirement Fees ---- 280 - 281
Game License Fees ---- 280 - 281
Motor Vehicle Registration Fees ---- 280 - 281
Fines, Penalties and Forfeitures - District Courts ---- 280 - 281
Interest on Idle Funds - District Court ---- 280 - 281
Law Enforcement Training Center Deductions from Docket Fees ---- 280 - 281
Crime Victim Reparations Deductions from Docket Fees ---- 280 - 281
District Court Costs and Fees ---- 280 - 281
RETAIL SALES TAX COLLECTIONS BY COUNTIES ---- 282